	City of Fayetteville Staff Review	
	City Council Agenda Item and	2nd Quarter Anin Services Donation Reven Page 1 o
	Contracts, Leases or Agreen	nents
	9/17/2013	
	City Council Meeting Date Agenda Items Only	_
Justine Lentz Submitted By	Community Services Division	Development Services Department
		Doputition
Recognize donation revenue to Anima total amount of \$21,243.00.	Action Required: al Services for the 2nd quarter of 2	013. Approval of a Budget Adjustment in the
\$21,243 Cost of this request	\$ Category / Project Budget	Animal Services Donations Program Category / Project Name
	1984	
Account Number	Funds Used to Date	Animal Services Project Program / Project Category Name
see attached detail Project Number	 Remaining Balance	General General
Budgeted Item x	Budget Adjustment Attached	x
	Date	rious Ordinance or Resolution #
City Attorney	Date 8-28-13 Origi	inal Contract Number:
Finance and Internal Services Director		ceived in City erk's Office
Chief of Staff	Date	eceived in ayor's Office
Comments: Staff recommends approval of	the budget adjustment in the amount	of \$21243

Revised January 15, 2009



CITY COUNCIL AGENDA MEMO

To:	City Council
Thru:	Yolanda Fields, Dir. Community Services; Jeremy Pate, Dir. Community Development
From:	Justine Lentz, Animal Services Superintendent
Date:	August 15, 2013
Subject:	Approval of a Budget Adjustment for Animal Services Division

PROPOSAL:

Animal Services would like to recognize donation revenue from the second quarter of 2013. These funds are donated by private citizens and organizations to benefit the animals cared for by Animal Services. All of the funds, except those donated specifically for our income based spay/neuter program, are going into the building and ground maintenance donation expense account.

<u>RECOMMENDATION:</u>

Staff recommends approval of a budget adjustment to budget the Animal Services Donation Revenue for the second quarter of 2013.

BUDGET IMPACT:

Recognize Animal Shelter Donations in the amount of \$21,243.00

RESOLUTION NO.

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$21,243.00 REPRESENTING DONATION REVENUE TO THE ANIMAL SERVICES DIVISION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

<u>Section 1</u>: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$21,243.00 representing donation revenue to the Animal Services Division.

<u>Section 2:</u> That the City Council of the City of Fayetteville, Arkansas hereby expresses its sincere appreciation for the donations.

PASSED and **APPROVED** this 17th day of September, 2013.

APPROVED:

ATTEST:

By: _

LIONELD JORDAN, Mayor

By: _

SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville, Arkansas Budget Adjustment Form 2nd Quarter Anima Services Donation Revenue												
Budget Year	Division:	Animal Ser	vices		Req	uest Dat	e			Number 4 of 4		
2013	Department: Development Services				8/15/2013							
BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION Recognize and allocate donation revenue to the animal shelter from the second quarter of 2013.												
	1 /		1,									
Division Head		(8 14 18 Date	Prepare	ed By:	Justine	Lentz					
64	L	-	65.m	Referer	nce:					jmiddleton		
Budget Director			Date	Budget & Research Use Only								
Department Dire	nc. ctor		02.20.2013 Date	Туре:	А	В	С	D	Е	Р		

Posted to General Ledger

General Ledger Date

Initial

Date

Checked / Verified viayor Initial Date Date TOTAL BUDGET ADJUSTMENT 21,243 21,243 Increase / (Decrease) Project.Sub Account Name Account Number Expense Revenue Number **Donations-Animal Shelter** 1010.0001.4808.00 RE 21,213 33048 . 1 **Donations-Animal Shelter** 1010.0001.4808.00 30 33049 . RE 1 Building & grounds maint 1010.2740.5400.00 21,213 ΞΣ 33048 . 1 Veterinary supplies 1010.2740.5200.03 ΞΣ 30 33049 1

8-28-2013

Date

Date

29-13

EXHIBIT

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Finance Director

Chief