

City of Fayetteville Item Review Form

2013-0140

Legistar File Number

11/19/2013

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Justine Lentz

Submitted By

Development Services

Department

Action Required:

Recognize and allocate donation revenue from the Friends of the Fayetteville Animal Shelter to provide funds to install stainless steel counter tops in the clinic and buy gravel and materials to finish out work in the dog park and clinic play yard. Approval of a Budget Adjustment in the total amount of \$1,900.00

Does this item have a cost?  Yes

-\$1,900.00

Cost of this request

\$68,527.00

Category or Project Budget

Animal Services Miscellaneous Donations

Program or Project Name

1010.0001.4808.00

Account Number

\$25,837.19

Funds Used to Date

Animal Services Project

Program or Project Category

33048.1

Project Number

\$44,589.81

Remaining Balance

General

Fund Name

Budgeted Item?  Yes

Budget Adjustment Attached?  Yes

V20130812

Previous Ordinance or Resolution # \_\_\_\_\_

11-01-13P03:24 RCVD

Original Contract Number: \_\_\_\_\_

*dm*

Comments:

Staff recommends approval of the budget adjustment in the amount of \$1,900.00



*Paul A. Beck* 11-1-13

*Paul A. Beck* 11-1-2013

*Don Allen* 11-4-13

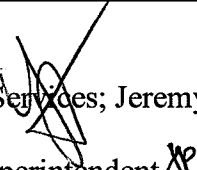
*Travis Johnson* 11/5/13

## CITY COUNCIL AGENDA MEMO

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**To:** City Council

**Thru:** Yolanda Fields, Dir. Community Services; Jeremy Pate, Dir. Community Development

**From:** Justine Lentz, Animal Services Superintendent 

**Date:** October 25, 2013

**Subject:** Approval of a Budget Adjustment for Animal Services Division

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### PROPOSAL:

Animal Services would like to recognize donation revenue from the Friends of the Fayetteville Animal Shelter. These funds were donated for the express purposes of installing stainless steel countertops in the clinic and to purchase gravel and materials to finish out work in the dog park and clinic play yard.

### RECOMMENDATION:

Staff recommends approval of a budget adjustment to budget the Animal Services Donation Revenue from the Friends of the Fayetteville Animal Shelter non-profit group.

### BUDGET IMPACT:

Recognize Animal Shelter Donations in the amount of \$1,900.00

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$1,900.00 RECOGNIZING REVENUE FROM THE FRIENDS OF THE FAYETTEVILLE ANIMAL SHELTER FOR STAINLESS STEEL COUNTERTOPS AND OTHER IMPROVEMENTS TO THE ANIMAL SHELTER CLINIC AREA, PLAY YARD AND DOG PARK

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:**

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment in the amount of \$1,900.00 recognizing revenue from the Friends of the Fayetteville Animal Shelter for stainless steel countertops and other improvements to the Animal Shelter clinic area, play yard and dog park.

**PASSED and APPROVED** this 19<sup>th</sup> day of November, 2013.

APPROVED:

ATTEST:

By: \_\_\_\_\_  
**LIONELD JORDAN, Mayor**

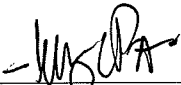
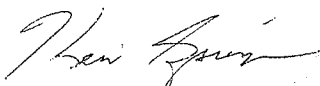
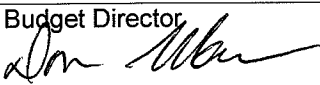
By: \_\_\_\_\_  
**SONDRA E. SMITH, City Clerk/Treasurer**

**City of Fayetteville, Arkansas  
Budget Adjustment Form**

<b>Budget Year</b> 2013	<b>Division:</b> Animal Services <b>Department:</b> Development Services	<b>Request Date</b> 11/19/2013	<b>Adjustment Number</b>
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**BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION**

Recognize and allocate donation revenue from the Friends of the Fayetteville Animal Shelter to provide funds to install stainless steel countertops in the clinic and buy gravel and materials to finish out work in the dog park and clinic play yard.

<p align="right">CITY\kspringer 10/31/2013 10:57 AM</p> <hr/> <p>Prepared By</p> <p align="center"></p> <hr/> <p>Division Head</p> <p align="center"></p> <hr/> <p>Budget Director</p> <p align="center"></p>	<p>Legistar# / Date: 2013-0140 / 11/19/2013</p> <hr/> <p>Legistar Title: <u>FRIENDS_ANIMAL_DONATION</u></p> <hr/> <p align="center">Budget &amp; Information Management Use Only</p> <p>Type:    A    B    C    D    E    P</p> <hr/> <p>General Ledger Date: _____</p> <hr/> <p>Posted to General Ledger</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 70%;"></td> <td style="width: 15%; text-align: center;">Initial</td> <td style="width: 15%; text-align: center;">Date</td> </tr> </table> <hr/> <p>Checked / Verified</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 70%;"></td> <td style="width: 15%; text-align: center;">Initial</td> <td style="width: 15%; text-align: center;">Date</td> </tr> </table>		Initial	Date		Initial	Date
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TOTAL BUDGET ADJUSTMENT		<u>1,900</u>	<u>1,900</u>		
		Increase / (Decrease)			
Account Name	Account Number	Expense	Revenue	Project.	Sub Number
Donations-Animal Shelter	1010.0001.4808.00	-	1,900	33048	1
Building & grounds maint	1010.2740.5400.00	1,900		33048	1
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