



City of Fayetteville, Arkansas

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Text File

File Number: 2014-0448

Agenda Date: 11/6/2014

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In Control: City Council

File Type: Resolution

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A RESOLUTION TO APPROVE A BUDGET ADJUSTMENT RECOGNIZING HAZMAT SERVICES REVENUE RECEIVED BY THE FIRE DEPARTMENT THROUGH OCTOBER 2014

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution, recognizing hazmat services revenue received by the Fire Department through October 2014 in the amount of \$2,951.00.

City of Fayetteville Staff Review Form

2014-0448

Legistar File ID

11/6/2014

City Council Meeting Date - Agenda Item Only
 N/A for Non-Agenda Item

David Dayringer

10/15/2014

Fire /
 Fire Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of a budget adjustment in the amount of \$2,951.00 to recognize 2014 Hazmat Services Revenue received from Washington County and increase related expense budget.

Budget Impact:

| 1010.3040.5218.01 | General Fund--Hazmat Equipment | | |
|--|--------------------------------|----|-----------|
| Account Number | Fund | | |
| Project Number | Project Title | | |
| Budgeted Item? <u>Yes</u> | Current Budget | \$ | 57,123.00 |
| | Funds Obligated | \$ | 52,926.14 |
| | Current Balance | \$ | 4,196.86 |
| Does item have a cost? <u>No</u> | Item Cost | \$ | - |
| Budget Adjustment Attached? <u>Yes</u> | Budget Adjustment | \$ | 2,951.00 |
| | Remaining Budget | \$ | 7,147.86 |

V20140610

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:



CITY COUNCIL AGENDA MEMO

MEETING OF NOVEMBER 6, 2014

TO: Mayor and City Council
FROM: David Dayringer, Fire Chief
DATE: October 15, 2014

SUBJECT: Approval of a budget adjustment in the amount of \$2,951.00 to recognize 2014 Hazmat Services Revenue received from Washington County and increase related expense budget.

RECOMMENDATION:

Approval of a budget adjustment in the amount of \$2,951.00 to recognize 2014 Hazmat Services Revenue received from Washington County and increase related expense budget.

DISCUSSION:

The City of Fayetteville has received \$2,951.00 of Hazmat Services Revenue from Washington County. The Fire Department would like to utilize the revenue to complete the outfitting of a secondary hazmat unit and offset costs for the Fayetteville Hazmat Team. It will also be utilized to cover expenses for training and related expenses. These purchases will be vital to the efficient and effective operation of the Hazmat Response Operations of the Fire Department.

BUDGET/STAFF IMPACT:

Increase expenses to correspond with hazmat services revenue received through October 2014

Attachments:

Budget Adjustment for Hazmat Revenue

