# City of Fayetteville Staff Review Form

A. 3 Solid Waste Hauling and Disposal Fees Page 1 of 4

## City Council Agenda Items and Contracts, Leases or Agreements

10/15/2013

City Council Meeting Date
Agenda Items Only

	Agenda items Of	iny				
Jason Drummond	Solid Waste		Transportation Services			
Submitted By	Division		Department			
	Action Require					
proval of a budget adjustment in the	∍ amount of \$269,000 to p	rovide funding fo	or solid waste hauling and disposal			
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269,000.00	\$		Various			
Cost of this request	Category / Project E	Budget	Program Category / Project Name			
Various	\$	_	Various			
Account Number	Funds Used to D	Date	Program / Project Category Name			
	\$	_	Solid Waste			
Project Number	⇒ Remaining Bala	- ence	Solid Waste Fund Name			
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## CITY COUNCIL AGENDA MEMO

and Disposal Fees

THE CITY OF FAYETTEVILLE, ARKANSAS4

## www.accessfayetteville.org

To:

Mayor Lioneld Jordan and Fayetteville City Council

Thru:

Don Marr, Chief of Staff

Terry Gulley, Transportation Services Director

From:

Jason Drummond, Commercial Sales Representative

Date:

September 16, 2013

Subject:

Solid Waste Hauling and Disposal Fees

#### RECOMMENDATION

A resolution approving a budget adjustment in the amount of \$269,000 to provide funding for Solid Waste hauling and disposal fees.

#### **BACKGROUND**

Disposal and hauling fees for apartments, businesses, residential customers, and the transfer station based on actual yearly costs with an additional 3% increase each December for the Waste Management contract.

#### **DISCUSSION**

Due to increases in construction of apartments and businesses throughout Fayetteville, a steady growth of the commercial drop box program has occurred. Funds for the purchase of additional containers for the drop box program to meet these demands were previously approved.

These funds will be offset by the increased revenue collected for disposal fees.

#### **BUDGET IMPACT**

The increase in expenditures will be directly offset by revenues.

ICCOCCION NO.	RESOL	LUTION	NO.	
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A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$269,000.00 TO PROVIDE FUNDING FOR SOLID WASTE HAULING AND DISPOSAL FEES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$269,000.00 to provide funding for solid waste hauling and disposal fees.

**PASSED** and **APPROVED** this 15<sup>th</sup> day of October, 2013.

APPROVED:	ATTEST:
By:	By:
LIONELD JORDAN Mayor	SONDRA E. SMITH. City Clerk/Treasure

## City of Fayetteville, Arkansas Budget Adjustment Form

V12.0724 A. 3 Solid Waste Hauling

Budget Year
Division: Solid Waste & Recycling
Department: Transportation Services

Population Services

Request Date
Adjustment Number each of 4

9/16/2013

## **BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION**

\$269,000 in funds are requested in various Solid Waste Fund accounts to adjust budget line items. Due to increased volumes of trash collected at construction sites, apartments and businesses additional funding is needed for the disposal and hauling of trash.

Division Head  Budget Director,	Date	Prepared By: Reference:	Glenda	-	ch Use O	•	oringer, Kevin
Department Director	10-2-13 Date	Type: A	В	С	D	E	Р
Finance Director	16-2-2013 Date	General Ledge	r Date			· · · · · · · · · · · · · · · · · · ·	
Chief of Staff	/0~2~2 03 Date	Posted to Gene	eral Ledg	er	Initial		Date
Chief of Staff OIC Per Mayor Mayor Jordon Mayor	/ <u>10-3-2</u> 0/3 Date	Checked / Veri	fied		Initial		Date

TC	TAL BUDGET ADJUSTMEN	IT _	269,000	269,000	
		<del>-</del>		Increase / (Decrease)	
Account Name	Account Number	_	Expense	Revenue	Number
Solid waste disposal	5500.5010.5316.00	ΞΣ	27,000	-	
Solid waste disposal	5500.5020.5316.00	ΞΣ	26,000		
Solid waste disposal	5500.5030.5316.00	33	134,000		
Solid waste disposal	5500.5040.5316.00	ΞΣ	52,000		
Contract services	5500.5040.5315.00	 3>	30,000		
Pull Charges	5500.0950.4435.01	RI		84,500	
Disposal Fee	5500.0950.4435.03	RI	1	113,500	•
Transfer Station Revenue	5500.0950.4435.04	RI		71,000	
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