City of Fayetteville Staff Review Form

2014-0294

Legistar File ID

7/15/2014

City Council Meeting Date - Agenda Item Only N/A for Non-Agenda Item

Alan Spann

6/27/2014

Parks & Recreation / Parks & Recreation Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to approve a Budget Adjustment in the amount of \$28,202 recognizing and allocating donation revenue from citizens and business made to the Yvonne Richardson Community Center (YRCC) during the first half of 2014.

	Budget Impact:					
1010.5280.5342.00/	10	1010 - General				
1010.5280.5400.00		1010 General				
Account Number		Fund				
33051.1001 / 33051.1002	Parks & R	Parks & Recreation Donations				
Project Number	F	Project Title				
Budgeted Item? Yes	Current Budget	\$	26,840.00			
	Funds Obligated	\$	7,786.50			
	Current Balance	\$	19,053.50			
Does item have a cost? No	Item Cost	\$	-			
Budget Adjustment Attached? Yes	Budget Adjustment	\$	28,202.00			
	Remaining Budget	\$	47,255.50			
			V20			
ous Ordinance or Resolution #	_					
nal Contract Number:	ENTERED	oroval Date:				

Paul a. Berlin 7-2-2014 Om Man 7-2-14



STAFF MEMO

MEETING OF JULY 15, 2014

TO:

Mayor and City Council

THRU:

Don Marr, Chief of Staff Kit Williams, City Attorney

Connie Edmonston, Parks and Recreation Director

FROM:

Alan Spann, Recreation Superintendent

DATE:

June 27, 2014

SUBJECT:

Recognition of donations to Yvonne Richardson Community Center (YRCC)

RECOMMENDATION:

Parks and Recreation staff recommend the approval of a Budget Adjustment in the amount of \$28,202 recognizing and allocating donation revenue from citizens and business made to the Yvonne Richardson Community Center (YRCC) during the first half of 2014.

BACKGROUND:

A variety of citizen groups and businesses have made several donations during the first half of 2014 to be used to maintain free YRCC programming or to improve equipment and facilities.

DISCUSSION:

Approval allows for the recognition of funds along with the allocation of funds toward their intended usage, according to the donating party. This includes funding free programs for at-risk youth, program equipment needs, and the purchase of new gym flooring. (See the attached detail list of donations.)

BUDGET/STAFF IMPACT:

Recognize YRCC Donations in the amount of \$28,202.

Attachments:

YRCC Donation Breakdown Staff Review Form Budget Adjustment Form

RESOLUTION NO.	
----------------	--

A RESOLUTION TO APPROVE A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$28,202.00 REPRESENTING DONATION REVENUE TO THE YVONNE RICHARDSON COMMUNITY CENTER FOR THE FIRST HALF OF 2014

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$28,202.00 representing donation revenue to the Yvonne Richardson Community Center for the first half of 2014.

<u>Section 2:</u> That the City Council of the City of Fayetteville, Arkansas hereby expresses its sincere appreciation for the donations.

PASSED and **APPROVED** this 15th day of July, 2014.

APPROVED:	ATTEST:	
By:	By:	
LIONELD JORDAN, May	sondra E. SMITH. City Cle	rk/Treasure

City of Fayetteville, Arkansas - Budget Adjustment Form (Legistar)

Budget Year	Division:	Parks & Recreation	Adjustment Number
001.4	Dept.:	Parks & Recreation	
2014	Requestor:	Alan Bearden	

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION:

Recognize and allocate donation revenue from citizens and business made to the Yvonne Richardson Community Center (YRCC) during the first half of 2014.

				COUNCIL	DATE	: 7/15/2014
			LEG	GISTAR FI	LE ID#	2014-0294
					6	Kevin Springer 5/27/2014 12:53 PM
				Buc	dget D	Director Date
					PE:	
			DE	ESCRIPTIC	N:	
				GLDA	TE:	
RESOLUTION/ORDINANCE		ļ	POSTI	ED:	/	
TOTAL	28,202	28,202				v.20140619
	Increase / (<u>Project</u>	Sub#		
Account Number	Expense	Revenue	Project	Sub	AT	Account Name
	Expense		Project	Sub		
1010.5280.5342.00	Expense 4,663				EX EX	Account Name Promotional Activities Building & Grounds Maintenance
	Expense		Project 3305 1	Sub 1001	EX	Promotional Activities
1010.5280.5342.00 1010.5280.5400.00	Expense 4,663 12,500		33051 33051	1001 1002	EX EX	Promotional Activities Building & Grounds Maintenance
1010.5280.5342.00 1010.5280.5400.00 1010.5280.5342.00	Expense 4,663 12,500	Revenue	33051 33051 33051	1001 1002 1001	EX EX EX	Promotional Activities Building & Grounds Maintenance Promotional Activities
1010.5280.5342.00 1010.5280.5400.00 1010.5280.5342.00 1010.0001.4808.03	Expense 4,663 12,500	Revenue - 4,663	33051 33051 33051 33051 33051	1001 1002 1001 1001	EX EX EX RE	Promotional Activities Building & Grounds Maintenance Promotional Activities Donations - YRCC
1010.5280.5342.00 1010.5280.5400.00 1010.5280.5342.00 1010.0001.4808.03 1010.0001.4808.03	4,663 12,500 11,039	4,663 12,500	33051 33051 33051 33051 33051 33051	1001 1002 1001 1001 1002	EX EX EX RE RE	Promotional Activities Building & Grounds Maintenance Promotional Activities Donations - YRCC Donations - YRCC
1010.5280.5342.00 1010.5280.5400.00 1010.5280.5342.00 1010.0001.4808.03 1010.0001.4808.03	4,663 12,500 11,039	4,663 12,500	33051 33051 33051 33051 33051 33051	1001 1002 1001 1001 1002	EX EX EX RE RE	Promotional Activities Building & Grounds Maintenance Promotional Activities Donations - YRCC Donations - YRCC
1010.5280.5342.00 1010.5280.5400.00 1010.5280.5342.00 1010.0001.4808.03 1010.0001.4808.03	4,663 12,500 11,039	4,663 12,500	33051 33051 33051 33051 33051 33051	1001 1002 1001 1001 1002	EX EX EX RE RE	Promotional Activities Building & Grounds Maintenance Promotional Activities Donations - YRCC Donations - YRCC
1010.5280.5342.00 1010.5280.5400.00 1010.5280.5342.00 1010.0001.4808.03 1010.0001.4808.03	4,663 12,500 11,039	4,663 12,500	33051 33051 33051 33051 33051 33051	1001 1002 1001 1001 1002	EX EX EX RE RE	Promotional Activities Building & Grounds Maintenance Promotional Activities Donations - YRCC Donations - YRCC
1010.5280.5342.00 1010.5280.5400.00 1010.5280.5342.00 1010.0001.4808.03 1010.0001.4808.03	4,663 12,500 11,039	4,663 12,500	33051 33051 33051 33051 33051 33051	1001 1002 1001 1001 1002	EX EX EX RE RE	Promotional Activities Building & Grounds Maintenance Promotional Activities Donations - YRCC Donations - YRCC



Year-To-Date Donations Received For YRCC

Date	GL Revenue Account	Amount	Received From	Donation to be used for
1/21/2014	1010.0001.4808.03 33051.1002	\$5,000.00	Southeast Fayetteville Community Center	YRCC - Floor Project
1/22/2014	1010.0001.4808.03 33051.1001	\$335.00	Jewelers Mutual Insurance Company	YRCC - Promotional Activities
2/20/2014	1010.0001.4808.03 33051.1002	\$7,500.00	Northwest Arkansas Economic	YRCC - Floor Project
2/24/2014	1010.0001.4808.03 33051.1001	\$1,200.00	Southeast Fayetteville Community Center	YRCC - Promotional Activities
2/24/2014	1010.0001.4808.03 33051.1001	\$100.00	Vickie & Michael Bollinger	YRCC - Promotional Activities
3/4/2014	1010.0001.4808.03 33051.1001	\$6.00	U of A Dept. of Intercollegiate Athletics	YRCC - Promotional Activities
3/4/2014	1010.0001.4808.03 33051.1001	\$1,127.00	University of Arkansas	YRCC - Promotional Activities
3/4/2014	1010.0001.4808.03 33051.1001	\$100.00	Pettit Property Management	YRCC - Prom. Activities - Pickle Ball Equip.
4/4/2014	1010.0001.4808.03 33051.1001	\$200.00	Gail Mills	YRCC - Promotional Activities
4/18/2014	1010.0001.4808.03 33051.1001	\$945.00	Fayetteville Youth Wrestling Club	YRCC - Promotional Activities
4/18/2014	1010.0001.4808.03 33051.1001	\$500.00	Southeast Fayetteville Community Center	YRCC - Promotional Activities
4/18/2014	1010.0001.4808.03 33051.1001	\$50.00	Zachary L. Ziler	YRCC - Promotional Activities
4/30/2014	1010.0001.4808.03 33051.1001	\$100.00	Rita Childress	YRCC - Promotional Activities
5/14/2014	1010.0001.4808.03 33051.1001	\$239.00	Unitarian Universalist Fellowship of Fay.	YRCC - Promotional Activities
5/28/2014	1010.0001.4808.03 33051.1001	\$1,000.00	Compassion Fayetteville - Nancy Harris	YRCC - Promotional Activities
6/13/2014	1010.0001.4808.03 33051.1001	\$450.00	Rotary Club of Fayetteville	YRCC - Promotional Activities
6/23.2014	1010.0001.4808.03 33051.1001	\$9,350.00	Southeast Fayetteville Community Center	YRCC - Promotional Activities
	YRCC Subtotal	\$28,202.00	_	