**City of Fayetteville Staff Review Form**

**2015-0072**

Legistar File ID

**3/3/2015**

**City Council Meeting Date - Agenda Item Only**
**N/A for Non-Agenda Item**

| David Dayringer | 2/10/2015 | Fire / Fire Department |
|---|---|---|
| **Submitted By** | **Submitted Date** | **Division / Department** |

## Action Recommendation:

Approval of a budget adjustment in the amount of $11,315.00 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

## Budget Impact:

| 1010.3040.5218.01 | General Fund--Hazmat Equipment |
|---|---|
| Account Number | Fund |
| | |
| Project Number | Project Title |

| | | | | |
|---|---|---|---|---|
| **Budgeted Item?** | Yes | Current Budget | $ | 17,180.00 |
| | | Funds Obligated | $ | 1,275.12 |
| | | Current Balance | $ | **15,904.88** |
| **Does item have a cost?** | No | Item Cost | $ | - |
| **Budget Adjustment Attached?** | Yes | Budget Adjustment | $ | 11,315.00 |
| | | Remaining Budget | $ | **27,219.88** |

*V20140610*

Previous Ordinance or Resolution # _____

Original Contract Number: _____ Approval Date: _____

Comments:

CITY OF
Fayetteville
ARKANSAS

# CITY COUNCIL AGENDA MEMO

**MEETING OF MARCH 3, 2015**

**TO:** Mayor and City Council

**FROM:** David Dayringer, Fire Chief

**DATE:** February 10, 2015

**SUBJECT: Approval of a budget adjustment in the amount of $11,315.00 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.**

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**RECOMMENDATION:**
Approval of a budget adjustment in the amount of $11,315.00 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

**DISCUSSION:**
The City of Fayetteville has received $11,315.00 of Hazmat Services Revenue from Washington County. The Fire Department would like to utilize the revenue to complete the outfitting of a secondary hazmat unit and offset costs for the Fayetteville Hazmat Team. It will also be utilized to cover expenses for training and related expenses. These purchases will be vital to the efficient and effective operation of the Hazmat Response Operations of the Fire Department.

**BUDGET/STAFF IMPACT:**
Increase expenses to correspond with hazmat services revenue received.

**Attachments:**
Budget Adjustment for Hazmat Revenue