

To: Mayor Lioneld Jordan and Fayetteville City Council

Thru: Don Marr, Chief of Staff
Terry Gulley, Transportation Services Director *TG*

From: Jason Drummond, Commercial Sales Representative

Date: September 16, 2013

Subject: Solid Waste Hauling and Disposal Fees

RECOMMENDATION

A resolution approving a budget adjustment in the amount of \$269,000 to provide funding for Solid Waste hauling and disposal fees.

BACKGROUND

Disposal and hauling fees for apartments, businesses, residential customers, and the transfer station based on actual yearly costs with an additional 3% increase each December for the Waste Management contract.

DISCUSSION

Due to increases in construction of apartments and businesses throughout Fayetteville, a steady growth of the commercial drop box program has occurred. Funds for the purchase of additional containers for the drop box program to meet these demands were previously approved.

These funds will be offset by the increased revenue collected for disposal fees.

BUDGET IMPACT

The increase in expenditures will be directly offset by revenues.

RESOLUTION NO. _____

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$269,000.00 TO PROVIDE FUNDING FOR SOLID WASTE HAULING AND DISPOSAL FEES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$269,000.00 to provide funding for solid waste hauling and disposal fees.

PASSED and APPROVED this 15th day of October, 2013.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

**City of Fayetteville, Arkansas
Budget Adjustment Form**

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Solid Waste Hauling
and Disposal Fees
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Budget Year 2013	Division: Solid Waste & Recycling Department: Transportation Services	Request Date 9/16/2013	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

\$269,000 in funds are requested in various Solid Waste Fund accounts to adjust budget line items. Due to increased volumes of trash collected at construction sites, apartments and businesses additional funding is needed for the disposal and hauling of trash.

Division Head 	Date 10-2-2013	Prepared By: <u>Glenda Eden</u>
Budget Director 	Date 10-2-13	Reference: _____ <i>Springer, Kevin</i>
Department Director 	Date 10-2-2013	Budget & Research Use Only
Finance Director 	Date 10-2-2013	Type: A B C D E P
Chief of Staff 	Date 10-2-2013	General Ledger Date _____
Mayor <i>o/c Per Mayor Jordan</i> 	Date 10-3-2013	Posted to General Ledger _____
		Initial Date
		Checked / Verified _____
		Initial Date

TOTAL BUDGET ADJUSTMENT		269,000	269,000	
		Increase / (Decrease)		
Account Name	Account Number	Expense	Revenue	Project.Sub Number
Solid waste disposal	5500.5010.5316.00	27,000	-	.
Solid waste disposal	5500.5020.5316.00	26,000		.
Solid waste disposal	5500.5030.5316.00	134,000		.
Solid waste disposal	5500.5040.5316.00	52,000		.
Contract services	5500.5040.5315.00	30,000		.
Pull Charges	5500.0950.4435.01		84,500	.
Disposal Fee	5500.0950.4435.03		113,500	.
Transfer Station Revenue	5500.0950.4435.04		71,000	.
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