

City of Fayetteville Item Review Form

2014-0049

Legistar File Number

February 18, 2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Alison Jumper

Submitted By

Parks and Recreation

Department

Action Required:

Approval of a Budget Adjustment to recognize funds from miscellaneous escrow. See attached memo.

Does this item have a cost? Yes

\$4,250.00

Cost of this request

\$4,250.00

Category or Project Budget

Other Park and Safety Improvements

Program or Project Name

2250.9255.5220.00

Account Number

\$0.00

Funds Used to Date

Nock Broyles Land Dev. Tree Mit.

Program or Project Category

02014.1401

Project Number

\$0.00

Remaining Balance

Parks Development

Fund Name

Budgeted Item? No

Budget Adjustment Attached? Yes

V20130812

Previous Ordinance or Resolution # _____

02-05-14 A11:55 RCVD
[Signature]

Original Contract Number: _____

Comments:

Funds were deposited into the miscellaneous escrow account for tree mitigation Combs park due to a utility being constructed through the park for private development.

[Signature]
Paul a. Behm
[Signature]
[Signature]

ENTERED
2/5/14 BKP



CITY COUNCIL AGENDA MEMO

To: Mayor Lioneld Jordan, City Council

Thru: Don Marr, Chief of Staff
Connie Edmonston, Parks and Recreation Director

From: Alison Jumper, Park Planning Superintendent

Date: January 29, 2014

Subject: Approval of a Budget Adjustment to recognize various miscellaneous funds

PROPOSAL:

A utility easement through Combs Park for private development was granted in 2006. In 2008 additional easement was requested that affected trees in the park. At that time \$4,250 was collected to mitigate for the tree removal. A budget adjustment is needed to recognize the revenue for the planting project.

RECOMMENDATION:

Staff recommends approval of the budget adjustment.

BUDGET IMPACT:

A \$4,250 increase in project 02014.1401 for tree planting in Combs Park. Funds will be spent to plant mitigation trees in Combs Park.

Attachments:
Budget Adjustment

RESOLUTION NO. _____

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$4,250.00 TO TRANSFER A TREE ESCROW BALANCE FOR THE PLANTING OF MITIGATION TREES IN COMBS PARK

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$4,250.00 to transfer a balance of funds held in the tree escrow account for the planting of mitigation trees in Combs Park.

PASSED and APPROVED this 18th day of February, 2014.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

**City of Fayetteville, Arkansas
Budget Adjustment Form**

V12.0724 A. 6
Combs Park Tree Mitigation
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Budget Year 2014	Division: Parks & Recreation Department: Parks & Recreation	Request Date 1/28/2014	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

Budget adjustment to recognize funds received by Parks & Recreation from Nock Broyles Land Dev. (\$4,250) for mitigation trees to be planted at Combs. This agenda item is planned to go to City Council on 2/18/2014.

<u>Alison Lumpkin</u> Division Head	<u>1/29/14</u> Date
<u>Barbara Felle</u> Budget Director	<u>1/29/14</u> Date
<u>Connie Edmonston</u> Department Director	<u>1/29/14</u> Date
Finance Director	Date
Chief of Staff	Date
<u>[Signature]</u> Mayor	<u>2/6/14</u> Date

Prepared By: Alan E. Bearden, Jr.
Reference: _____

Budget & Research Use Only

Type: A B C D E P

General Ledger Date _____

Posted to General Ledger Initial _____ Date _____

Checked / Verified Initial _____ Date _____

TOTAL BUDGET ADJUSTMENT 4,250 4,250

Account Name	Account Number	Increase / (Decrease)		Project.Sub Number
		Expense	Revenue	
Miscellaneous revenue	2250.0925.4999.00	RE	4,250	02014 . 1401
Landscape materials	2250.9255.5220.00	EX	4,250	02014 . 1401

