

City of Fayetteville Staff Review Form

2015-0028

Legistar File ID

2/3/2015

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Greg Tabor

1/16/2015

Police /
Police Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approve the purchase of a new non-motor pool vehicle from Bale Chevrolet, via state contract, in the amount of \$32,371 with options and a budget adjustment in the amount of \$18,034. This purchase was reviewed by the Equipment Committee on January 13, 2015.

Budget Impact:

4470.9470.5802.00	Sales Tax																														
Account Number	Fund																														
06003-1	Police Unmarked Vehicles																														
Project Number	Project Title																														
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Budgeted Item?</td> <td style="width: 10%;"><u>Yes</u></td> <td style="width: 30%;">Current Budget</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 10%; text-align: right;">78,000.00</td> </tr> <tr> <td></td> <td></td> <td>Funds Obligated</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td></td> <td></td> <td>Current Balance</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">78,000.00</td> </tr> </table>	Budgeted Item?	<u>Yes</u>	Current Budget	\$	78,000.00			Funds Obligated	\$	-			Current Balance	\$	78,000.00	<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;"></td> <td style="width: 10%;"></td> <td style="width: 30%;">Item Cost</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 10%; text-align: right;">32,371.00</td> </tr> <tr> <td>Does item have a cost?</td> <td><u>Yes</u></td> <td>Budget Adjustment</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">18,534.00</td> </tr> <tr> <td>Budget Adjustment Attached?</td> <td><u>Yes</u></td> <td>Remaining Budget</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">64,163.00</td> </tr> </table>			Item Cost	\$	32,371.00	Does item have a cost?	<u>Yes</u>	Budget Adjustment	\$	18,534.00	Budget Adjustment Attached?	<u>Yes</u>	Remaining Budget	\$	64,163.00
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V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:

MEETING OF FEBRUARY 3, 2015

TO: Mayor and City Council
FROM: Greg Tabor, Chief of Police
DATE: January 16, 2015
SUBJECT: **Approve Purchase of a New Non-Motor Replacement Vehicle via State Contract**

RECOMMENDATION:

Staff recommends approval of the purchase of a new non-motor pool replacement vehicle from Bale Chevrolet, via state contract, in the amount of \$32,371 with options and a budget adjustment in the amount of \$18,034. This purchase was reviewed by the Equipment Committee on January 13, 2015. If you have questions, please contact me at extension 500.

BACKGROUND:

For over 25 years, the Police Department has maintained non-motor pool vehicles for Police Department operations. These vehicles are needed to blend in with normal traffic for administrative, investigative, and surveillance purposes.

DISCUSSION:

Typically, used vehicles are purchased for our non-motor pool fleet; however, State Contract pricing allows us to periodically purchase a new replacement for the approximate cost of a pre-owned vehicle. New vehicles have the benefit of a comprehensive manufacturer's warranty, latest safety standards, higher fuel efficiency, and lower emissions. This vehicle purchase is a scheduled replacement of unit number 1236, however, unit number 1236 was involved in a traffic accident in December 2014.

This traffic accident allows us the opportunity to purchase a new vehicle via state contract using the proceeds from our insurance claim, salvage revenue, and budgeted project funds. The insurance claim on unit number 1236 was \$16,534 and the salvage revenue from selling the wrecked vehicle on govdeals.com will be \$1,500 based on Kelley Blue Book and other industry calculations.

BUDGET/STAFF IMPACT:

The total budget adjustment of \$18,034 will recognize the above revenue and increase our Police Unmarked Vehicles project. The net difference cost of the new vehicle and the proceeds from the wrecked vehicle is \$14,337 and is budgeted in project number 06003-1.

Attachments:

Budget Adjustment
Vehicle Bid – State Contract
Purchase Order

STATE OF ARKANSAS
 VEHICLE CONTRACT
 SP-15-0011 / 2015 VEHICLES

Item #	Vehicle Type	Description	Model	Price	Vendor	Vendor #	OA #	MPG City	MPG Hwy
AUTOMOBILES									
1	ABA	4dr Sub-Compact Sedan	Ford Fiesta SE	\$14,925.00	Landers Ford	100069180	4600033473	29	39
2	ACA	4dr Compact Sedan	Chevrolet Sonic	\$15,528.00	Bale Chevrolet	100095671	4600030961	25	35
3	ADA	4dr Mid-Size Sedan	Ford Fusion	\$16,496.50	North Point Ford	100032541	4600030967	22	33
4	AEA	4dr Large Sedan	Chevrolet Impala Limited	\$17,877.00	Bale Chevrolet	100095671	4600030961	18	30
5	SAA	Small Station Wagon	Nissan Juke	\$20,098.00	North Point Nissan	100184216	4600033474	29	32
TRUCKS									
6	PAA	Small Pickup Truck Short Bed	Small Pickup Truck Short Bed	NO AWARD	NO AWARD	NO AWARD	NO AWARD	NO AWARD	NO AWARD
7	PAB	Small Pickup Truck Extended Cab	Toyota Tacoma Access Cab	\$21,929.00	Landers Toyota	100149950	4600030966	21	25
8	PAD	Small Pickup Truck Crew Cab	Toyota Tacoma Crew Cab	\$22,611.00	Landers Toyota	100149950	4600030966	21	25
9	PAE	1/2T Full Size 4x4 Crew Cab	Dodge Ram 1500 Tradesman	\$21,844.00	Landers Dodge Jeep	100032541	4600030962	13	19
10	PBA	1/2T Full Size; 2WD Regular Cab	Ford F-150 Regular Cab	\$17,397.00	Landers Dodge Jeep	100032541	4600033475	17	25
11	PBB	1/2T Full Size; Ext-Cab Medium Duty	Ford F-150 Extended Cab	\$19,031.00	Landers Ford	100069180	4600033473	17	23
12	PBC	1/2T Full Size; Crew-Cab Medium Duty	Dodge Ram 1500 Tradesman Crew Cab	\$20,367.00	Landers Dodge Jeep	100032541	4600030962	14	20
13	PCA	1/2T Full Size; 4x4 Short Bed	Dodge Ram 1500	\$19,877.00	Landers Dodge Jeep	100032541	4600033475	13	19
14	PCB	1/2T Full Size 4x4 Ex-Cab; Short Bed	Dodge Ram 1500 Tradesman Quad Cab	\$20,193.00	Landers Dodge Jeep	100032541	4600030962	13	19
15	PCC	1/2T Full Size 4x4; Crew-Cab; Short Bed	Dodge Ram 1500 Tradesman Crew Cab	\$21,844.00	Landers Dodge Jeep	100032541	4600030962	13	19
16	PJA	3/4T HD; Long Bed	Ford F-250 XL Regular Cab	\$19,853.00	Landers Ford	10069180	4600033473	N/A	N/A
17	PJB	3/4T HD; Long Bed Ex-Cab	Ford F-250 XL Extended Cab	\$22,137.00	Landers Ford	10069180	4600033473	N/A	N/A
18	PJD	3/4T HD; Long Bed Crew-Cab	Ford F-250 XL Crew Cab	\$23,149.00	Landers Ford	10069180	4600033473	N/A	N/A
19	PEA	3/4T HD; 4x4 Long Bed	Ford F-250 Regular Cab 4x4	\$22,415.00	Allison Ford	100029092	4600033478	N/A	N/A
20	PEB	3/4T HD; 4x4 Long Bed Ex-Cab	Ford F-250 XL Extended Cab	\$24,697.00	Allison Ford	100029092	4600033478	N/A	N/A
21	PED	3/4T HD; 4x4 Long Bed Crew-Cab	Dodge Ram 2500 Crew Cab	\$24,750.00	Landers Dodge Jeep	100032541	4600030962	N/A	N/A
22	PKA	1T Full Size Dually Long Bed Gas Eng.	Ford F-350	\$22,480.00	Landers Ford	100069180	4600033473	N/A	N/A
23	PQB	1T Chassis/Cab Single-Wheel, Crew Cab	Ram 3500	\$24,589.00	Landers Dodge Jeep	100032541	4600033475	N/A	N/A
24	PRA	1T Full Size Dually	Ford F-350	\$20,478.00	Riser Ford	100072101	4600030968	N/A	N/A
25	PRB	1T Chassis/Cab Dually, Crew Cab	Chevrolet Silverado 3500	\$25,174.00	George Nunnally Chevy	100004710	4600033479	N/A	N/A
26	PKD	1T Full Size Dually Long Bed Diesel Eng.	Ford F-350	\$29,276.00	Landers Ford	100069180	4600033473	N/A	N/A
27	PQD	1T Chassis/Cab Diesel, Crew Cab	Ford F-350 Crew Cab XL	\$32,348.00	Landers Ford	100069180	4600033473	N/A	N/A
28	PRC	1T Chassis/Cab Dually, Diesel Eng.	Chevrolet Silverado 3500	\$28,980.00	George Nunnally Chevy	100004710	4600033479	N/A	N/A
29	PRD	1T Chassis/Cab Dually, Diesel Eng. Crew-Cab	Ford F-350 Crew Cab XL	\$32,306.00	Landers Ford	100069180	4600033473	N/A	N/A
VANS & SUV'S									
30	VAA	1/2T Full Size Utility Van;	Ford Transit	\$19,948.00	Landers Ford	100069180	4600033473	N/A	N/A
31	VAB	3/4T Full Size Utility Van;	Chevrolet Express Cargo Van	\$18,659.00	Bale Chevrolet	100095671	4600030961	N/A	N/A
32	VAC	1T Full Size Utility Van;	Chevrolet Express Cargo Van	\$22,648.00	Bale Chevrolet	100095671	4600033480	N/A	N/A
33	VBA	1/2T 8-Passenger Van	Ford Transit	\$22,969.00	Landers Ford	100069180	4600033473	N/A	N/A
34	VGA	3/4T 8-Passenger Van;	Chevrolet Express Passenger Van	\$21,262.00	Bale Chevrolet	100095671	4600030961	N/A	N/A
35	VCA	1T 12-Passenger Van;	Express Passenger Van 3500 LS	\$24,121.00	Landers Chevrolet	100029958	4600030973	N/A	N/A
36	VDA	1T 15-Passenger Van;	Chevrolet Express Passenger Van 3500 LS	\$26,059.00	Landers Chevrolet	100029958	4600030973	11	16
37	VEA	Compact Utility Mini-Van 2-Passenger	Ford Transit Connect Cargo	\$19,545.00	Riser Ford	100072101	4600030968	22	27
38	VEB	Compact Utility Mini-Van 5-Passenger Wagon	Ford Transit Connect Passenger	\$22,185.00	Riser Ford	100072101	4600030968	22	27
39	VFA	Compact 7-Passenger Mini-Van	Dodge Grand Caravan	\$20,963.00	Landers Dodge Jeep	100032541	4600030962	17	25
40	VHA	Sub-Compact 2WD 5-Passenger Utility Vehicle	Jeep Patriot	\$18,221.00	Landers Dodge Jeep	100032541	4600030962	21	28
41	VHC	Sub-Compact 4WD 5-Passenger Utility Vehicle	Jeep Patriot 4WD	\$19,601.00	Landers Dodge Jeep	100032541	4600030962	21	27
42	VHD	Compact 2WD 5-Passenger Utility Vehicle	Chevrolet Equinox FWD LS	\$20,247.00	Landers Chevrolet	100029958	4600030973	22	32
43	VHD	Compact 4WD 5-Passenger Utility Vehicle	Chevrolet Equinox AWD LS	\$21,699.00	Bale Chevrolet	100095671	4600030961	20	39
44	VIA	Mid-Size 2WD 7-Passenger Utility Vehicle	Dodge Durango	\$24,458.00	Landers Dodge Jeep	100032541	4600030962	16	23
45	VIB	Mid-Size 4WD Utility Vehicle	Dodge Durango	\$26,568.00	Landers Dodge Jeep	100032541	4600030962	16	23
46	VSA	Full-Size 2WD Utility Vehicle	Chevrolet Traverse FWD	\$23,179.00	Bale Chevrolet	100095671	4600030961	17	24

STATE OF ARKANSAS
 VEHICLE CONTRACT
 SP-15-0011 / 2015 VEHICLES

Item #	Vehicle Type	Description	Model	Price	Vendor	Vendor #	OA #	MPG City	MPG Hwy
47	VSB	Full-Size 4WD Utility Vehicle	Chevrolet Traverse AWD	\$25,059.00	Bale Chevrolet	100095671	4600030961	16	23
48	PWA	8-Passenger Carry-All:8cyl	Ford Expedition XL	\$29,179.00	Landers Ford	100069180	4600030986	14	20
HYBRID / ALTERNATIVE VEHICLES									
49	HCS	Hybrid-Electric Compact Sedan	Honda Civic Hybrid	No Award	No Award	No Award	No Award	No Award	No Award
50	HMH	Hybrid-Electric Mid-Size Hatchback	Toyota Prius	\$22,827.00	Steve Landers Toyota	100149950	4600030966	51	48
51	HMS	Hybrid-Electric Mid-Size Sedan	Hybrid-Electric Mid-Size Sedan	No Award	No Award	No Award	No Award	No Award	No Award
52	HTU	Hybrid-Electric 5 Passenger 2WD SUV, 4cyl	Hybrid-Electric 5 Passenger 2WD SUV, 4cyl	No Award	No Award	No Award	No Award	No Award	No Award
53	HFU	Hybrid-Electric 5 Passenger 4WD or AWD SUV	Hybrid-Electric 5 Passenger 4WD or AWD SUV	No Award	No Award	No Award	No Award	No Award	No Award
54	HST	Hybrid-Electric 7 Passenger 2wd SUV	Hybrid-Electric 7 Passenger 2wd SUV	No Award	No Award	No Award	No Award	No Award	No Award
55	HSF	Hybrid-Electric 7 Passenger 4wd or AWD SUV	Hybrid-Electric 7 Passenger 4wd or AWD SUV	No Award	No Award	No Award	No Award	No Award	No Award
56	HTT	Hybrid-Electric 1/2T Pickup 2WD Crew Cab	Hybrid-Electric 1/2T Pickup 2WD Crew Cab	No Award	No Award	No Award	No Award	No Award	No Award
57	HFT	Hybrid-Electric 1/2T Pickup 4WD Crew Cab	Hybrid-Electric 1/2T Pickup 4WD Crew Cab	No Award	No Award	No Award	No Award	No Award	No Award
58	HEA	Chevrolet Volt Plug-in Hybrid	Chevrolet Volt	\$32,525.00	George Nunnally Chevy	100004710	4600030974	98	98
59	HEB	Nissan Leaf	Nissan Leaf	\$30,783.00	North Point Nissan	100184216	4600033474	126	101
60	FCX	Ford C-Max Hybrid	Ford C-Max Hybrid	No Award	No Award	No Award	No Award	No Award	No Award
61	HCE	Ford C-Max Energi	Ford C-Max Energi	No Award	No Award	No Award	No Award	No Award	No Award
62	HMT	Toyota Camry Hybrid	Toyota Camry Hybrid 2559	\$24,942.00	Steve Landers Toyota	100211587	4600033481	43	39
63	HFE	Ford Focus Electric	Ford Focus Electric	No Award	No Award	No Award	No Award	No Award	No Award
POLICE VEHICLES									
64	JAA	Campus Security Sedan	Chevrolet Cruze LS	\$16,057.00	Landers Chevrolet	100029958	4600030973	25	36
65	KAA	Chevy Impala Police Package	Chevy Impala Police Package	\$19,869.00	Landers Chevrolet	100029958	4600030973	18	30
66	LAA	Charger Pursuit Sedan V6	Dodge Charger Pursuit V6	\$22,267.00	Red River Dodge	100158685	4600030977	18	27
67	LAB	Charger Pursuit Sedan V8 Hemi	Dodge Charger Pursuit V8 Hemi	\$23,185.00	Red River Dodge	100158685	4600030977	16	25
68	PPV	Chevy Tahoe Police Package	Chevy Tahoe Police Package RWD	\$28,277.00	Bale Chevrolet	100095671	4600032261	16	23
69	KAB	Ford Police Interceptor Sedan AWD	Ford Police Interceptor Sedan AWD	\$23,501.00	Landers Ford	100069180	4600030986	18	25
70	PPW	Ford Police Interceptor Utility Vehicle AWD	Ford Police Interceptor Utility Vehicle AWD	\$25,480.00	Landers Ford	100069180	4600030986	16	21
71	LAC	Chevy Caprice Police Package V8 RWD	Caprice Police Package V8	\$25,251.00	George Nunnally Chevy	100004710	4600033479	18	26
72	PSS	Chevrolet Tahoe Special Service Vehicle	Chevrolet Tahoe Special Service Vehicle	\$30,474.00	Bale Chevrolet	100095671	4600032261	16	22
84	PPW	Chevrolet Police Pursuit Tahoe 4WD	Chevy Tahoe Police Package 4x4	\$31,058.00	Bale Chevrolet	100095671	4600032261	16	21
BI-FUEL & DEDICATED CNG VEHICLES									
73	HNA	Honda Civic Natural Gas (Dedicated)	Honda Civic Natural Gas (Dedicated)	No Award	No Award	No Award	No Award	No Award	No Award
74	PRF	Ram 2500 Bi-Fuel Crew Cab 3/4 ton Pick up	Ram 2500 Bi-fuel Crew Cab 3/4 ton Pick up	\$30,949.00	Red River Dodge	100158685	4600030977	N/A	N/A
75	PRG	Ford F-250 Bi-Fuel Regular Cab	Ford F-250 Bi-Fuel Regular Cab	\$30,707.00	Riser Ford	100072101	4600030968	N/A	N/A
76	PRH	Ford F-250 Bi-Fuel Super Cab	Ford F-250 Bi-Fuel Super Cab	\$32,616.00	Riser Ford	100072101	4600030968	N/A	N/A
77	PRJ	Ford F-250 Bi-Fuel Crew Cab	Ford F-250 Bi-Fuel Crew Cab	\$33,834.00	Riser Ford	100072101	4600030968	N/A	N/A
78	VAD	Chevrolet CNG 3/4-T Cargo Van (Dedicated)	Chevrolet CNG 3/4-T Cargo Van (Dedicated)	\$31,256.00	Bale Chevrolet	100095671	4600030961	N/A	N/A
79	VAE	Chevrolet CNG 1-T Cargo Van (Dedicated)	Chevrolet CNG 1-T Cargo Van (Dedicated)	\$32,084.00	Bale Chevrolet	100095671	4600030961	N/A	N/A
80	PRI	Chevrolet Bi-Fuel 2500HD Crew Cab	Chevrolet Bi-Fuel 2500HD Crew Cab	\$34,344.00	Smith Chevrolet	100059108	4600030978	N/A	N/A
81	PCG	Ford F-150 Bi-Fuel Regular Cab	Ford F-150 Bi-Fuel Regular Cab	No Award	No Award	No Award	No Award	No Award	No Award
82	PDG	Ford F-150 Bi-Fuel Super Cab	Ford F-150 Bi-Fuel Super Cab	No Award	No Award	No Award	No Award	No Award	No Award
83	PEG	Ford F-150 Bi-Fuel Crew Cab	Ford F-150 Bi-Fuel Crew Cab	No Award	No Award	No Award	No Award	No Award	No Award
85	AFA	Chevrolet Bi-Fuel CNG Impala	Chevrolet Bi-Fuel CNG Impala	\$31,986.00	Bale Chevrolet	100095671	4600033480	N/A	N/A
OKLAHOMA CNG VEHICLE CONTRACT									
HNA	Compact Car		Honda Civic NG	\$26,031.00	Russell Chevrolet	100001577	4600027953	27	38
PRH	3/4 Ton Truck		Chevrolet Silverado 2500 HD Extended Cab	\$34,062.00	George Nunnally Chevy	100004710	4600027956	12	16
VAB	3/4 Ton Cargo Van		Chevrolet Express 2500 Cargo Van	\$30,900.00	George Nunnally Chevy	100004710	4600027956	10	15
VAC	One Ton Cargo Van		Chevrolet Express 3500 Cargo Van	\$34,900.00	George Nunnally Chevy	100004710	4600027956	10	14

City of Fayetteville - Purchase Order Request (PO)

(Not a Purchase Order)

All PO Requests shall be scanned to the Purchasing e-mail: Purchasing@fayetteville-ar.gov.
Purchase shall not be made until an actual PO has been issued.

Requisition No.:		Date:	
P.O. Number:		2/3/2015	
Vendor #:	13292	Vendor Name:	Bale Chevrolet
Address:	13101 Chenal Pkwy	City:	Little Rock
State:	AR	Requester:	Willie Newman
Quantity:	1	Unit of Issue:	ea
Unit Cost:	32,371.00	Extended Cost:	\$32,371.00
Account Number:	4470.9470.5802.00	Requester's Employee #:	2888
Project.Sub#:	06003-1	Inventory #:	701284
Extension:	3579	Expected Delivery Date:	
Legistar#:	2015-0028	Fixed Asset #:	
Mail:	<input type="checkbox"/> Yes <input type="checkbox"/> No	Project Sub#:	
Taxable:	<input type="checkbox"/> Yes <input type="checkbox"/> No	Ship to code:	
Quotes Attached:	<input type="checkbox"/> Yes <input type="checkbox"/> No	Zip Code:	72211
FOB Point:		Requester's Employee #:	2888

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost
1	Chevrolet Tahoe Special Services Vehicle	1	ea	32,371.00	\$32,371.00
2				\$0.00	\$0.00
3				\$0.00	\$0.00
4				\$0.00	\$0.00
5				\$0.00	\$0.00
6				\$0.00	\$0.00
7				\$0.00	\$0.00
8				\$0.00	\$0.00
9				\$0.00	\$0.00
10				\$0.00	\$0.00
*	Shipping/Handling		Lot		\$0.00

Subtotal:	\$32,371.00
Tax:	\$0.00
Total:	\$32,371.00

Special Instructions:
AASIS Contract #4600030961

Approvals:

Mayor: _____

Chief Financial Officer: _____

Dispatch Manager: _____

Department Director: Mike Reynolds

Budget Director: _____

Utilities Manager: _____

Purchasing Manager: _____

IT Director: _____

Other: _____