City of Fayetteville Staff Review Form

2014-0479 **Legistar File ID** 11/18/2014 City Council Meeting Date - Agenda Item Only N/A for Non-Agenda Item Budget & Information Management / **Kevin Springer** 10/31/2014 Finance & Internal Services Department **Submitted By Submitted Date Division / Department Action Recommendation:** A RESOLUTION ADOPTING THE 2015 ANNUAL BUDGET AND WORK PROGRAM **Budget Impact:** Citywide Citywide **Account Number** Fund **Project Number Project Title** \$ **Budgeted Item? Current Budget** NA **Funds Obligated** Current Balance **Item Cost** Does item have a cost? No **Budget Adjustment Budget Adjustment Attached?** No

\$

Approval Date:

V20140710

Remaining Budget

Comments:

Previous Ordinance or Resolution #

Original Contract Number:



CITY COUNCIL AGENDA MEMO

MEETING OF NOVEMBER 18, 2014

TO: Mayor Jordan and City Council

THRU: Don Marr, Chief of Staff

FROM: Paul A. Becker, Chief Financial Officer

Kevin Springer, Budget Director

DATE: October 31, 2014

SUBJECT: Proposed 2015 Annual Budget & Work Program

RECOMMENDATION:

Consider the Proposed 2015 Annual Budget & Work Program for adoption by the December 16, 2014 City Council meeting.

BACKGROUND / DISCUSSION:

The Proposed 2015 Annual Budget & Work Program will be distributed to City Council on Friday, November 7, 2014. Listed below is a schedule of hearing dates for the Proposed 2015 Annual Budget & Work Program.

Date	Budget Meeting / Location
Thursday, November 13, 2014	City Council Agenda Meeting, Room 326
Monday, November 17, 2014 (5:30 PM)	Budget Discussion Meeting, Room 326
Tuesday, November 18, 2014	City Council Meeting, Room 219
Additional meetings to be scheduled if needed.	

If you have any questions concerning the Proposed 2015 Annual Budget & Work Program, please feel free to contact either Paul A. Becker at 575-8330 or Kevin Springer at 575-8226. Thank you for your attention to this matter.

BUDGET/STAFF IMPACT:

Attachments: