

City of Fayetteville Item Review Form

2014-0172

Legistar File Number

5-6-14

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Justine Lentz

Submitted By

Development Services

Department

Action Required:

A RESOLUTION TO APPROVE A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$9,588.00 REPRESENTING DONATION REVENUE TO ANIMAL SERVICES FOR THE FIRST QUARTER OF 2014.

Does this item have a cost? No

-9,588.00

Cost of this request

\$54,136.00

Category or Project Budget

Animal Services Donations

Program or Project Name

1010.0001.4808.00

Account Number

\$0.00

Funds Used to Date

Animal Services Project

Program or Project Category

33048 / 33049

Project Number

\$63,724.00

Remaining Balance

General

Fund Name

Budgeted Item? Yes

Budget Adjustment Attached? Yes

V20130812

Previous Ordinance or Resolution # _____

Original Contract Number: _____



Comments:

Staff recommends approval of the budget adjustment in the amount of \$9,588.00


[Signature]
4/11/14

Paul a. Bucher 4-14-2014

[Signature] 4-15-14
[Signature]

CITY COUNCIL AGENDA MEMO

To: Mayor Jordan and City Council

Thru: Jeremy Pate, Director of Community Development 

From: Justine Lentz, Animal Services Superintendent

Date: April 2, 2014

Subject: Approval of a Budget Adjustment for Animal Services Division

PROPOSAL:

Animal Services would like to recognize donation revenue from citizens and businesses made during the first quarter of 2014. These funds are donated by private citizens and organizations to benefit the animals cared for by Animal Services. All of the funds, except those donated specifically for our income based spay/neuter program, are going into the building and ground maintenance donation expense account.

RECOMMENDATION:

Staff recommends approval of a budget adjustment to budget the Animal Services Donation Revenue.

BUDGET IMPACT:

Recognize Animal Shelter Donations in the amount of \$9,588

RESOLUTION NO. _____

A RESOLUTION TO APPROVE A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$9,588.00 REPRESENTING DONATION REVENUE TO ANIMAL SERVICES FOR THE FIRST QUARTER OF 2014

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$9,588.00 representing donation revenue to Animal Services for the first quarter of 2014.

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby expresses its sincere appreciation for the donations.

PASSED and APPROVED this 6th day of May, 2014.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville, Arkansas - Budget Adjustment Form (Legistar V)

Budget Year 2014	Division: Animal Services Dept.: Development Services Requestor: Lentz, Justine	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION:

Recognize and allocate donation revenue from citizens and businesses made to Fayetteville Animal Services during the first quarter of 2014.

COUNCIL DATE: 5/6/2014
 LEGISTAR FILE ID#: 2014-0172

BUDGET & INFORMATION MANAGEMENT USE

Kevin Springer
 4/2/2014 11:29 AM

Budget Director _____ Date _____

TYPE: _____

DESCRIPTION: Animal Donations 2014Q1

GLDATE: _____

POSTED: /

RESOLUTION/ORDINANCE

v.20140331

Account Number	TOTAL		Project.Sub#		AT	Account Name
	Expense	Revenue	Project	Sub		
	9,588	9,588				
	Increase / (Decrease)					
1010.0001.4808.00	-	9,563	33048	1	RE	Donations - Animal Shelter
1010.2740.5400.00	9,563	-	33048	1	EX	Building & Grounds Maintenance
1010.0001.4808.01	-	25	33049	1	RE	Donations - Animal Shelter Spay/Neuter
1010.2740.5200.03	25	-	33049	1	EX	Veterinary Supplies

