

City of Fayetteville Staff Review Form

2014-0384

Legistar File ID

9/16/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Greg Tabor

8/27/2014

Police /
Police Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of the 2014 Bulletproof Vest Partnership (BVP) Program reimbursement grant award and budget adjustment in the amount of \$40,209 for the purchase of body armor vests for our police officers and tactical body armor vests for our Emergency Response Team (ERT) officers. BVP grant will reimburse 50% of the cost of each body armor vest up to the total grant award of \$40,209.

Budget Impact:

1010.2920.5210.00	General
Account Number	Fund
37042-2014	Bulletproof Vest Partnership - 2014
Project Number	Project Title
Budgeted Item? Yes	Current Budget \$ 2,340.00
	Funds Obligated \$ 1,715.74
	Current Balance \$ 624.26
Does item have a cost? No	Item Cost
Budget Adjustment Attached? Yes	Budget Adjustment \$ 40,209.00
	Remaining Budget \$ 40,833.26

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:

8127114
Paula-Bur
8-27-2014

ENTERED
8/27/14
ENTERED
8/27/14

[Signature]

Jim Man 8-27-14

CITY COUNCIL AGENDA MEMO

MEETING OF SEPTEMBER 16, 2014

TO: Mayor and City Council

FROM: Greg Tabor, Chief of Police 

DATE: August 27, 2014

SUBJECT: 2014 Bulletproof Vest Partnership Grant Program Award

RECOMMENDATION:

Staff recommends approval of a grant award from the 2014 Bulletproof Vest Partnership Grant Program and budget adjustment in the total amount of \$40,209 for the purchase of body armor vests for our police officers and tactical vests for our Emergency Response Team (ERT) officers.

BACKGROUND:

The Bulletproof Vest Partnership (BVP), created by the Bulletproof Vest Partnership Grant Act of 1998, is a unique U.S. Department of Justice initiative designed to provide a critical resource to state and local law enforcement. Since 1998, the Fayetteville Police Department has obtained grant funding in excess of \$120,000 for the purchase of body armor vests through this partnership. The BVP program provides an important component to the continuing health and welfare of our police officers. Each body armor vest has a guaranteed life of five years. All state-of-the-art body armor is custom made to the exact specifications of the wearer. This ensures all officers have our required level of protection.

DISCUSSION:

In 2015, the Police Department will replace 74 body armor vests for our police officers and 12 tactical body armor vests for our ERT officers due to the vests reaching their guaranteed end of life. We also project the purchase of 7 new body armor vests to be on an as needed basis for replacement due to wear/tear and new police officers. The total cost of these body armor vest purchases is estimated to be \$92,000 pending formal bid completion. The BVP grant funding will provide reimbursement of 50% of the City's expenses, up to the allowed grant maximum of \$40,209, for the purchase of body armor vests for our police and ERT officers. In addition to the BVP grant award, the Police Department has budgeted \$52,000 in fiscal year 2015 of the Capital Improvements Program for the purchase of body armor vests.

BUDGET/STAFF IMPACT:

Approval of the attached budget adjustment will increase both revenues and expenses equally to recognize the BVP grant award. There is no staffing impact related to this grant application.

Attachments:

Budget Adjustment

Grant Award

Page 69 of 2015 Capital Improvements Program

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING ACCEPTANCE OF A FIFTY PERCENT (50%) MATCHING GRANT AWARD FROM THE 2014 BULLETPROOF VEST PARTNERSHIP PROGRAM IN THE AMOUNT OF \$40,209.00 FOR THE REPLACEMENT OF BODY ARMOR VESTS FOR FAYETTEVILLE POLICE OFFICERS AND TACTICAL BODY ARMOR VESTS FOR EMERGENCY RESPONSE TEAM OFFICERS, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby authorizes acceptance of a fifty percent (50%) matching grant award from the 2014 Bulletproof Vest Partnership Program in the amount of \$40,209.00 for the replacement of body armor vests for Fayetteville police officers and tactical body armor vests for emergency response team officers.

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution as Exhibit "A".

PASSED and APPROVED this 16th day of September, 2014.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville, Arkansas - Budget Adjustment Form (Legistar)

Budget Year 2014	Division: Police Dept.: Police Requestor: Willie Newman	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION:

Establish revenue and expense budgets in recognition of the 2014 Bulletproof Vest Partnership Program grant award.

COUNCIL DATE: 9/16/2014

LEGISTAR FILE ID#: 2014-0384

Kevin Springer
8/27/2014 11:41 AM

Budget Director _____ Date _____

TYPE: _____

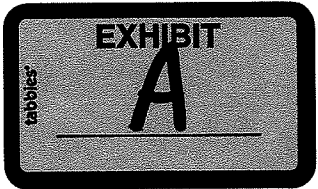
DESCRIPTION: _____

GLDATE: _____

POSTED: _____ / _____

RESOLUTION/ORDINANCE

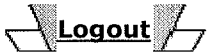
TOTAL	40,209	40,209					v.20140716
	<u>Increase / (Decrease)</u>		<u>Project.Sub#</u>				
Account Number	Expense	Revenue	Project	Sub	AT	Account Name	
1010.0001.4309.01	-	40,209	37042	2014	RE	Federal Grants - Operational	
1010.2920.5210.00	40,209	-	37042	2014	EX	Minor Equipment	





Section Status > Application History > Application Summary

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- 1.2 [Agency Contacts](#)
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- 3. Payment**
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- 4. Status**
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BVP HELP DESK
(Toll-Free 1-877-758-3787)

Application Profile

Participant	FAYETTEVILLE CITY
Fiscal Year	2014
Number of Agencies Applied	0
Total Number of Officers for Application	120
Number of Officers on Approved Sub-Applications	120
<u>Unspent BVP Funds Remaining</u>	\$623.34
Unspent BVP Funds <u>Obligated</u> for Vest Purchases	\$623.34

Sub-Application Profile

Fiscal Year	2014
<u>Vest Replacement Cycle</u>	5
Number of Officers	120
Zylon Replacement	0
<u>Emergency Replacement Needs</u>	
Stolen or Damaged Officer Turnover	0
	6

Application Details

Date Submitted to BVP: 05/07/14
Application Status: Approved by BVP

Application Summary for FY2014 Regular Solicitation

Applicant	Quantity	Total Cost	Date Submitted	Status
FAYETTEVILLE CITY	93	\$84,000.00	05/07/14	Approved by BVP View Details
Grand Totals:	93	\$84,000.00		

Award Summary for FY2014 Regular Solicitation

Funds Type	Eligible Amount	Award	Date Approved	Status
Regular Fund	\$84,000.00	\$40,208.44	07/28/14	Approved by BVP
Grand Totals:	\$84,000.00	\$40,208.44		

CITY OF FAYETTEVILLE, ARKANSAS
 CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Bulletproof Vests & Ballistic Protection

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 1

Project #: 13011

Project Type: Replacement X
 Expansion

Timeframe: Multi Year

Project Cost		
2015	\$	52,000
2016		13,000
2017		10,000
2018		23,000
2019		62,000
<hr/>		
Total	\$	160,000

Description:

This project provides the 50% local match and any shortfall from federal funding for the purchase of bulletproof vests for new officers, the replacement of expired bulletproof vests, and new/replacement tactical bulletproof vests for members of the Emergency Response Team (ERT). Federal, State, and Local mandates exist for all officers to wear bulletproof vests when engaging in law enforcement activities. This project further funds ballistic protection equipment for the ERT including ballistic shields, plates, and blanket. The level III shield is designed to stop small arms ammunition, and is lighter and more mobile. The level IV shield is heavier and rated to stop larger ammunition fired from rifles. The ERT members also have level IV ballistic plates carried within their ballistic vests. The ballistic blanket can be quickly deployed for high risk situations including the protection of officers and civilians as a personal shield or in vehicle transport.

Scheduled Implementation:

Active Project

The annual funding schedule is based on the expiration dates of existing bulletproof vests and a projection of new officers being placed into service for the Department. The level III ballistic shield will need to be replaced in 2016 and the level IV ballistic shield will need to be replaced in 2018. The ERT ballistic plates are scheduled for replacement in 2018 and the ballistic blanket is scheduled for replacement in 2019.

Effect on Operations:

The purchase of bulletproof vests and ballistic protection will have no adverse effect on operational funding.

