

City of Fayetteville Staff Review Form

City Council Agenda Items  
and  
Contracts, Leases or Agreements

11/5/2013

City Council Meeting Date  
Agenda Items Only

David Dayringer Fire Fire  
**Submitted By** **Division** **Department**

Action Required:

Approval of a budget adjustment in the amount of \$4,328.00 to recognize hazmat services revenue received through October, 2013 and increase the related expense budget.

<u>\$4,328</u> Cost of this request	<u>\$85,605.00</u> Category / Project Budget	<u>Hazmat Equipment</u> Program Category / Project Name
<u>1010.3040.5218.01</u> Account Number	<u>\$38,071.58</u> Funds Used to Date	<u>Hazmat Equipment</u> Program / Project Category Name
<u>Project Number</u>	<u>\$ 47,533.42</u> Remaining Balance	<u>General</u> Fund Name

Budgeted Item

Budget Adjustment Attached

<u><i>David Dayringer</i></u> Department Director	<u>10-18-13</u> Date	Previous Ordinance or Resolution # _____
<u><i>Paul A. Behm</i></u> City Attorney	<u>10-18-13</u> Date	Original Contract Date: _____
<u><i>Paul A. Behm</i></u> Finance and Internal Services Director	<u>10-22-2013</u> Date	Original Contract Number: _____
<u><i>Paul A. Behm for Don Marr</i></u> Chief of Staff	<u>10-22-2013</u> Date	<div style="border: 1px solid black; padding: 5px;">                 10-13-13 P02:52 RCVD                  Received in City Clerk's Office  <i>WJB</i> </div>
<u><i>Frank Jaylan</i></u> Mayor	<u>10/22/13</u> Date	

Comments:



THE CITY OF FAYETTEVILLE, ARKANSAS  
DEPARTMENT CORRESPONDENCE

[www.accessfayetteville.org](http://www.accessfayetteville.org)

## STAFF REVIEW MEMO

---

**To:** Mayor Jordan and City Council

**From:** David Dayringer, Fire Chief 

**Date:** October 18, 2013

**Subject:** Approval of the Fire Department utilization of hazmat services revenue from Washington County

---

### **PROPOSAL:**

In accordance with City Ordinance: "**33.050 Response to Hazardous Materials Incidents**" and Ordinance No. 5591:

The City of Fayetteville will be receiving \$4,328.00 of hazmat services revenue from Washington County. The requested budget adjustment will recognize this revenue of \$4,328.00 from a hazardous materials service response call for HMS on July 15, 2013.

### **RECOMMENDATION:**

Staff recommends the approval of a budget adjustment in the amount of \$4,328.00 to recognize hazmat services revenue received in October, 2013 and increase the related expense budget.

### **BUDGET IMPACT:**

Increase expenses to correspond with hazmat services revenue received through October, 2013.

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$4,328.00 RECOGNIZING HAZMAT SERVICES REVENUE TO THE FIRE DEPARTMENT, AND AUTHORIZING AN INCREASE IN THE RELATED EXPENSE BUDGET

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:**

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment in the amount of \$4,328.00, a copy of which is attached as Exhibit "A", recognizing hazmat services revenue to the Fire Department, and authorizing an increase in the related expense budget.

**PASSED and APPROVED** this 5<sup>th</sup> day of November, 2013.

APPROVED:

ATTEST:

By: \_\_\_\_\_  
**LIONELD JORDAN, Mayor**

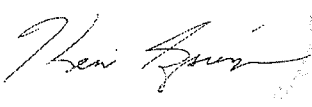
By: \_\_\_\_\_  
**SONDRA E. SMITH, City Clerk/Treasurer**

**City of Fayetteville, Arkansas  
Budget Adjustment Form**

<b>Budget Year</b> 2013	<b>Division:</b> Fire Department <b>Department:</b> Fire Department	<b>Request Date</b> 11/5/2013	<b>Adjustment Number</b>
----------------------------	--	----------------------------------	--------------------------

**BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION**

This Budget Adjustment will take funding from the Haz-Mat Revenue Account-1010.0001.4401.08 which will reflect revenue from Hazmat Services from Washington County for HMS Hazmat Response on July 15, 2013 of \$4,328 and place it in 1010.3040.5218.01--Haz-Mat Equipment to increase the corresponding expense budget.

<p>Requestor _____</p> <p>Division Head _____</p> <p> Budget Director</p>	<p>Prepared By: <u>Granville Wynn</u></p> <p>Legistar: <u>2013-0123</u> <span style="float: right;"><i>Springer, Kevin</i> <b>11/5/2013</b></span></p> <p align="center">Budget &amp; Research Use Only</p> <p>Type:    A       B       C       D       E       P</p> <p>General Ledger Date _____</p> <p>Posted to General Ledger _____</p> <p>Checked / Verified _____</p>
--	--

TOTAL BUDGET ADJUSTMENT		4,328	4,328	
		Increase / (Decrease)		
Account Name	Account Number	Expense	Revenue	Project.Sub Number
Hazmat Interlocal Rev	1010.0001.4401.08	RI	4,328	.
Hazmat Equipment	1010.3040.5218.01	EX	4,328	.
				.
				.

