City of Fayetteville, Arkansas



November 06, 2014 Final Agenda Packet Page 45 of 251 113 West Mountain Street Fayetteville, AR 72701 479-575-8323 TDD -479-521-1316

Text File File Number: 2014-0448

Agenda Date: 11/6/2014

Version: 1

Status: Agenda Ready

File Type: Resolution

In Control: City Council

Agenda Number: A. 6

A RESOLUTION TO APPROVE A BUDGET ADJUSTMENT RECOGNIZING HAZMAT SERVICES REVENUE RECEIVED BY THE FIRE DEPARTMENT THROUGH OCTOBER 2014

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

<u>Section 1</u>: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution, recognizing hazmat services revenue received by the Fire Department through October 2014 in the amount of \$2,951.00.

Oty of Fayetteville Staff Review Form

2014-0448

Legistar File ID

11/6/2014

Oty Council Meeting Date - Agenda Item Only N/ A for Non-Agenda Item

David Dayringer Submitted By	10/15/2014 Submitted Date	Fire / Fire Department Division / Department
•	tion Recommend	·
Approval of a budget adjustment in the amo from Washington County and increase relat		ognize 2014 Hazmat Services Revenue received
	Budget Impact	
1010.3040.5218.01	(General FundHazmat Equipment
Account Number		Fund

Project Number		Project Title				
Budgeted Item?	Yes	Ourrent Budget	\$	57,123.00		
-		Funds Obligated	\$	52,926.14		
	-	Current Balance	\$	4,196.86		
Doesitem have a cost?	No	Item Cost	\$	-		
Budget Adjustment Attached?	Yes	Budget Adjustment	\$	2,951.00		
-		Remaining Budget	\$	7,147.86		

Previous Ordinance or Resolution #

Original Contract Number:

Approval Date:

Comments:

V20140610



CITY COUNCIL AGENDA MEMO

MEETING OF NOVEMBER 6, 2014

TO: Mayor and City Council

FROM: David Dayringer, Fire Chief

DATE: October 15, 2014

SUBJECT: Approval of a budget adjustment in the amount of \$2,951.00 to recognize 2014 Hazmat Services Revenue received from Washington County and increase related expense budget.

RECOMMENDATION:

Approval of a budget adjustment in the amount of \$2,951.00 to recognize 2014 Hazmat Services Revenue received from Washington County and increase related expense budget.

DISCUSSION:

The City of Fayetteville has received \$2,951.00 of Hazmat Services Revenue from Washington County. The Fire Department would like to utilize the revenue to complete the outfitting of a secondary hazmat unit and offset costs for the Fayetteville Hazmat Team. It will also be utilized to cover expenses for training and related expenses. These purchases will be vital to the efficient and effective operation of the Hazmat Response Operations of the Fire Department.

BUDGET/STAFF IMPACT:

Increase expenses to correspond with hazmat services revenue received through October 2014

Attachments:

Budget Adjustment for Hazmat Revenue

City of Fayetteville, Arkansas - Budget Adjustment Form (Legistar)

Budget Year	Division:	Fire	Adjustment Number
2014	Dept.:	Fire	
2014	Requestor:	David Dayringer	

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION:

This Budget Adjustment will take funding from the HazMat Revenue Account-1010.0001.4401.08 which will reflect revenue from Hazmat Services from Washington County of \$2,951 and place it in 1010.3040.5218.01--HazMat Equipment to assist in the further outfitting of a secondary hazmat unit and offset costs for Fayetteville Haz-Mat Team and cover expenses for training and related expenses.

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RESOLUTION/ORI	DINANCE			GLDA POST			/	
TOTAL	2,951	2,951						v.20140829
-	Increase / (Decrease)	<u>Project</u>	.Sub#				
Account Number	Expense	Revenue	Project	Sub	AT	Aco	count Name	
1010.3040.5218.01								
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