



City of Fayetteville, Arkansas

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Fayetteville, AR 72701
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Legislation Text

File #: 2014-0552, Version: 1

A RESOLUTION TO APPROVE A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$44,018.00 RECOGNIZING FEDERAL AND STATE LAW ENFORCEMENT FORFEITURE REVENUE RECEIVED THROUGH NOVEMBER 2014

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution, in the total amount of \$44,018.00 recognizing federal and state law enforcement forfeiture revenue received through November 2014.

City of Fayetteville Staff Review Form

2014-0552

Legistar File ID

12/16/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Greg Tabor

11/25/2014

Police /
Police Department
Division / Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of a budget adjustment in the amount of \$44,018 to recognize federal/state law enforcement forfeiture revenue and increase corresponding expense budgets.

Budget Impact:

1010-2920-5802.00

General

Account Number

Fund

33045-1/33046-1

Law Enforcement Forfeitures

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 304,448.00

Funds Obligated \$ 132,064.47

Current Balance **\$ 172,383.53**

Does item have a cost? No

Item Cost

Budget Adjustment Attached? Yes

Budget Adjustment \$ 44,018.00

Remaining Budget **\$ 216,401.53**

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:



CITY COUNCIL AGENDA MEMO

MEETING OF DECEMBER 16, 2014

TO: Mayor and City Council
FROM: Greg Tabor, Chief of Police
DATE: November 25, 2014
SUBJECT: Federal and State Law Enforcement Forfeitures for Fayetteville Police Department

RECOMMENDATION:

Staff recommends approval of a budget adjustment in the amount of \$44,018 to recognize federal/state law enforcement forfeiture revenue and increase corresponding expense budgets.

BACKGROUND:

The Fayetteville Police Department receives forfeitures as a result of civil proceedings concerning cash or property seized during a criminal investigation. Most of the forfeitures we have received in the past are a direct result from the efforts of the officers we assign to the 4th Judicial District Drug Task Force (4th DTF), the local office of the Federal Drug Enforcement Agency (DEA), and the Internal Revenue Service (IRS) Financial Crimes Task Force. By statute, federal and state forfeitures are to be spent for law enforcement purposes only. All purchases utilizing these funds must follow the City of Fayetteville Purchasing Policy.

DISCUSSION:

Funds within this budget adjustment consist of Department of Justice funds which are drug related federal forfeitures and State Asset Forfeiture funds which are drug related state forfeitures. The requested budget adjustment will recognize the following forfeitures and proceeds through November 2014: \$22,875 from the Department of Justice and \$21,143 from State Asset Forfeitures.

BUDGET/STAFF IMPACT:

Our expense budget will increase equal to the revenue received through November 2014. There is no staffing impact related to this budget adjustment.

Attachments:

Budget Adjustment