City of Fayetteville Staff Review Form

2014-0568

Legistar File ID

1/6/2015

City Council Meeting Date - Agenda Item Only N/A for Non-Agenda Item

John Nelson	12/8/2014	Transportation Services / Transportation Services Department			
Submitted By	Submitted Date	Division / Department			
Action Recommendation:					
A RESOLUTION TO APPROVE THE TRANSPORTATION DIVISION OVERLAY/SIDEWALK PROJECTS LIST FOR 2015.					

Budget Impact:

Account Number	Account Number		Fund		
Project Number			Project Title		
Budgeted Item? Y	′es	Current Budget	\$	-	
		Funds Obligated	\$	-	
		Current Balance	\$	-	
Does item have a cost? Y	′es	Item Cost			
Budget Adjustment Attached?	No	Budget Adjustment			
		Remaining Budget	\$	-	
Previous Ordinance or Resolution #	5173			V20140710	
Original Contract Number:		A	pproval Date:		
Comments:					



CITY COUNCIL AGENDA MEMO

MEETING OF JANUARY 6, 2015

SUBJECT:	Approval of 2015 Overlay/Sidewalk Projects
DATE:	December 8, 2014
FROM:	John Nelson, Management Accounting Coordinator
THRU:	Don Marr, Chief of Staff Terry Gulley, Transportation Services Department Director
TO:	Mayor and City Council

RECOMMENDATION:

Staff and the Transportation Committee recommend a resolution approving the Transportation Division asphalt overlay/sidewalk projects list for 2015. The 2015 project list was presented to the Transportation Committee on November 25, 2014. The Transportation Committee requests the final list be presented to the City Council for its approval by resolution in accordance with Ordinance No. 5173.

BACKGROUND:

The Transportation Division reviews the need for street overlays based on existing conditions of streets. The In-House Pavement Improvements program includes asphalt, curb and guttering, pavement striping, and preparation costs for the overlays. The Sidewalk Improvements program improves the connectivity of the sidewalk system by constructing new sidewalk and replacing or repairing existing sidewalks throughout the city. This project also includes funding for ADA accessible ramps.

DISCUSSION:

The proposed 2015 overlay project list presents a total of 39,176 linear feet or 7.4 miles of streets for improvements.

The 2015 sidewalk improvements project list proposes a total of 9,917 linear feet.

BUDGET/STAFF IMPACT:

Funds for labor, equipment, materials, and services are included in the 2015 Sales Tax Capital Improvements Fund project budgets (In-House Pavement Improvements \$1,692,000 and \$750,000 in Street Fund for sidewalk improvements.

Attachments:

2015 Proposed Pavement Improvements 2015 Proposed Sidewalk Improvements

Year	Ward	Street Name	From Segment	To Segment	Proposed
2015	1	Camron Cir	Cul-de-sac	Kyle Dr	190
2015	1	Cody Cir	Cul-de-sac	Kyle Dr	192
2015	1	Coleman Ave	Cato Springs Rd	Dead End	994
2015	1	Dickson St	College Ave	Fletcher Ave	2,220
2015	1	Kyle Dr	Cody Cir	Clover Dr	550
2015	1	Laverne Ave	Cato Springs Rd	Lorena Ln	1,157
2015	1	Lorena Ln	Cul-de-sac	Laverne Ave	766
2015	2	Maple St	Leverett Ave	Gregg Ave	1,150
2015	2	School Ave	Dickson St	Spring St	604
2015	2	Spring St	West Ave	School Ave	400
2015	2	Sutton St	Washington Ave	Walnut Ave	893
2015	2	Walnut Ave	Maple St	Sutton St	900
2015	2	Washington Ave	Davidson St	Dickson St	1,823
2015	2	West Ave	Dickson St	Meadow St	971
2015	2	Willow Ave	Rebecca St	Dickson St	2,358
2015	3	Harold St*	College Ave	Loxley Ave	2,429
2015	3	Pembroke Rd	Shrewsbury Ln	Rockwood Tr	1,417
2015	3	Sheryl Ave*	Harold St	Oaks Manor Dr	2,586
2015	3	Shrewsbury Ln	Ridgeway Dr	Pembroke Rd	1,217
2015	3	Stubblefield Rd*	Harold St	Old Missouri Rd	2,890
2015	4	Boxley Ave*	Dover St	Cul-de-sac	2,299
2015	4	Brook Dr	Wedington Dr	Dead End	994
2015	4	Caddo Ave*	Genoa Ave	Prescott St	1,247
2015	4	Desarc Way*	Dover St	Boxley Ave	687
2015	4	Fieldstone Ave*	Genoa Ave	Wedington Dr	2,554
2015	4	Genoa Ave*	Dover St	Prescott St	1,672
2015	4	Markham Rd	Cross Ave	Razorback Rd	1,820
2015	4	Ponca St*	51st St	Boxley Ave	1,900
2015	4	Prescott St*	Genoa Ave	Caddo Ave	296
2015	1/2/3/4	Spot Repairs	Various Locations	Various Locations	
2015	1/2/3/4	Street Striping	Various Locations	Various Locations	

39,176 Feet 7.42 Miles

Year	Ward	Street Name	From Segment	To Segment	Proposed
2015	1	Dickson St	Washington Ave	Fletcher Ave	1,750
2015	1	School Ave	MLK Blvd	15th St	2,530
2015	2	Maple St	Leverett Ave	Gregg Ave	2,370
2015	3	Mission Blvd	Viewpoint Dr	Cambridge Dr	2,235
2015	4	Markham Rd	Cross Ave	Palmer Ave	1,032
2015	1/2/3/4	Maintenance Repairs	Various Locations	Various Locations	

9,917 Feet