

City Council Agenda Items
and
Contracts, Leases or Agreements

11/19/2013

City Council Meeting Date
Agenda Items Only

Greg Tabor
Submitted By

Police Projects
Division

Police
Department

Action Required:

Approval of a budget adjustment in the amount of \$176,211 to recognize federal and state law enforcement forfeiture revenue received through October 2013 and increase related expense budget.

\$ 176,211.00
Cost of this request

\$ 362,368.00
Category / Project Budget

LE Forfeitures
Program Category / Project Name

1010-2920-5802.00
Account Number

\$ 117,202.49
Funds Used to Date

Forfeitures
Program / Project Category Name

33045-1; 33046-1; 39024-2009
Project Number

\$ 245,165.51
Remaining Balance

General
Fund Name

Budgeted Item

Budget Adjustment Attached

Mike Reynolds
Department Director

10/22/2013
Date

Previous Ordinance or Resolution # _____

Greg Tabor
City Attorney

10-23-13
Date

Original Contract Date: _____

Original Contract Number: _____

Paul A. Behm
Finance and Internal Services Director

10-24-2013
Date

Received in City Clerk's Office 10-22-13 P04:26 RC
JW

Don Man
Chief of Staff

10-24-13
Date

Received in Mayor's Office

ENTERED
10/23/13
[Signature]

Frederick Jordan
Mayor

10/20/13
Date

Comments:

CITY COUNCIL AGENDA MEMO

To: Mayor Lioneld Jordan and Members of the City Council

From: Greg Tabor, Chief of Police

Date: October 25, 2013

Subject: Federal and State Law Enforcement Forfeitures for Fayetteville Police Department

PROPOSAL:

The Fayetteville Police Department receives forfeitures as a result of civil proceedings concerning cash or property seized during a criminal investigation. Most of the forfeitures we have received in the past are a direct result from the efforts of the officers we assign to the 4th Judicial District Drug Task Force (4th DTF), the local office of the Federal Drug Enforcement Agency (DEA), and the Internal Revenue Service (IRS) Financial Crimes Task Force. By statute, federal and state forfeitures are to be spent for law enforcement purposes only. All purchases utilizing these funds must follow the City of Fayetteville Purchasing Policy.

The federal forfeitures consist of Department of Justice funds which are drug related forfeitures and Department of Treasury funds which are Internal Revenue Service related forfeitures. The requested budget adjustment will recognize the following forfeitures through October 2013: \$27,988 from the Department of Justice; \$133,716 from the Department of Treasury; and \$14,507 from state forfeitures.

RECOMMENDATION:

Staff recommends approval of a budget adjustment in the amount of \$176,211 to recognize federal and state law enforcement forfeitures revenue received through October 2013 and increase related expense budget.

BUDGET IMPACT:

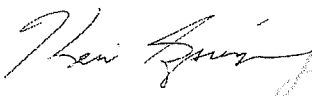
Increase expenses to correspond with federal and state law enforcement forfeiture revenue received through October 2013.

**City of Fayetteville, Arkansas
Budget Adjustment Form**

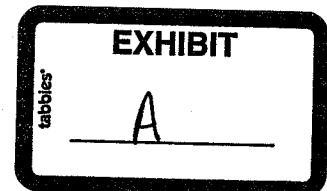
Budget Year 2013	Division: Police Department: Police	Request Date 11/19/2013	Adjustment Number
----------------------------	----------------------------------------	-----------------------------------	--------------------------

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

Recognize federal and state law enforcement forfeiture revenue received through October 2013 and increase corresponding expense budgets.

<p>Requestor</p> <hr/> <p>Division Head</p>  <p>Budget Director</p>	<p>Prepared By: <u>Willie Newman</u></p> <p>Legistar: <u>2013-0134</u> <i>Springer, Kevin</i> 11/19/2013</p> <p align="center">Budget & Research Use Only</p> <p>Type: A B C D E P</p> <p>General Ledger Date _____</p> <p>Posted to General Ledger</p> <p align="right">Initial Date</p> <p>Checked / Verified</p> <p align="right">Initial Date</p>
------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Account Name	Account Number		TOTAL BUDGET ADJUSTMENT		Project.Sub Number
			176,211	176,211	
			Increase / (Decrease)		
			Expense	Revenue	
Police Law Enforce Trust	1010.0001.4308.02	RE		14,507	33045 . 1
Vehicles and equipment	1010.2920.5802.00	EX	14,507		33045 . 1
Federal Forfeitures	1010.0001.4504.00	RE		27,988	33046 . 1
Vehicles and equipment	1010.2920.5802.00	EX	27,988		33046 . 1
IRS/Treasury Forfeitures	1010.0001.4504.01	RE		133,716	39024 . 2009
Vehicles and equipment	1010.2920.5802.00	EX	133,716		39024 . 2009
					.
					.



RESOLUTION NO. _____

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$176,211.00 RECOGNIZING FEDERAL AND STATE LAW ENFORCEMENT FORFEITURE REVENUE RECEIVED THROUGH OCTOBER 2013 AND INCREASING THE RELATED EXPENSE BUDGET

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$176,211.00 recognizing federal and state law enforcement forfeiture revenue received through October 2013 and increasing the related expense budget.

PASSED and APPROVED this 19th day of November, 2013.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer