# City of Fayetteville, Arkansas



November 06, 2014 Final Agenda Packet Page 32 of 251 113 West Mountain Street Fayetteville, AR 72701 479-575-8323 TDD -479-521-1316

Text File File Number: 2014-0440

Agenda Date: 11/6/2014

Version: 1

Status: Agenda Ready

File Type: Resolution

In Control: City Council

Agenda Number: A. 4

A RESOLUTION TO AWARD BID #14-59 TO SUMMIT TRUCK GROUP OF LOWELL, ARKANSAS AND APPROVE THE PURCHASE OF TWO (2) INTERNATIONAL 7300 DUMP TRUCKS WITH HENDERSON BELLY PLOWS IN THE TOTAL AMOUNT OF \$287,516.56 FOR USE BY THE TRANSPORTATION DIVISION, AND TO APPROVE A BUDGET ADJUSTMENT

# BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

<u>Section 1</u>: That the City Council of the City of Fayetteville, Arkansas hereby awards Bid #14-59 to Summit Truck Group of Lowell, Arkansas and approves the purchase of two (2) International 7300 dump trucks with Henderson belly plows in the total amount of \$287,516.56 for use by the Transportation Division.

<u>Section 2</u>: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution.

# Oty of Fayetteville Staff Review Form

2014-0440

## Legistar File ID

# 11/6/2014

# Oty Council Meeting Date - Agenda Item Only N/ A for Non-Agenda Item

Jesse Beeks / Barbara Olsen	10/15/2014	Reet Operations / Transportation Services Department
Submitted By	Submitted Date	Division / Department
Ac	tion Recommenda	ation:
A resolution to award Bid 14-59 to Summit	Truck Group of Lowell, A	ARfor the purchase of two International 7300
dump trucks with Henderson belly plows in approve of a Budget Adjustment.	the amount of \$143,758	3.28 each for a total of \$287,516.56, and

Budget Impact:

9700.1920.5802.00		Shop Fund							
Account Number		Fund Heavy Utility Vehicles							
02079.2014	Heavy								
Project Number	F	Project Title							
Budgeted Item? Yes	Current Budget	\$	49,000.00						
	Funds Obligated	\$	-						
-	<b>Ourrent Balance</b>	\$	49,000.00						
Doesitem have a cost? Yes	Item Cost								
Budget Adjustment Attached? Yes	Budget Adjustment	\$	241,000.00						
	Remaining Budget	\$	290,000.00						
Previous Ordinance or Resolution #			V20140710						
Original Contract Number:	- Apr	oroval Date:							

Comments: \$49,000 was budgeted in project 02078.2014 and will be moved to 02079.2014 for this purchase.



# CITY COUNCIL AGENDA MEMO

#### **MEETING OF NOVEMBER 6, 2014**

TO:	Mayor and City Council
THRU:	Terry Gulley, Director of Transportation
FROM:	Jesse Beeks, Fleet Operations Superintendent
DATE:	October 15, 2014

SUBJECT: Purchase of two heavy duty dump trucks with plows for Transportation

#### **RECOMMENDATION:**

That City Council approve the purchase of two heavy duty dump trucks with belly plows from Summit Truck Group of Lowell, AR in the amount of \$143,758.28 each for a total of \$287,516.56, and approve a Budget Adjustment to move funds into the Fleet expense account.

#### **BACKGROUND:**

Unit #329 is a 2002 Ford F550 1.5 ton dump truck that is worn out and needs to be replaced. Unit #357 is a 2007 Ford F550 1.5 ton dump truck that the motor went out of. It would cost between \$15,000 and \$16,000 to replace the motor. As the truck has been in service for nearly 8 years, it was decided to replace the truck now.

#### **DISCUSSION:**

Bid 14-59 was opened on Sept 30, 2014; a copy of the Bid Tab is attached. The low bid is disqualified as disc brakes are not available as specified. The second lowest bid meets all specs. Fleet recommends the purchase of two International 7300 dump trucks with Henderson belly plows off Bid 14-59 from Summit Truck Group of Lowell, AR in the amount of \$143,758.28 each for a total of \$287,516.56.

The Equipment Committee approved this purchase at the October 14, 2014 meeting.

#### **BUDGET/STAFF IMPACT:**

Sufficient replacement funds have been collected to replace both these vehicles. The purchase price was underestimated for unit 329 in the CIP; unit 357 was not scheduled for replacement this year so a Budget Adjustment has been prepared to move funds from fund balance into Fleet's expense account for both these vehicles.

#### Attachments:

SRF 11-6-14 TRAN trucks 776, 777 BA 11-6-14 use fund bal for 776, 777 PO 11-6-14 TRAN 776, 777 Bid Tab, Bid 14-59

## City of Fayetteville, Arkansas - Budget Adjustment Form (Legistar)

Budget Year	Division:	Reet Operations	Adjustment Number
2014	Dept.:	Transportation Services	
2014	<b>Requestor:</b>	Barbara Olsen	

## **BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION:**

Unit #329, TRAN\_F016 (\$96,000) capital cost was underestimated; #357, TRAN\_F018 (\$145,000) is being replaced before scheduled in the CIP. Unit 329 was budgeted in Light/Medium Truck project. Funds need to be moved to Heavy truck project from light/medium truck project and from fund balance. Sufficient funds remain to meet City objectives.

				COUNCII GISTAR FI				
				Barbara Fell 10/15/2014 3:50 PM				
				Bu	ate			
	DE	TY ESC RIPTIC	ípe: DN:					
				GLDA	TE:			
RESOLUTION/ORE	DINANCE		I	POST	ED:	/		
TOTAL	241,000	241,000					v.20140829	
-	Increase / (I	Decrease)	<u>Project</u>	.Sub#_				
Account Number	Expense	Revenue	Project	Sub	AT	Account Nam	е	
9700.1920.5802.00	290,000	-	02079	2014	EX	Vehicles And Equipment		
9700.1920.5802.00	(49,000)	-	02078	2014	EX	Vehicles And Equipment		
9700.0970.4999.99	-	241,000			RE	Use of Fund Balance		
	-	-						
	-	-						
	-	-						
	-	-						
	-	-						
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	-	-						

November 06, 2014

	City of Fayet		(Not a Purchase O	rder)		•		Requisition No.: P.O Number:	Date: Fil 11/6/	nal Agenda Packet 201 <sup>2</sup> age 36 of 251
	All PO Requests shall be so Purchase sha	canned to all not be r	the Purchasing nade until an a	g e-mail: Purcha actual PO has b	asing@fayettevill een issued.	le-ar.gov.				
Vendor #		Vendor Name:		SU	MMIT TRUCK GR	ROUP		<sup>Mail</sup> □ Yes 🗹 No	Legis	
		Name.				FOB Point:		Taxable	2014-0440	
Address:						Zin Cada:	Chin to order		Expected De	elivery Date:
City:			State:			Zip Code:	Ship to code: 50	Quotes Attached □ Yes  ☑ No		
Requester	BARBARA OLSEN						Employee #: 940	Extension: 3485		
Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Accour	it Number	Project.Sub#	Inventory #	Fixed Asset #
1	2015 INTERNATIONAL 7300 TRUCK	2	EA	143,758.28	\$287,516.56	9700.19	20.5802.00	02079.2014		700776
2	WITH HENDERSON/MARK III DUMP				\$0.00					700777
3	BODY AND H-UBS-10 UNDER BODY				\$0.00					
4	SCRAPER, 10 FOOT, TO BE UNITS				\$0.00					
5	776, FIXED ASSET 700776 AND				\$0.00					
6	777, FIXED ASSET 700777	1			\$0.00					
7					\$0.00					
8					\$0.00					
9					\$0.00					
10					\$0.00					
*	Shipping/Handling		Lot		\$0.00					
	Special Instructions:							Subtotal: Tax: Total:	\$287,516.56 \$0.00 \$287,516.56	
Approvals								L		
Mayor:				Department Dire	ector:			Purchasing Manager: _		
Chief Fina	ncial Officer:			Budget Director:				IT Director:		
Dispatch N	Manager:			Utilities Manager	r:			Other:		



Bid: 14-59 9/30/2014 2:00 PM City of Fayetteville

#### Bid 14-59, Truck with Flatbed Dump & Scraper

	BIDDER	QTY		00 GVWR 4x4 Crew Cab & Chassis	11	1 Foot Flatbed Dump Body		Foot Under-Body Scraper	Total	Bid
3	MHC Kenworth - Opt 1 2 Mfg/Model		\$	111,640.00 Kenworth/T370	1	Noted that Items Priced Together Henderson/Mark III	\$	32,510.00 Henderson/H-UBS-10	\$	288,300.00
6	MHC Kenworth - Opt 2 Mfg/Model	2	\$	111,640.00 Kenworth/T370	\$	12,295.00 Henderson/Mark III	\$	22,662.25 Henderson/H-UBS-10	\$	293,194.50
8	MHC Kenworth - Opt 3	2	\$	111,640.00 Kenworth/T370		Noted that Items Priced Together Monroe/Crysteele Tipper	\$	47,194.00 Monroe/MS4510	\$	317,668.00
7	Peterbilt of NWA Opt 1 Mfg/Model	2	\$	113,566.00 Peterbilt/337	\$	12,295.00 Hilbilt/XPC	\$ v	21,942.25 /asau Everest/PB10X20	\$	295,606.50
H	Peterbilt of NWA Opt 2 Mfg/Model	2	\$	113,566.00 Peterbilt/337	\$	22,765.00 Henderson/Mark III	\$	9,045.00 Henderson/H-UBS-10	\$	290,752.00
2	Summit Truck Group - Opt 1 Mfg/Model	2	\$	111,948.28 nternational/7300 4x4	\$ He	22,765.00 enderson/Mark III - 11'OAL	\$	<b>9,045.00</b> Henderson/H-UBS-10	\$	287,516.56
5	Summit Truck Group - Opt 2 Mfg/Model	2	\$ II	111,948.28 nternational/7300 4x4	\$	23,747.35 Hilbilt/XBC Dump	\$ "	10,489.90 /ausau Everest/PBX10x20	\$	292,371.06
1	Truck Centers of Arkansas Mfg/Model	2	\$	96,548.00 Freightliner/M2-106	\$	22,765.00 Henderson/Mark Three	\$	9,045.00 Henderson/Snow Foe	\$	256,716.00

Bed Womenty

Dise Brakes Bed Warranty

\*NOTICE: Bid award is contingent upon vendor meeting minimum specifications and formal authorization by City officials.

CERTIFIED:

P. Vice, Purchasing Manager

(6/1/ Witness t Date

\*\*Denotes Calculation Error

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