



Legislation Text

File #: 2014-0556, Version: 1

A RESOLUTION TO APPROVE A BUDGET ADJUSTMENT IN THE AMOUNT OF \$500,000.00 FOR THE DEVELOPMENT OF A MASTER TRANSPORTATION PLAN

WHEREAS, on November 5, 2013, the City Council passed Resolution 221-13, which expressed its intent to fund a Transportation Plan in the amount of \$250,000.00 to \$500,000.00; and

WHEREAS, staff is requesting a budget adjustment at this time so a scope of work can be developed that is in alignment with the budget and the process for selection of a consultant can be completed in 2015; and

WHEREAS, the funding for this budget adjustment will come from projects that have excess funds not used in 2014.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment in the amount of \$500,000.00 for the development of a Master Transportation Plan.

City of Fayetteville Staff Review Form

2014-0556

Legistar File ID

12/16/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Chris Brown

11/26/2014

Engineering /
Development Services Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of a Budget Adjustment to Establish the Project Budget for development of a Master Transportation Plan

Budget Impact:

4470.9470.5314.00	Sales Tax Capital
Account Number	Fund
14021	Transportation Master Plan
Project Number	Project Title
Budgeted Item? <u>No</u>	Current Budget \$ -
	Funds Obligated \$ -
	Current Balance \$ -
Does item have a cost? <u>Yes</u>	Item Cost \$ 500,000.00
Budget Adjustment Attached? <u>Yes</u>	Budget Adjustment \$ 500,000.00
	Remaining Budget \$ -

V20140710

Previous Ordinance or Resolution # 221-13

Original Contract Number: _____

Approval Date: _____

Comments:



CITY COUNCIL AGENDA MEMO

MEETING OF DECEMBER 16, 2014

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff
Terry Gulley, Transportation Services Dept. Director
Jeff Coles, Recycling and Trash Collection Division Head

FROM: Chris Brown, P.E., City Engineer *CB*

DATE: November 25, 2014

SUBJECT: **Approval of a Budget Adjustment to Establish the Project Budget for the Master Transportation Study and Plan**

RECOMMENDATION:

Staff recommends approval of a budget adjustment to move \$500,000 in funds from projects that are either completed or have funds not used in 2014 to a single project fund that will be used for the development of a Master Transportation Plan.

BACKGROUND:

In 2003, the City hired a consultant to develop a citywide traffic and transportation study. This document has been used to guide policy and decision making for transportation related issues, most notably the Transportation Bond Program which is ongoing throughout the City.

In 2013, the City Council passed Resolution 221-13, expressing the intent to fund an updated Transportation Plan in the amount of up to \$500,000. This updated plan will focus on alternative transportation, transit opportunities, and land use policies as related to transportation, and will develop new priorities for future transportation funding.

DISCUSSION:

In 2014, staff began the process of procuring a consultant using the City's consultant selection procedures, with the intent of bringing a proposed contract and budget adjustment to the City Council. However, during negotiations with the selected consultant, it became apparent that the work scopes developed by the consultant were not in line with the City's vision for the project, and negotiations were ended with the consultant. It is staff's intention to reevaluate the scope of work and re-initiate the procurement process in 2015; however, staff requests that the budget adjustment be considered at this time so that the budget is secure and we can develop a scope that is in alignment with the budget.

BUDGET/STAFF IMPACT:

This project will be funded from 4 projects:

- Township Street Widening-College to Gregg (Completed): \$189,010

- Duncan/Harmon/Center Intersections (Completed by Developer): \$67,656
- Zion Road-Vantage to Crossover (Funded by Trans. Bond Program) \$65,000
- Street ROW/Intersection/Cost Sharing (Excess 2014 funds): \$178,334

Attachments:

Budget Adjustment

Resolution 221-13

RESOLUTION NO. 221-13

A RESOLUTION TO EXPRESS THE INTENT OF THE CITY COUNCIL TO FUND A TRANSPORATION PLAN IN THE AMOUNT OF \$250,000.00 TO \$500,000.00

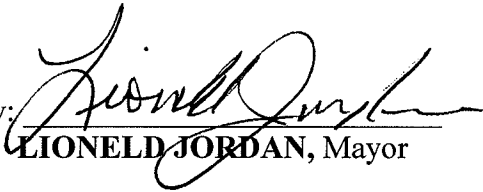
BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby expresses its intent to fund a Transportation Plan in the amount of \$250,000.00 to \$500,000.00.

PASSED and APPROVED this 5th day of November 2013.

APPROVED:

ATTEST:

By: 
LIONELD JORDAN, Mayor

By: 
SONDRA E. SMITH, City Clerk/Treasurer



City of Fayetteville Staff Review Form

**City Council Agenda Items
and
Contracts, Leases or Agreements**

11/5/2013

City Council Meeting Date
Agenda Items Only

Peter Nierengarten

Submitted By

Division

Sustainability & Strategic Planning

Department

Action Required:

The purpose of this resolution is to express intent to fund a Transportation Plan for Fayetteville in the amount of approximately \$250,000 – \$500,000.

N/A

Cost of this request

N/A

Category / Project Budget

N/A

Program Category / Project Name

N/A

Account Number

N/A

Funds Used to Date

N/A

Program / Project Category Name

N/A

Project Number

N/A

Remaining Balance

N/A

Fund Name

Budgeted Item

Budget Adjustment Attached

Department Director

Date

Previous Ordinance or Resolution #

Original Contract Date:

City Attorney

Date

Original Contract Number:

Finance and Internal Services Director

Date

Received in City Clerk's Office

Chief of Staff

Date

Received in Mayor's Office

Mayor

Date

Comments:

CITY COUNCIL AGENDA MEMO

To: Mayor Lioneld Jordan

Thru: Don Marr, Chief of Staff

CC: Jeremy Pate, Development Services Director
Chris Brown, City Engineer *CB*
Paul Becker, Finance Director *PB*

From: Peter Nierengarten, Sustainability & Strategic Planning Director *PN*

Date: October 18, 2013

Subject: Fayetteville Transportation Plan

PURPOSE

The purpose of this resolution is to express intent to fund a Transportation Plan for Fayetteville in the amount of approximately \$250,000 – \$500,000. This plan would be developed in partnership with the University of Arkansas.

BACKGROUND

In 2003 the City of Fayetteville contracted with Bucher, Willis & Ratliff (BWR) in the amount of \$222,382 to conduct a Citywide Traffic and Transportation Study. This study included the development of master street plan cross-sections, multi-modal transportation policies, a traffic calming policy, an access management policy, a development assessment policy, a smart growth policy, traffic analysis and project costs and prioritization. Recommendations from this study have helped guide three phases of transportation bonds for street improvements in Fayetteville. The third phase of the transportation bonds are planned to be issued in the fourth quarter of 2013.

In 2005 the University of Arkansas contracted with Martin, Alexiou & Bryson in the amount of \$520,000 to develop a Campus Transportation Plan. The University's Plan included a parking plan, a travel demand management plan, recommendations for all modes of transportation (transit, walking, biking and automobiles) and recommended improvements to streets. The University of Arkansas is currently developing a Request for Qualifications for a consultant to update their 2005 Campus Transportation Plan, develop and implement transportation policies, analyze parking fees, site their next parking garage and recommend locations for park and ride facilities.

Recognizing the impact that the University of Arkansas has on transportation within Fayetteville, there would be benefits and efficiencies if the University and City Transportation plans were well coordinated. Consulting services should address similar scope items and require coordinating and collaboration on items such as transit, data collection and parking. This arrangement would be spelled in each organization's respective consultant contract.

Considering the direct link between transportation and land use in cities, a new or updated Transportation Plan for the City of Fayetteville should serve the land use goals in City Plan 2030. A plan with an emphasis on transit and active transportation (walking and bicycling) would empower the City to realize the six goals of City Plan 2030. In addition this plan could serve as a blue print for future transportation bond funding.

RECOMMENDATION

Approve a resolution of intent to fund a \$250,000 – 500,000 Fayetteville Transportation Plan. The scope for the City's Transportation Plan could include:

- An update of the 2003 BWR Traffic and Transportation Study
- Review of Pedestrian/Bicycle Limitations and Recommendations for Safety Improvements
- Public Participation
- Transit Route Recommendations
- Recommendations for Transit Center Locations
- Identification and prioritization of Transit Oriented Development (TOD) Opportunities
- Identification and prioritization of Redevelopment Opportunities Thoroughfares
- The development of a Complete Streets Policy
- A review of Minimum Street Standards and Master Street Plan Cross Sections and Traffic Calming Policy
- The develop of congestion management strategies/policies and Bond Funding Prioritization

The detailed scope and budget for the project would be negotiated with the selected consultant and the completion of the RFP process.

BUDGET IMPACT

Approximately \$250,000 of leftover funds from recently completed street projects is currently available in the Sales Tax Capital Fund. If the cost of the project exceeds \$250,000, additional funding could be provided from the Street Right of Way/Intersection/Cost Sharing project within the Sales Tax fund or from other sources.

RESOLUTION NO. _____

A RESOLUTION TO EXPRESS THE INTENT OF THE CITY COUNCIL TO FUND A TRANSPORTATION PLAN IN THE AMOUNT OF \$250,000.00 TO \$500,000.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby expresses its intent to fund a Transportation Plan in the amount of \$250,000.00 to \$500,000.00.

PASSED and **APPROVED** this 5th day of November 2013.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer