

City of Fayetteville Staff Review Form

2014-0598

Legistar File ID

January 20th 2015

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Matt Mihalevich

12/31/2014

Development Services /
Development Services Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of a resolution expressing the willingness of the City of Fayetteville to utilize Federal-Aid funds through the Transportation Alternatives Program (TAP) at a participating ratio of 80% Federal - 20% Local and authorizing for the Mayor to sign all appropriate agreements and contracts for the construction of restrooms and expanded parking at Gordon Long Park and approval of a budget adjustment recognizing revenue in the amount of \$260,000.

Budget Impact:

4470.9470.5814.05

Sales Tax Capital Improvements

Account Number

Fund

02016.1501

Trail Development/Gordon Long Park Trailhead

Project Number

Project Title

Budgeted Item? No

Current Budget

Funds Obligated

\$ -

Current Balance

\$ -

Does item have a cost? No

Item Cost

Budget Adjustment Attached? Yes

Budget Adjustment

\$ 325,000.00

Remaining Budget

\$ **325,000.00**

V20140710

Previous Ordinance or Resolution # 32-14

Original Contract Number: _____

Approval Date: _____

Comments:

MEETING OF JANUARY 20TH 2015

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff
Jeremy Pate, Development Services Director
Chris Brown, City Engineer

FROM: Matt Mihalevich, Trails Coordinator

DATE: December 31th, 2014

SUBJECT: 2014-0598 Gordon Long Park Trailhead – TAP Revenue

RECOMMENDATION:

Staff recommends approval of a resolution expressing the willingness of the City of Fayetteville to utilize Federal-Aid funds through the Transportation Alternatives Program (TAP) at a participating ratio of 80% Federal - 20% Local and authorizing for the Mayor to sign all appropriate agreements and contracts for the construction of restrooms and expanded parking at Gordon Long Park and approval of a budget adjustment recognizing revenue in the amount of \$260,000.

BACKGROUND:

In February of 2014, the City of Fayetteville was awarded \$22,314 for the Gordon Long Park Trailhead through the Transportation Alternatives Program (TAP) and the funding was recognized through resolution 32-14. This funding amount was insufficient to move forward with construction, therefore additional funding was requested by staff and approved on December 3rd by the Northwest Arkansas Regional Planning Commission utilizing Federal fiscal year 2015 TAP funds in the amount of \$260,000 (see attached NWARPC letter).

DISCUSSION:

Gordon Long Park is located along the Scull Creek Trail that is now part of the Razorback Greenway serving as the north-south oriented backbone of Fayetteville's trail system. This section of trail sees an average of 600 trail users per day and trail usage continues to increase year over year. The large number of trail and recreational users of Gordon Long Park has demonstrated the need for expanded access opportunities and public restrooms. This proposed public restroom facility at Gordon Long Park will fill a needed gap that exists in the spacing of restrooms along the Razorback Regional Greenway in Fayetteville. The completed sequence of public restroom amenities in Fayetteville from north to south will be: Lake Fayetteville Veterans Memorial Park, 3.5 miles to Gordon Long Park, 2.5 miles to Wilson Park and then 2.4 miles to Walker Park near the southern terminus of the Razorback Regional Greenway. Ultimately, this trailhead will provide commuters and trail enthusiasts that live in other areas of the city or region a safe and easy access point to the Razorback Regional Greenway.

BUDGET/STAFF IMPACT:

This project will be based on an Agreement of Understanding with AHTD in which Federal-aid funds will pay 80% of the project amount and the City will pay 20%. The awarded Federal-aid portion is \$260,000 and the City's portion \$65,000. The federal portion will be paid from the Transportation Alternatives Program (TAP) funds. City funds will be from the Trail Development Capital Improvement Program. The previous TAP funding amount of \$22,314 was recognized with Resolution 32-14. A budget adjustment has been included to recognize the additional \$237,686 of revenue added to the existing \$22,314 for a total grant award of \$260,000.

Attachments:

2014-0598 Staff Review Form

NWARPC TAP Award Letter

Gordon Long Park Trailhead location and site plan

2014-0598 Budget Adjustment – TAP Grant Revenue



NORTHWEST ARKANSAS REGIONAL PLANNING COMMISSION

1311 Clayton St., Springdale, Arkansas, 72762

• (479) 751 7125

• Fax: (479) 751 7150

• <http://nwarpc.org>

December 18, 2014

RECEIVED

DEC 23 2014

CITY OF FAYETTEVILLE
MAYOR'S OFFICE

Mayor Lioneld Jordan
City of Fayetteville
113 West Mountain Street
Fayetteville, AR 72701

Re: Gordon Long Park Trailhead - Construction (Restroom and Additional Parking)
Federal Fiscal Year (FFY) 2015 Transportation Alternatives Program (TAP)

Dear Mayor Jordan:

I am pleased to inform you the Gordon Long Park Trailhead Project was selected by the Northwest Arkansas Regional Planning Commission on December 3, 2014 for FFY 2015 TAP funding. The total project costs and TAP funds awarded are shown below:

TAP	\$260,000
City	\$ <u>65,000</u>
Total	\$325,000

The TAP funding is subject to an obligation limitation and the total available funds may change after final FFY 2015 funding is published.

These funds are required to be obligated by the end of the Federal Fiscal Year (FFY) which ends on September 30, 2015. All required AHTD submittals and required approvals for this project should be completed by August 15, 2015 in order to allow sufficient time to obligate the TAP funds for this project.

Please note that TAP projects "...must comply with applicable provisions in Title 23, such as project agreements, authorization to proceed prior to incurring costs, prevailing wage rates (Davis-Bacon), competitive bidding, and other contracting requirements, regardless of whether the projects are located within the right-of-way of a Federal-aid highway."

Please let us know if you have any questions or need additional information regarding this program.

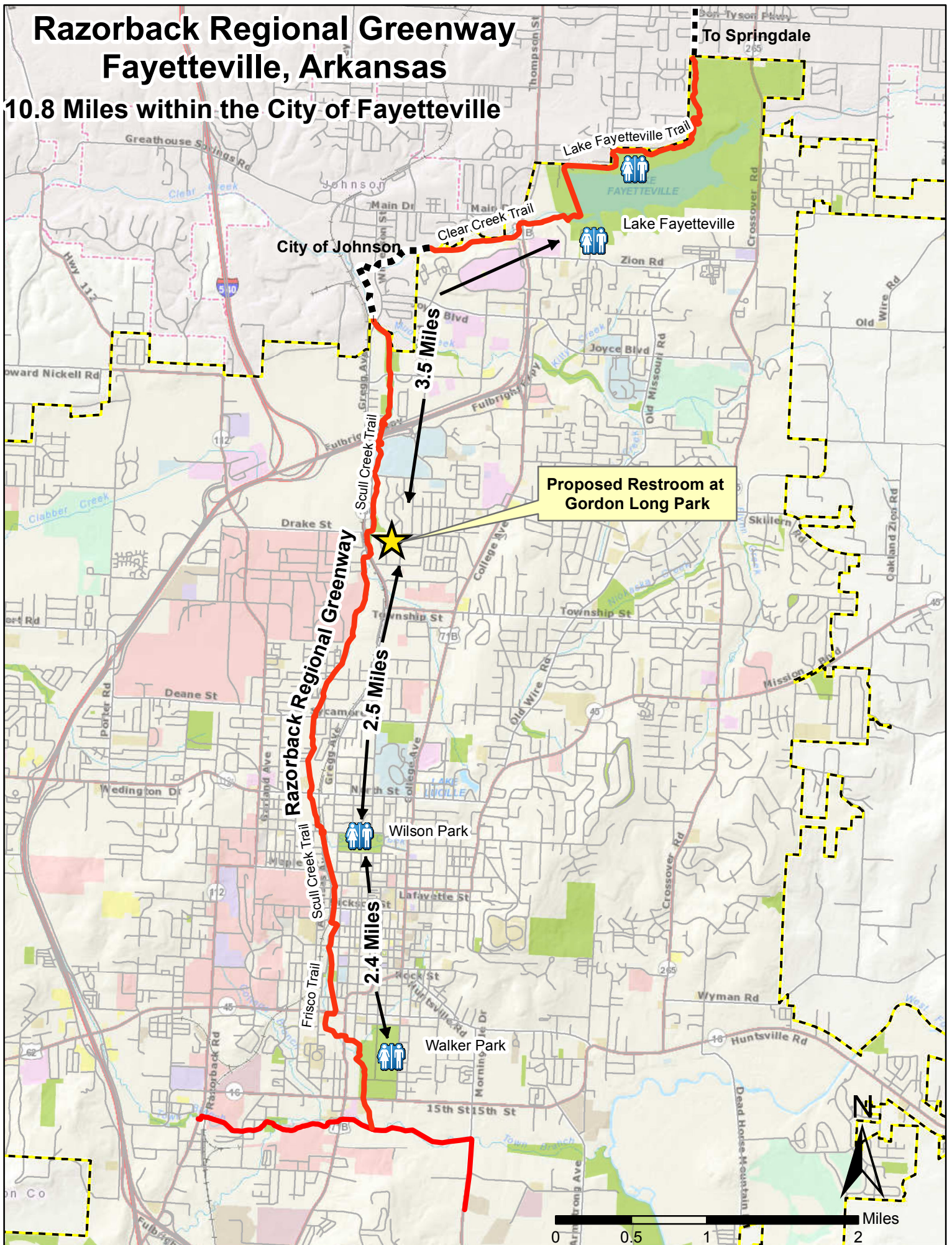
Sincerely,

Jeff Hawkins
Director

Cc: Mr. Paul Simms, AHTD

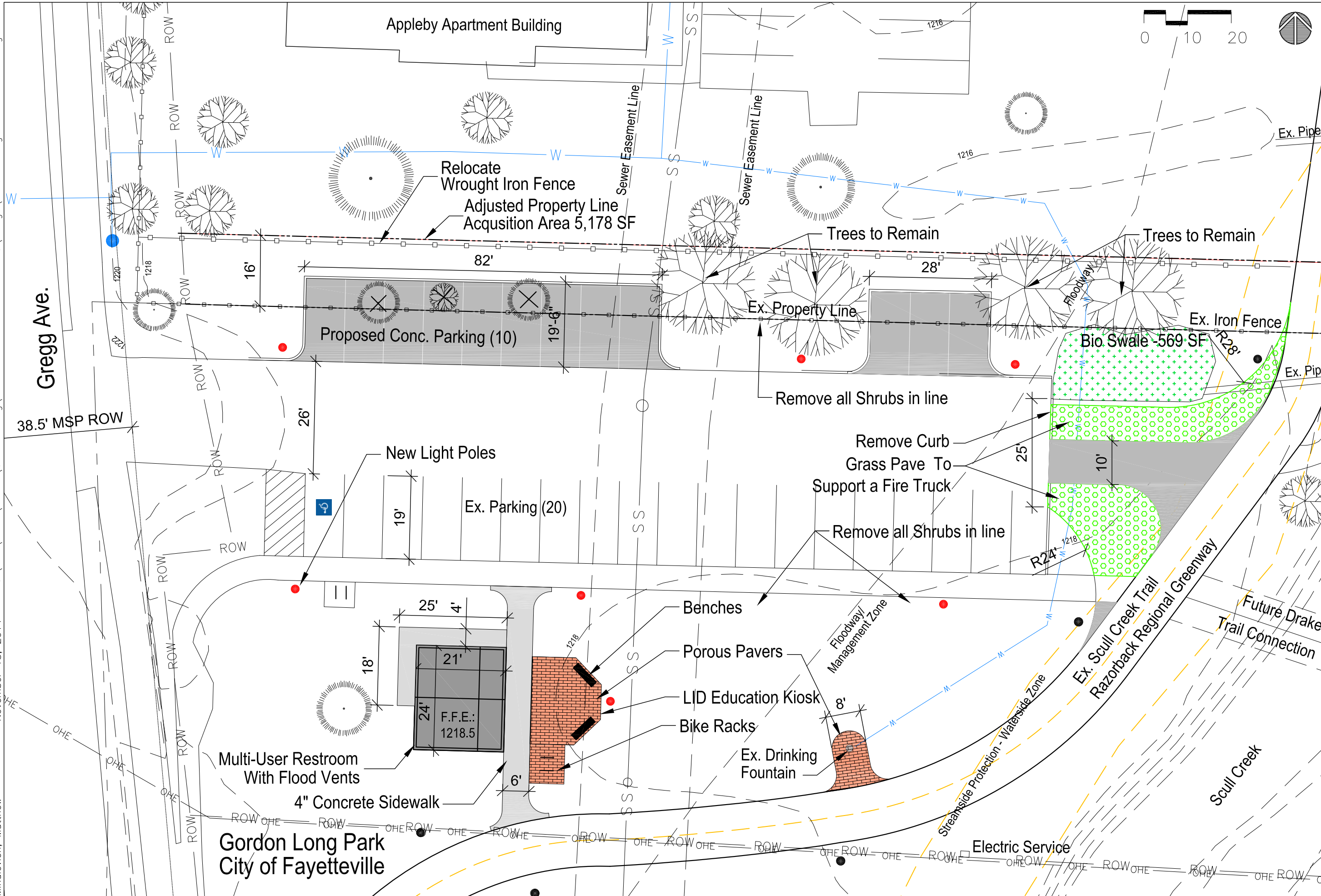
Razorback Regional Greenway Fayetteville, Arkansas

10.8 Miles within the City of Fayetteville



November 18, 2014 G:\Divs\Parks\PARKS\Gordon Long Restroom and Trailhead 2015\Design\Gordon Long Park Trailhead.dwg

Mihalevich, Matthew



Gregg Ave.

Appleby Apartment Building

Gordon Long Park
City of Fayetteville

SURVEYED BY:	
DRAWN BY:	MPM
DESIGNED BY:	MPM
FILE NAME:	Gordon Long Park Trailhead.dwg

PROPOSED GORDON LONG PARK
TRAILHEAD IMPROVEMENTS
Site Plan

REVISED	
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ENGINEERING DIVISION
113 W. MOUNTAIN STREET
PHONE NO: (479) 575-8206
FAX NO: (479) 575-8202



DATE: 11/18/2014
SHEET:

SITE

PROJECT:
Gordon Long Park Trailhead