

**City of Fayetteville Staff Review Form**

**2014-0390**

**Legistar File ID**

**9/16/2014**

**City Council Meeting Date - Agenda Item Only**  
**N/A for Non-Agenda Item**

Greg Tabor

8/29/2014

Police /  
 Police Department  
**Division / Department**

**Submitted By**

**Submitted Date**

**Action Recommendation:**

Approval of a budget adjustment in the amount of \$54,451 to recognize federal/state law enforcement forfeiture revenue and replenish federal forfeiture funds used to purchase new Tasers with proceeds from the sale of used Tasers received through August 2014 and increase corresponding expense budgets.

**Budget Impact:**

1010.2920.5802.00	General
Account Number	Fund
33045/46-1	Law Enforcement Forfeitures
Project Number	Project Title
Budgeted Item? <u>Yes</u>	Current Budget \$ 249,997.00
	Funds Obligated \$ 92,422.80
	Current Balance \$ 157,574.20
Does item have a cost? <u>NA</u>	Item Cost
Budget Adjustment Attached? <u>Yes</u>	Budget Adjustment \$ 54,451.00
	Remaining Budget \$ 212,025.20

V20140710

Previous Ordinance or Resolution # \_\_\_\_\_

Original Contract Number: \_\_\_\_\_

Comments:

*8/27/14*

ENTERED 8/27/14  
 ENTERED 8/27/14  
 PH

Approval Date: \_\_\_\_\_

*[Signature]*

*Paul a. Beck 8-27-2014*

*Don Ma 8-27-14*

## CITY COUNCIL AGENDA MEMO

### MEETING OF SEPTEMBER 16, 2014

**TO:** Mayor and City Council

**FROM:** Greg Tabor, Chief of Police 

**DATE:** August 29, 2014

**SUBJECT:** Federal and State Law Enforcement Forfeitures for Fayetteville Police Department

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### RECOMMENDATION:

Staff recommends approval of a budget adjustment in the amount of \$54,451 to recognize federal/state law enforcement forfeiture revenue and replenish federal forfeiture funds used to purchase new Tasers with proceeds from the sale of used Tasers received through August 2014 and increase corresponding expense budgets.

### BACKGROUND:

The Fayetteville Police Department receives forfeitures as a result of civil proceedings concerning cash or property seized during a criminal investigation. Most of the forfeitures we have received in the past are a direct result from the efforts of the officers we assign to the 4th Judicial District Drug Task Force (4th DTF), the local office of the Federal Drug Enforcement Agency (DEA), and the Internal Revenue Service (IRS) Financial Crimes Task Force. By statute, federal and state forfeitures are to be spent for law enforcement purposes only. All purchases utilizing these funds must follow the City of Fayetteville Purchasing Policy.

### DISCUSSION:

Funds within this budget adjustment consist of Department of Justice funds which are drug related federal forfeitures, State Asset Forfeiture funds which are drug related state forfeitures, and the replenishment of federal forfeiture funds used to purchase new Tasers with proceeds from the sale of our used Tasers via GovDeals.com. The requested budget adjustment will recognize the following forfeitures and proceeds through August 2014: \$3,794 from the Department of Justice; \$37,642 from State Asset Forfeitures; and \$13,015 from proceeds from the sale of used Tasers via GovDeals.com.

### BUDGET/STAFF IMPACT:

Our expense budget will increase equal to the revenue received through August 2014. There is no staffing impact related to this budget adjustment.

### Attachments:

Budget Adjustment

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$54,451.00 RECOGNIZING FEDERAL AND STATE LAW ENFORCEMENT FORFEITURE REVENUE RECEIVED THROUGH AUGUST 2014 AND INCREASING THE RELATED EXPENSE BUDGET

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:**

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$54,451.00 recognizing federal and state law enforcement forfeiture revenue received through August 2014 and increasing the related expense budget.

**PASSED and APPROVED** this 16<sup>th</sup> day of September, 2014.

APPROVED:

ATTEST:

By: \_\_\_\_\_  
**LIONELD JORDAN**, Mayor

By: \_\_\_\_\_  
**SONDRA E. SMITH**, City Clerk/Treasurer

City of Fayetteville, Arkansas - Budget Adjustment Form (Legistar)

<b>Budget Year</b>	<b>Division:</b> Police	<b>Adjustment Number</b>
2014	<b>Dept.:</b> Police	
	<b>Requestor:</b> W. Newman	

**BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION:**

Recognize federal/state law enforcement forfeiture revenue and replenish forfeiture funds used to purchase new Tasers with proceeds from the sale of used Tasers received through August 2014 and increase corresponding expense budgets.

<p>RESOLUTION/ORDINANCE</p>	<p>COUNCIL DATE: <u>9/16/2014</u></p> <p>LEGISTAR FILE ID#: <u>2014-0390</u></p> <p style="text-align: center;"><i>Kevin Springer</i> <b>8/27/2014 11:40 AM</b></p> <hr/> <p style="text-align: center;">Budget Director <span style="float: right;">Date</span></p> <p>TYPE: _____</p> <p>DESCRIPTION: _____</p> <p>GLDATE: _____</p> <p>POSTED: <u>                    /                    </u></p>
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Account Number	TOTAL		Project.Sub#		AT	Account Name
	Expense	Revenue	Project	Sub		
	54,451	54,451				
1010.0001.4308.02	-	37,642	33045	1	RE	Police Law Enforcement Trust
1010.2920.5802.00	37,642	-	33045	1	EX	Vehicles And Equipment
1010.0001.4504.00	-	3,794	33046	1	RE	Federal Forfeitures
1010.0001.4881.02	-	13,015			RE	Gain/Loss - Sale of Assets
1010.2920.5802.00	16,809	-	33046	1	EX	Vehicles And Equipment
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