City of Fayetteville Staff Review Form

2014-0295

Legistar File ID

7/15/2014

City Council Meeting Date - Agenda Item Only N/A for Non-Agenda Item

David Dayringer

6/27/2014

Fire /

Submitted By

Submitted Date

Fire Department

Division / Department

Action Recommendation:

Approval of a budget adjustment in the amount of \$8,826 to recognize 2014 Hazmat Services Revenue from Washington County received over the last few months and increase related expense budget.

Budget Impact:

1010.3040.5218.01 Account Number Project Number		General Fun	General FundHazmat Equipment Fund Project Title			
		P				
Budgeted Item?	Yes	Current Budget	\$	65,297.00		
		Funds Obligated	\$	48,774.49		
		Current Balance	Ş	16,522.51		
Does item have a cost?	No	Item Cost	\$	_		
Budget Adjustment Attached?	Yes	Budget Adjustment	\$	8,826.00		
		Remaining Budget	\$	25,348.51		
Previous Ordinance or Resolution #		ENTERED W/77/1/44		V20140610		
Original Contract Number:		App	roval Date:			
Comments:	7-1-201	ENVERED				
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CITY COUNCIL AGENDA MEMO

MEETING OF JULY 15, 2014

TO: Mayor and City Council

FROM: David Dayringer, Fire Chief

DATE: June 27, 2014

SUBJECT: Approval of the Fire Department utilization of hazmat services revenue from Washington County and to approve budget adjustment.

RECOMMENDATION:

Staff recommends approval of a budget adjustment in the amount of \$8,826 to recognize 2014 Hazmat Services Revenue from Washington County received over the last few months and increase related expense budget.

DISCUSSION:

The City of Fayetteville has received \$8,826 of Hazmat Services Revenue from Washington County. The Fire Department would like to utilize the revenue to complete the outfitting of a secondary hazmat unit and offset costs for the Fayetteville Hazmat Team. It will also be utilized to cover expenses for training and related expenses. These purchases will be vital to the efficient and effective operation of the Hazmat Response Operations of the Fire Department.

BUDGET/STAFF IMPACT:

Increase expenses to correspond with hazmat services revenue received through June, 2014

Attachments:

Budget Adjustment for Hazmat Revenue

RESOLUTION NO.

A RESOLUTION TO APPROVE A BUDGET ADJUSTMENT RECOGNIZING HAZMAT SERVICES REVENUE RECEIVED BY THE FIRE DEPARTMENT SINCE FEBRUARY 2014

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", recognizing hazmat services revenue received by the Fire Department since February 2014.

PASSED and **APPROVED** this 15th day of July, 2014.

APPROVED:

ATTEST:

By:

LIONELD JORDAN, Mayor

By:

SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville, Arkansas - Budget Adjustment Form (Legistar)

Budget Year	Division:	Fire	Adjustment Number
2014	Dept.:	Fire	
2014	Requestor:	Granville Wynn/Kyle Curry	

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION:

This Budget Adjustment will take funding from the HazMat Revenue Account-1010.0001.4401.08 which will reflect revenue from Hazmat Services from Washington County of \$8,826 and place it in 1010.3040.5218.01--HazMat Equipment to assist in the further outfitting of a secondary hazmat unit and offset costs for Fayetteville Haz-Mat Team and cover expenses for training and related expenses.

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			D	escripti	ON:	
				GLD/	ATE:	
RESOLUTION/ORDINANCE			POSTED:		ED:	/
TOTAL	8,826	8,826				v.20140619
	Increase / (Decrease)	Project	.Sub#		
Account Number	Expense	Revenue	Project	Sub	AT	Account Name
1010.3040.5218.01	8,826	-			EX	HAZMAT Equipment
1010.0001.4401.08	-	8,826			RE	HAZMAT Interlocal Revenue
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