

City of Fayetteville Staff Review Form

2014-0295

Legistar File ID

7/15/2014

City Council Meeting Date - Agenda Item Only  
 N/A for Non-Agenda Item

David Dayringer

6/27/2014

Fire /  
 Fire Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of a budget adjustment in the amount of \$8,826 to recognize 2014 Hazmat Services Revenue from Washington County received over the last few months and increase related expense budget.

Budget Impact:

1010.3040.5218.01

General Fund--Hazmat Equipment

Account Number

Fund

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 65,297.00

Funds Obligated \$ 48,774.49

Current Balance \$ **16,522.51**

Does item have a cost? No

Item Cost \$ -

Budget Adjustment Attached? Yes

Budget Adjustment \$ 8,826.00

Remaining Budget \$ **25,348.51**

V20140610

Previous Ordinance or Resolution # \_\_\_\_\_

ENTERED  
6/27/14

Original Contract Number: \_\_\_\_\_

Approval Date: \_\_\_\_\_

Comments:

ENTERED  
7/1/14

6/30/14

7-1-2014

Paul A. Becker  
 Don Allen 7-1-14


*[Signature]*



## CITY COUNCIL AGENDA MEMO

**MEETING OF JULY 15, 2014**

**TO:** Mayor and City Council

**FROM:** David Dayringer, Fire Chief 

**DATE:** June 27, 2014

**SUBJECT: Approval of the Fire Department utilization of hazmat services revenue from Washington County and to approve budget adjustment.**

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**RECOMMENDATION:**

Staff recommends approval of a budget adjustment in the amount of \$8,826 to recognize 2014 Hazmat Services Revenue from Washington County received over the last few months and increase related expense budget.

**DISCUSSION:**

The City of Fayetteville has received \$8,826 of Hazmat Services Revenue from Washington County. The Fire Department would like to utilize the revenue to complete the outfitting of a secondary hazmat unit and offset costs for the Fayetteville Hazmat Team. It will also be utilized to cover expenses for training and related expenses. These purchases will be vital to the efficient and effective operation of the Hazmat Response Operations of the Fire Department.

**BUDGET/STAFF IMPACT:**

Increase expenses to correspond with hazmat services revenue received through June, 2014

**Attachments:**

Budget Adjustment for Hazmat Revenue

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION TO APPROVE A BUDGET ADJUSTMENT RECOGNIZING  
HAZMAT SERVICES REVENUE RECEIVED BY THE FIRE DEPARTMENT  
SINCE FEBRUARY 2014**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF  
FAYETTEVILLE, ARKANSAS:**

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", recognizing hazmat services revenue received by the Fire Department since February 2014.

**PASSED and APPROVED** this 15<sup>th</sup> day of July, 2014.

**APPROVED:**

**ATTEST:**

By: \_\_\_\_\_  
**LIONELD JORDAN, Mayor**

By: \_\_\_\_\_  
**SONDRA E. SMITH, City Clerk/Treasurer**

