

City of Fayetteville Staff Review Form

City Council Agenda Items
and
Contracts, Leases or Agreements

9-17-13 *bw*
9/2/2013

City Council Meeting Date
Agenda Items Only

David Dayringer Fire Fire
Submitted By **Division** **Department**

Action Required:

Approval of a budget adjustment in the amount of \$6,610.00 to recognize hazmat services revenue received through August, 2013 and increase the related expense budget.

| | | |
|-------------------------------------|--|---|
| \$6,610 Cost of this request | \$78,569.00 Category / Project Budget | Hazmat Equipment Program Category / Project Name |
| 1010.3040.5218.01 Account Number | \$35,012.02 Funds Used to Date | Hazmat Equipment Program / Project Category Name |
| Project Number | \$ 43,556.98 Remaining Balance | General Fund Name |

Budgeted Item Budget Adjustment Attached

Paul G. Dayringer
Department Director 8-21-2013 Previous Ordinance or Resolution # _____
8/21/2013 Date
Original Contract Date: _____

John Kelly
City Attorney 8-22-13 Original Contract Number: _____
Date

Paul A. Becker
Finance and Internal Services Director 8-22-2013 Date
Received in City Clerk's Office **ENTERED** 8/21/13 *King*

Ann M...
Chief of Staff 8-22-13 Date
Received in Mayor's Office **ENTERED** 8/22/13

David Dayringer
Mayor 8/23/13 Date

Comments:



THE CITY OF FAYETTEVILLE, ARKANSAS
DEPARTMENT CORRESPONDENCE

www.accessfayetteville.org

STAFF REVIEW MEMO

To: Mayor Jordan and City Council

From: David Dayringer, Fire Chief *TCO*

Date: August 21, 2013

Subject: Approval of the Fire Department utilization of hazmat services revenue from Washington County

PROPOSAL:

In accordance with City Ordinance: "33.050 Response to Hazardous Materials Incidents" and Ordinance No. 5591:

The City of Fayetteville will be receiving \$6,610.00 of hazmat services revenue from Washington County. The requested budget adjustment will recognize this revenue of \$6,610.00 from a hazardous materials service response call for Parkcrest Builders on June 20, 2013.

RECOMMENDATION:

Staff recommends the approval of a budget adjustment in the amount of \$6,610.00 to recognize hazmat services revenue received in August, 2013 and increase the related expense budget.

BUDGET IMPACT:

Increase expenses to correspond with hazmat services revenue received through August, 2013.

RESOLUTION NO. _____

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$6,610.00 TO RECOGNIZE HAZMAT SERVICES REVENUE THROUGH AUGUST 2013 AND TO INCREASE THE RELATED EXPENSE BUDGET

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$6,610.00 to recognize hazmat services revenue through August 2013 and to increase the related expense budget.

PASSED and APPROVED this 17th day of September, 2013.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

**City of Fayetteville, Arkansas
Budget Adjustment Form**

| | | | |
|--------------------------------|--|--------------------------------------|--------------------------|
| Budget Year 2013 | Division: Fire Department Department: Fire Department | Request Date 8/21/2013 | Adjustment Number |
|--------------------------------|--|--------------------------------------|--------------------------|

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

This Budget Adjustment will take funding from the Haz-Mat Revenue Account-1010.0001.4401.08 which will reflect revenue from Hazmat Services from Washington County for Parkcrest Builders Hazmat Response on June 20, 2013 of \$6,610 and place it in 1010.3040.5218.01--Haz-Mat Equipment to increase the corresponding expense budget.

| | | |
|---|-------------------|---|
| <i>W. Wynn</i> Division Head | 8/20/2013 Date | Prepared By: Granville Wynn Wynn, Granville |
| <i>J. Smith</i> Budget Director | 8-21-2013 Date | Reference: |
| <i>D. C. D.</i> Department Director | 8-21-13 Date | Budget & Research Use Only |
| <i>Paul a. Bach</i> Finance Director | 8-21-2013 Date | Type: A B C D E P |
| <i>Amad Khan</i> Chief of Staff | 8-22-13 Date | General Ledger Date |
| <i>Frank Jursh</i> Mayor | 8/23/13 Date | Posted to General Ledger Initial Date |
| | | Checked / Verified Initial Date |

TOTAL BUDGET ADJUSTMENT

| Account Name | Account Number | 6,610 | | Project.Sub Number |
|------------------|-------------------|---------|---------|-----------------------|
| | | Expense | Revenue | |
| Hazmat Revenue | 1010.0001.4401.08 | RF | 6,610 | . |
| Hazmat Equipment | 1010.3040.5218.01 | EX | 6,610 | . |
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