

City of Fayetteville Staff Review Form

2014-0294

Legistar File ID

7/15/2014

City Council Meeting Date - Agenda Item Only

N/A for Non-Agenda Item

Alan Spann

6/27/2014

Parks & Recreation /
Parks & Recreation Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to approve a Budget Adjustment in the amount of \$28,202 recognizing and allocating donation revenue from citizens and business made to the Yvonne Richardson Community Center (YRCC) during the first half of 2014.

Budget Impact:

1010.5280.5342.00/ 1010.5280.5400.00	1010 - General
Account Number	Fund
33051.1001 / 33051.1002	Parks & Recreation Donations
Project Number	Project Title
Budgeted Item? <u>Yes</u>	Current Budget \$ 26,840.00
	Funds Obligated \$ 7,786.50
	Current Balance \$ 19,053.50
Does item have a cost? <u>No</u>	Item Cost \$ -
Budget Adjustment Attached? <u>Yes</u>	Budget Adjustment \$ 28,202.00
	Remaining Budget \$ 47,255.50

V20140610

Previous Ordinance or Resolution # _____

Original Contract Number: _____



Approval Date: _____

Comments:

[Signature] 7/1/14

Paul A. Berlin 7-2-2014

Don Man 7-2-14

[Signature]



STAFF MEMO

MEETING OF JULY 15, 2014

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff
Kit Williams, City Attorney
Connie Edmonston, Parks and Recreation Director

FROM: Alan Spann, Recreation Superintendent

DATE: June 27, 2014

SUBJECT: Recognition of donations to Yvonne Richardson Community Center (YRCC)

RECOMMENDATION:

Parks and Recreation staff recommend the approval of a Budget Adjustment in the amount of \$28,202 recognizing and allocating donation revenue from citizens and business made to the Yvonne Richardson Community Center (YRCC) during the first half of 2014.

BACKGROUND:

A variety of citizen groups and businesses have made several donations during the first half of 2014 to be used to maintain free YRCC programming or to improve equipment and facilities.

DISCUSSION:

Approval allows for the recognition of funds along with the allocation of funds toward their intended usage, according to the donating party. This includes funding free programs for at-risk youth, program equipment needs, and the purchase of new gym flooring. (See the attached detail list of donations.)

BUDGET/STAFF IMPACT:

Recognize YRCC Donations in the amount of \$28,202.

Attachments:

YRCC Donation Breakdown
Staff Review Form
Budget Adjustment Form

RESOLUTION NO. _____

A RESOLUTION TO APPROVE A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$28,202.00 REPRESENTING DONATION REVENUE TO THE YVONNE RICHARDSON COMMUNITY CENTER FOR THE FIRST HALF OF 2014

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$28,202.00 representing donation revenue to the Yvonne Richardson Community Center for the first half of 2014.

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby expresses its sincere appreciation for the donations.

PASSED and APPROVED this 15th day of July, 2014.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

Year-To-Date Donations Received For YRCC

Date	GL Revenue Account	Amount	Received From	Donation to be used for
1/21/2014	1010.0001.4808.03 33051.1002	\$5,000.00	Southeast Fayetteville Community Center	YRCC - Floor Project
1/22/2014	1010.0001.4808.03 33051.1001	\$335.00	Jewelers Mutual Insurance Company	YRCC - Promotional Activities
2/20/2014	1010.0001.4808.03 33051.1002	\$7,500.00	Northwest Arkansas Economic	YRCC - Floor Project
2/24/2014	1010.0001.4808.03 33051.1001	\$1,200.00	Southeast Fayetteville Community Center	YRCC - Promotional Activities
2/24/2014	1010.0001.4808.03 33051.1001	\$100.00	Vickie & Michael Bollinger	YRCC - Promotional Activities
3/4/2014	1010.0001.4808.03 33051.1001	\$6.00	U of A Dept. of Intercollegiate Athletics	YRCC - Promotional Activities
3/4/2014	1010.0001.4808.03 33051.1001	\$1,127.00	University of Arkansas	YRCC - Promotional Activities
3/4/2014	1010.0001.4808.03 33051.1001	\$100.00	Pettit Property Management	YRCC - Prom. Activities - Pickle Ball Equip.
4/4/2014	1010.0001.4808.03 33051.1001	\$200.00	Gail Mills	YRCC - Promotional Activities
4/18/2014	1010.0001.4808.03 33051.1001	\$945.00	Fayetteville Youth Wrestling Club	YRCC - Promotional Activities
4/18/2014	1010.0001.4808.03 33051.1001	\$500.00	Southeast Fayetteville Community Center	YRCC - Promotional Activities
4/18/2014	1010.0001.4808.03 33051.1001	\$50.00	Zachary L. Ziler	YRCC - Promotional Activities
4/30/2014	1010.0001.4808.03 33051.1001	\$100.00	Rita Childress	YRCC - Promotional Activities
5/14/2014	1010.0001.4808.03 33051.1001	\$239.00	Unitarian Universalist Fellowship of Fay.	YRCC - Promotional Activities
5/28/2014	1010.0001.4808.03 33051.1001	\$1,000.00	Compassion Fayetteville - Nancy Harris	YRCC - Promotional Activities
6/13/2014	1010.0001.4808.03 33051.1001	\$450.00	Rotary Club of Fayetteville	YRCC - Promotional Activities
6/23.2014	1010.0001.4808.03 33051.1001	\$9,350.00	Southeast Fayetteville Community Center	YRCC - Promotional Activities
	YRCC Subtotal	<u>\$28,202.00</u>		

