

City of Fayetteville Staff Review Form

2015-0194

Legistar File ID

May 5, 2015

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Terry Gulley

4/13/2015

Transportation Services /
Transportation Services Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to approve a revision to the Transportation Division's 2015 overlay/sidewalk projects list.

Budget Impact:

Account Number	Fund
Project Number	Project Title
Budgeted Item? <u>Yes</u>	Current Budget \$ -
	Funds Obligated \$ -
	Current Balance \$ -
Does item have a cost? <u>Yes</u>	Item Cost \$ -
Budget Adjustment Attached? <u>No</u>	Budget Adjustment \$ -
	Remaining Budget \$ -

V20140710

Previous Ordinance or Resolution # 05-15

Original Contract Number: _____

Approval Date: _____

Comments:

MEETING OF MAY 5, 2015

TO: Mayor and City Council
THRU: Don Marr, Chief of Staff
FROM: Terry Gulley, Transportation Services Director
DATE: April 13, 2015
SUBJECT: **Transportation Division Work Plan Revision**

RECOMMENDATION:

Staff and the Transportation Committee recommend a resolution approving a revision to the Transportation Division's 2015 asphalt overlay/sidewalk projects list. This revision would include removing an asphalt overlay and sidewalk improvements project on Maple Street (Gregg Avenue to Leverett Avenue) from the work plan in order to add asphalt overlays on Stadium Drive, Bulldog Lane, and Leroy Pond Drive. In addition, sidewalk improvements would also be added on Davidson Street, Forest Avenue, and Highland Avenue.

BACKGROUND:

The 2015 project list was originally presented to the Transportation Committee on November 25, 2014 and approved by City Council on January 6, 2015 with Resolution No. 05-15.

DISCUSSION:

The University of Arkansas has asked the City of Fayetteville for assistance with the relocation of Stadium Drive. After careful consideration, it was determined that City crews could complete the work necessary on Stadium Drive by revising the work plan to remove the Maple Street project. This change would provide adequate funding to complete the additional paving projects near the University of Arkansas and Fayetteville High School. Additionally, staff estimates that the revisions would result in remaining funds which would allow sidewalk improvements to be added to the work plan and completed in Ward 2 on Davidson Street, Forest Avenue, and Highland Avenue.

The 2015 work plan revisions were presented to the Transportation Committee on March 31, 2015. The Transportation Committee recommended that the work plan revisions be presented to the City Council for its approval by resolution in accordance with Ordinance No. 5173.

BUDGET/STAFF IMPACT:

Funds for labor, equipment, materials, and services are included in the Sales Tax Capital Improvements and Street Funds in the In-House Pavement Improvements and Sidewalk Improvements capital projects.