

City of Fayetteville Item Review Form

2014-0020

Legistar File Number

February 4, 2014

City Council Meeting Date - Agenda Item Only

N/A for Non-Agenda Item

Matt Mihalevich

Submitted By

Development Services

Department

Action Required:

Staff recommends approval of the attached resolution to utilize Federal-Aid funds for the design of restrooms and expanded parking at Gordon Long Park at a participating ratio of 80% Federal - 20% City and authorizing for the Mayor to sign all appropriate agreements and contracts and approval of a budget adjustment to recognize the revenue.

Does this item have a cost? Yes

\$27,670.00

Cost of this request

\$0.00

Category or Project Budget

Gordon Long Park Trailhead

Program or Project Name

4470.9470.5814.05

Account Number

\$0.00

Funds Used to Date

Trail Development

Program or Project Category

02016.1401

Project Number

-\$27,670.00

Remaining Balance

Sales Tax Capital Imp

Fund Name

Budgeted Item? No

Budget Adjustment Attached? Yes

V20130812

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Comments:

long
Paul A. Belin
Paul A. Belin for Don Mann
Frank Parker



01-17-14 P03:32 RCVD

John
[Signature] 1/21/14

CITY COUNCIL AGENDA MEMO

Council Meeting of February 4, 2014

To: Mayor and City Council

Thru: Don Marr, Chief of Staff
Jeremy Pate, Development Services Director
Chris Brown, City Engineer

From: Matt Mihalevich, Trails Coordinator *MM*

Date: January 16th, 2014

Subject: **A Resolution expressing the willingness of the City of Fayetteville to utilize Federal-aid funds for the design of restrooms and expanded parking at Gordon Long Park.**

RECOMMENDATION:

Staff recommends approval of the attached resolution to utilize Federal-Aid funds for the design of restrooms and expanded parking at Gordon Long Park at a participating ratio of 80% Federal - 20% City and authorizing for the Mayor to sign all appropriate agreements and contracts and approval of a budget adjustment to recognize the revenue.

PROPOSAL:

Federal Aid – Transportation Alternatives Program (TAP) funds are now available to Northwest Arkansas after the Census Bureau determined the urbanized population to be over 200,000 and the FHWA designated Northwest Arkansas as a Transportation Management Area (TMA). In becoming a TMA, the Northwest Arkansas Regional Planning Commission, of which Fayetteville is a member, will have TAP discretionary funding available at approximately \$450,000 per year.

An application for federal funding through the TAP program for the Gordon Long Park Trailhead was submitted to and approved by the Northwest Arkansas Regional Planning Commission. On December 17, the NWARPC approved funding of the project for \$22,314 (80%) from the Transportation Alternatives Program (TAP), but the City must provide a 20% match of \$5,578.50 (20%). The total project estimate is \$262,500 so additional funding will be requested from future years of TAP funding. This initial funding will allow the project approval process to begin including environmental clearance and right of way acquisition with the goal of having the project construction ready for future TAP funding.

BUDGET IMPACT:

This project will be based on an Agreement of Understanding with AHTD in which Federal-aid money will pay 80% of the project amount and the City will pay 20%. Based on the total estimate of \$262,500, the Federal-aid portion will ultimately be \$210,000 and the City's portion \$52,437.20. (These numbers are subject to change as

the project is developed and more detailed estimates are provided.) This initial federal funding award of \$22,314 with 20% city match of \$5,355.36 will enable the federal project approval process begin with the goal of having a construction ready project to request additional federal funding. The federal portion will be paid from the Transportation Alternatives Program (TAP) funds. City funds will be from the Trail Development Capital Improvement Program.

RESOLUTION NO. _____

A RESOLUTION EXPRESSING THE WILLINGNESS OF THE CITY OF FAYETTEVILLE TO UTILIZE FEDERAL-AID FUNDS FOR THE DESIGN OF RESTROOMS AND EXPANDED PARKING AT GORDON LONG PARK, AND TO APPROVE A BUDGET ADJUSTMENT IN THE AMOUNT OF \$22,314.00

WHEREAS, the City of Fayetteville understands that Federal Aid Transportation Alternatives Program (TAP) funds are available for certain city projects at the following Federal and City participating ratios:

	<u>Work Phase</u>	<u>Federal %</u>	<u>City %</u>
Construction of City Projects	Preliminary Engineering	0%	100%
	Right-of-Way	80%	20%
	Utilities	80%	20%
	Construction	80%	20%
	Construction Engineering	0%	100%
City projects programmed but not let to contract	All Phases	0%	100%

and

WHEREAS, the Northwest Arkansas Regional Planning Commission has approved the initial funding of improvements to the Gordon Long Park Trailhead in the amount of \$22,314.00, which requires the City to provide matching funds in the amount of \$5,578.50; and

WHEREAS, the total project estimate is \$262,500.00 and additional funding will be requested from future years of TAP funding.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas expresses its willingness to participate in accordance with its designated responsibilities in this project.

Section 2: That the City Council of the City of Fayetteville, Arkansas authorizes the Mayor and City Clerk to execute all appropriate agreements with the Arkansas Highway and Transportation Department to expedite the construction of the above-stated improvements.

Section 3: That the City Council of the City of Fayetteville, Arkansas pledges its full support and hereby authorizes Arkansas Highway and Transportation Department to initiate action to implement this project.

Section 4: That the City Council of the City of Fayetteville, Arkansas approves a budget adjustment, attached hereto as Exhibit A, recognizing \$22,314.00 in federal revenue.

PASSED and **APPROVED** this 4th day of February 2014.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

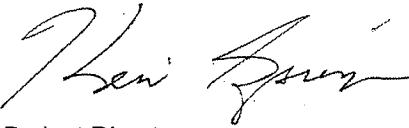
**City of Fayetteville, Arkansas
Budget Adjustment Form**

V13.1030
Legistar A. 11
Gordon Long Park
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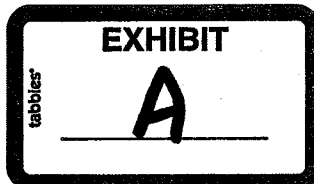
Budget Year BY 2014	Division: Transportation Services Department: Transportation Services	Request Date 2/4/2014	Adjustment Number
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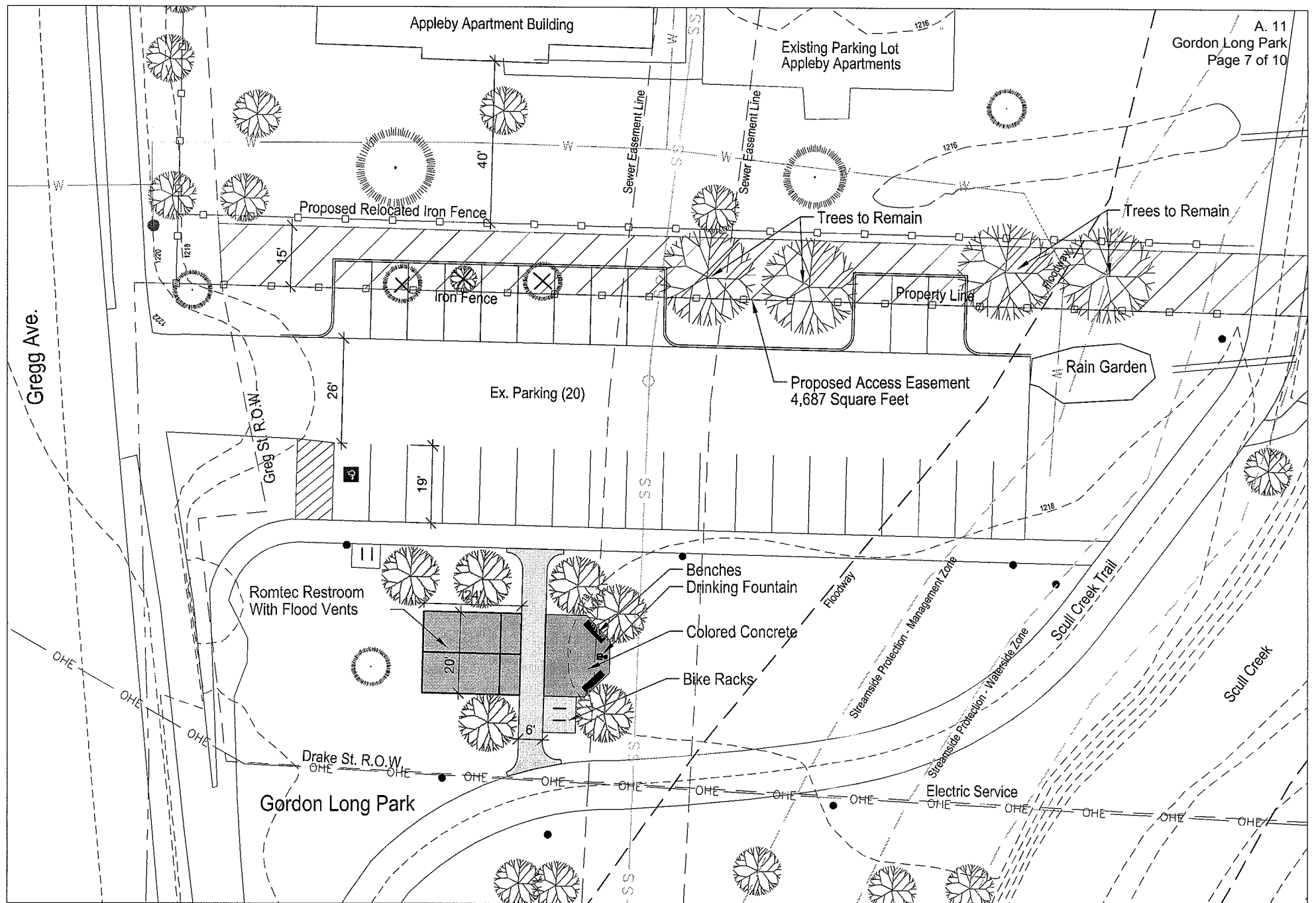
BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

The Northwest Arkansas Regional Planning Commission approved the City's application for Federal-aid Transportation Alternatives Program (TAP) funding in the amount of \$22,314 for the Gordon Long Park Trailhead. This is an 80/20 matching reimbursement grant.

Prepared By Division Head  Budget Director	Matt Mihalevich Legistar# / Date: 2014-0020 / 2/4/2014 Legistar Title: TAP_AWARD_GORDON_PARK Budget & Information Management Use Only Type: A B C D E P General Ledger Date Posted to General Ledger Initial Date Checked / Verified Initial Date
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TOTAL BUDGET ADJUSTMENT		22,314	22,314	
		Increase / (Decrease)		Project.Sub
Account Name	Account Number	Expense	Revenue	Number
Trails	4470.9470.5814.05	27,670		02016 . 1401
Trails	4470.9470.5814.05	(5,356)		02016 . 1
Federal Grants-Capital	4470.0947.4309.00		22,314	02016 . 1401





City of Fayetteville
Engineering Division
113 W. Mountain
Fayetteville, AR 72701
479-575-8206

Gordon Long Park Trailhead



August 2013



RECEIVED

DEC 20 2013

CITY OF FAYETTEVILLE
MAYOR'S OFFICE

1311 CLAYTON ST. • SPRINGDALE, ARKANSAS 72762

(479) 751-7125

FAX (479) 751-7150

December 17, 2013

Mayor Lioneld Jordan
City of Fayetteville
113 West Mountain Street
Fayetteville, AR 72701

Re: Gordon Long Park Trailhead - Construction (Restroom and Additional Parking) - FY 2014
Transportation Alternatives Program (TAP)

Dear Mayor Jordan:

Reference is made to your request for federal FY 2014 Transportation Alternatives Program (TAP) funds for the Gordon Long Park Trailhead Construction Project.

I am pleased to inform you the Gordon Long Park Trailhead Project was selected by the RPC/Policy Committee on October 23, 2013 subject to being programmed in the FY 2013-2016 Transportation Improvement Program. Please find below the total project cost and TAP funds awarded:

TAP	\$22,314
City	<u>\$240,186</u>
Total	\$262,500


The TAP funding is subject to an obligation limitation and the total available funds may change after final FFY2014 funding is published.

These funds are required to be obligated by the end of the Federal Fiscal Year which ends on September 30, 2014. All required AHTD submittals and required approvals for this project should be completed by August 15, 2014 in order to allow sufficient time to obligate the TAP funds for this project.

Please note that TAP projects "...must comply with applicable provisions in Title 23, such as project agreements, authorization to proceed prior to incurring costs, prevailing wage rates (Davis-Bacon), competitive bidding, and other contracting requirements, regardless of whether the projects are located within the right-of-way of a Federal-aid highway."

Please let us know if you have any questions or need additional information regarding this program.

Sincerely,


Jeff Hawkins
Director

Cc: Mr. Paul Simms, AHTD

