

City of Fayetteville Item Review Form

2014-0029

Legistar File Number

February 18, 2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Ray M Boudreaux

Submitted By

Transportation Services

Department

Action Required:

A Resolution to approve Task Order 10 to McClelland Consulting Engineers Inc., for project design and bidding services associated with the Terminal Apron Rehabilitation Project.

Does this item have a cost? Yes

\$36,050.00

Cost of this request

\$0.00

Category or Project Budget

Terminal Apron Rehabilitation

Program or Project Name

5550.3960.5314.00

Account Number

\$0.00

Funds Used to Date

Airport Capital

Program or Project Category

14013.1

Project Number

-\$36,050.00

Remaining Balance

Airport

Fund Name

Budgeted Item? No

Budget Adjustment Attached? Yes

V20130812

Previous Ordinance or Resolution # 101-09,62-12,21-13

Original Contract Number: _____

Comments:

BP
Paul a. Beck
Don Man
Frank Jordan

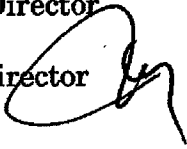
02-05-14 10:01 VSK

ENTERED
2/5/14 BCP

City Council Meeting of: February 18, 2014
Agenda Item Number:



CITY COUNCIL AGENDA MEMO/STAFF CONTRACT REVIEW MEMO

TO: Mayor Jordan
THRU: Chief of Staff
THRU: Staff/Contract Review Committee
THRU: Terry Gulley, Transportation Director
FROM: Ray M. Boudreaux, Aviation Director 
DATE: February 4, 2014

SUBJECT: Approval of Task Order No. 10 with McClelland Consulting Engineers for design of the Terminal Apron Rehabilitation Project. Signature of the Mayor.

RECOMMENDATION: Approval of Task Order N. 10 with McClelland Consulting Engineers for the design of the Terminal Apron Rehabilitation Project. Signature of the Mayor.

BACKGROUND: The FAA has recommended that we request a Design Only AIP project to design the Terminal Apron Rehabilitation. It is anticipated that the project will be funded 90 % by the FAA and 10% by the State of Arkansas Department of Aeronautics. This Design Only Grant will take the project through receipt of bids for the project construction. The construction project will be funded on the bids received when the FAA notifies us that the funds are available for the construction. We have two years of entitlement funds stored for this project which amounts to approximately \$350.503. Project construction will utilize the amount currently available plus the FY2015 entitlement (\$150,000) which will fully fund the total Apron Rehab at approximately \$450,000.

BUDGET IMPACT: Total project cost is \$36,050.00 for design and bidding services. Total is anticipated to be fully funded by FAA 90% and Arkansas Aeronautics 10%. We will not issue a notice to proceed with the design until funds are awarded for the project.

Attachments: Staff Review
Task Order #10

RESOLUTION NO. _____

A RESOLUTION TO APPROVE TASK ORDER NO. 10 WITH MCCLELLAND CONSULTING ENGINEERS, INC. IN THE AMOUNT OF \$36,050.00 FOR PROJECT DESIGN AND BIDDING SERVICES ASSOCIATED WITH THE TERMINAL APRON REHABILITATION PROJECT AND TO APPROVE A BUDGET ADJUSTMENT OF \$36,050.00

WHEREAS, the cost of the project design and bidding services associated with the Terminal Apron Rehabilitation Project, in the amount of \$36,050.00, is anticipated to be fully reimbursed through grants from the Federal Aviation Administration and the Arkansas Department of Aeronautics;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves Task Order No. 10 with McClelland Consulting Engineers, Inc. in the amount of \$36,050.00 for project design and bidding services associated with the Terminal Apron Rehabilitation Project and authorizes Mayor Jordan to sign Task Order No. 10.

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment in the amount of \$36,050.00, a copy of which is attached as Exhibit "A."

PASSED and **APPROVED** this 18th day of February 2014.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

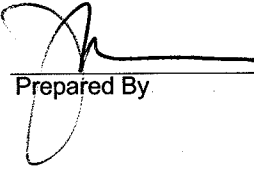
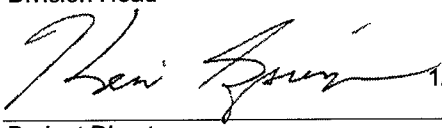
By: _____
SONDRA E. SMITH, City Clerk/Treasurer

**City of Fayetteville, Arkansas
 Budget Adjustment Form**

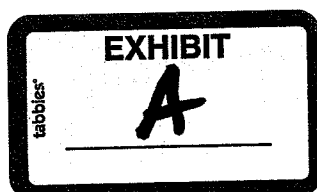
Budget Year BY 2014	Division: Aviation Department: Transportation Services	Request Date 2/4/2014	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

To provide for initial development costs, project design through bidding, for the Terminal Apron Rehabilitation project. These initial cost are reimbursable by FAA and Ar State Aeronutics grants. It is anticipated that the project will receive a 90% funding grant from the FAA and 10% matching grant from the Arkansas Department of Aeronautics. Project Bids are required prior to submitting grant funding applications to the agencies.

 Prepared By	Legistar# / Date: 2014-0029 / 2/4/2014
	Legistar Title: Terminal_Apron_Rehabilitation
Budget & Information Management Use Only	
Type:	A B C D E P
Division Head	General Ledger Date
 CITYkspringer 1/21/2014 11:29 AM Budget Director	Posted to General Ledger
	Initial Date
	Checked / Verified
	Initial Date

TOTAL BUDGET ADJUSTMENT		36,050	36,050	
		Increase / (Decrease)		Project.Sub
Account Name	Account Number	Expense	Revenue	Number
Professional services	5550.3960.5314.00	36,050		14013 . 1
Use of fund balance	5550.0955.4999.99		36,050	.
				.
				.



January 14, 2014

Mr. Ray Boudreaux
Airport Director,
Fayetteville Executive Airport
4500 S. School Suite F
Fayetteville, AR 72701

Re: Task Order No 10
Terminal Apron Rehabilitation
Fayetteville Executive Airport

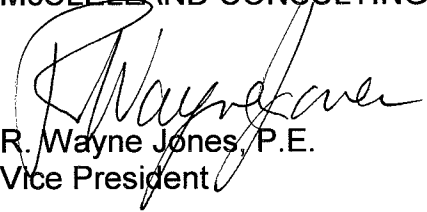
Dear Mr. Boudreaux:

In response to your request, please find three (3) copies of Task Order No 10 for the Terminal apron Rehabilitation Project at the Fayetteville Executive Airport.

Please advise if you need further information regarding this Task Order.

Sincerely,

McCLELLAND CONSULTING ENGINEERS, INC.



R. Wayne Jones, P.E.
Vice President

Enclosure: Task Order No 10 (3 copies)



AVIATION DIVISION
FAYETTEVILLE EXECUTIVE AIRPORT • DRAKE FIELD

CITY COUNCIL AGENDA MEMO/STAFF CONTRACT REVIEW MEMO

TO: Mayor Jordan
THRU: Chief of Staff
THRU: Staff/Contract Review Committee
THRU: Terry Gulley, Transportation Director
FROM: Ray M. Boudreaux, Aviation Director 
DATE: January 15, 2014

SUBJECT: Approval of Task Order No. 10 with McClelland Consulting Engineers for design of the Terminal Apron Rehabilitation Project. Signature of the Mayor.

RECOMMENDATION: Approval of Task Order N. 10 with McClelland Consulting Engineers for the design of the Terminal Apron Rehabilitation Project. Signature of the Mayor.

BACKGROUND: The FAA has recommended that we request a Design Only AIP project to design the Terminal Apron Rehabilitation. The project will be funded 90 % by the FAA and 10% by the State of Arkansas Department of Aeronautics. The construction project will be funded on the bids received for the project. Bids will be solicited when the FAA notifies us that the funds are available for the construction. We have two years of entitlement funds stored for this project which amounts to approximately \$350,503. Project construction will utilize the amount currently available plus the FY2015 entitlement (\$150,000) which will fully fund the total Apron Rehab at approximately \$450,000.

BUDGET IMPACT: Total project cost is \$36,050.00 for design and bidding services. Total is fully funded by FAA 90% and Arkansas Aeronautics 10%.

Attachments: Staff Review
Task Order #10

TASK ORDER NO. 10
DESIGN & BIDDING SERVICES
For
TERMINAL APRON REHABILITATION IMPROVEMENTS

STATE OF ARKANSAS

COUNTY OF WASHINGTON

This Task Order is written pursuant to the basic agreement entitled CITY OF FAYETTEVILLE, AGREEMENT FOR ENGINEERING SERVICES, executed on May 5, 2009, as amended. The referenced basic agreement pertains to proposed improvements to Fayetteville Executive Airport, Drake Field. This Task Order entered into and executed on the date indicated below the signature block, by and between the City of Fayetteville and McClelland Consulting Engineers (MCE) sets forth the project description, project schedule, and engineering fees for construction phase services related to the Terminal Apron Rehabilitation Improvements, Fayetteville Executive Airport, Drake Field.

SECTION I - PROJECT DESCRIPTION

The project is to consist of the rehabilitation of the Terminal Apron Concrete Pavement. The anticipated repairs to the aprons 20,100 square yards of 11" concrete and 7010 square yards of 6" concrete include total slab section replacements, concrete surface repairs, resealing of some joints, a new protective coating, and restriping. The services to be performed include: Topographic Survey; Preliminary Design; Detailed Design; Bidding Services; Cost Estimates; and review fees for State and/or Federal Agencies.

SECTION II - PROJECT SCHEDULE

From the time the City of Fayetteville issues the Notice To Proceed (NTP), McClelland Consulting Engineers, Inc. will endeavor to execute the project within the following time periods:

<u>Task</u>	<u>Completion After NTP</u>
A. Apron Topographic Survey	20 calendar days
B. Preliminary Design Services:	45 calendar days
C. Final Design Services & Cost Estimates:	90 calendar days
D. Bid Phase Services: (After FAA Approval)	40 calendar days

SECTION III - SCOPE OF SERVICES

McClelland Consulting Engineers, Inc. shall, generally, provide those services listed in the basic agreement which are applicable to this specific Task Order. Specifically, the project is likely to include:

- A. Perform Topographic Survey of the Concrete Apron at the Terminal Building.
- B. Performing preliminary engineering design services, and meeting with the City to discuss the project.
- C. Performing the detailed design of the Improvements, formulating final construction cost estimates, and meeting with the City to discuss the project.
- D. Assist the City of Fayetteville advertising for competitive bids and recommending the award of a construction contract.

SECTION IV - FEES AND PAYMENTS

The following fees are to be paid to McClelland Consulting Engineers, Inc. as compensation for his services:

A. Apron Topographic Survey	Estimated to be	\$5,500
B. Preliminary Engineering Design:	a lump sum of	\$ 14,750.
C. Detailed Plans & Specs:	a lump sum of	\$ 12,800.
D. Bidding Service:	Estimated to be	\$2,500.

E. Reimbursement Expenses: Estimated to be \$ 500.

Total Not to Exceed \$36,050.

Appendix A presents hourly rates for personnel anticipated to be assigned to this project by McClelland Consulting Engineers, Inc.

SECTION V - BASIC AGREEMENT IN EFFECT:

Except as amended specifically herein, the basic AGREEMENT FOR ENGINEERING SERVICES shall remain in full force as originally approved and executed.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be duly executed as of the date and year first herein written.

FOR THE CITY OF FAYETTEVILLE:

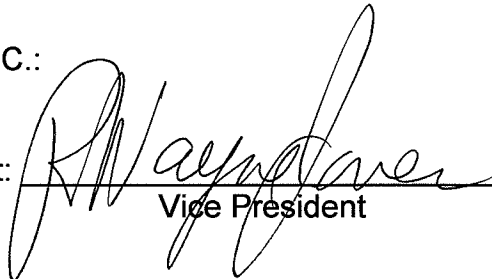
By: _____
Mayor

Attest: _____

Date: _____

FOR McCLELLAND CONSULTING ENGINEERS, INC.:

By:  _____
President

Attest:  _____
Vice President

Date: 4/14/14

APPENDIX A
TASK ORDER NO. 10
Hourly Rates for Personnel
Fayetteville Executive Airport

<u>CATEGORY</u>	<u>BILLABLE HOURLY RATE RANGE</u>
Principal Engineer	\$127 to \$175
Sr. Project Manager	\$127 to \$135
Project Manager	\$115 to \$135
Sr. Project Engineer	\$110 to \$130
Project Engineer	\$82 to \$128
Geotechnical Engineer	\$85 to \$110
Landscape Architect	\$60 to \$109
Environmental Scientist/Designer	\$93 to \$105
Senior Engineering Technician/Observer	\$85 to \$95
Engineering Technician/Observer	\$55 to \$85
Engineering Technician	\$45 to \$70
Registered Land Surveyor	\$100 to \$110
Survey Technician	\$75 to \$95
Survey (2 man/Robotic) Crew	\$107 to \$143
Survey (3 man) Crew	\$135 to \$175
Survey (1 man)	\$75 to \$80
Chief Draftsman	\$68 to \$97
Draftsman	\$50 to \$70
Soils Lab Supervisor	\$60 to \$127
Soils Technician II	\$45 to \$55
Soils Technician I	\$42 to \$45
Clerical Support	\$45 to \$65
Specification Writer	\$48 to \$62
Mileage	0.565/mi
Expenses	@ Cost