

City Council Agenda Items
and
Contracts, Leases or Agreements

5/7/2013

City Council Meeting Date
Agenda Items Only

Justine Lentz

Submitted By

Community Services

Division

Development Services

Department

Action Required:

Recognize donation revenue to Animal Services for the 1st quarter of 2013. Approval of a Budget Adjustment in the total amount of \$9392.00.

<u>\$9,392</u> Cost of this request	<u>\$ -</u> Category / Project Budget	<u>Animal Services Donations</u> Program Category / Project Name
<u>see attached detail</u> Account Number	<u>\$ -</u> Funds Used to Date	<u>Animal Services Project</u> Program / Project Category Name
<u>see attached detail</u> Project Number	<u>\$ -</u> Remaining Balance	<u>General</u> Fund Name

Budgeted Item

Budget Adjustment Attached

[Signature]
Department Director

04.10.2013
Date

Previous Ordinance or Resolution # _____

[Signature]
City Attorney

4-12-13
Date

Original Contract Date: _____

Original Contract Number: _____

Paul a. Bisher 4-1
Finance and Internal Services Director /Date

Received in City-12-13P01:42 RCVD
Clerk's Office
[Signature]

[Signature]
Chief of Staff /Date

4-12-13
Date

Received in Mayor's Office
ENTERED
4/12/13
[Signature]

[Signature]
Mayor /Date

4/19/13
Date

Comments: Staff recommends approval of the budget adjustment in the amount of \$9392.00

CITY COUNCIL AGENDA MEMO

To: City Council

Thru: Yolanda Field, Dir. Community Services; Jeremy Pate, Dir. Community Development

From: Justine Lentz, Animal Services Superintendent

Date: April 8, 2013

Subject: Approval of a Budget Adjustment for Animal Services Division

PROPOSAL:

Animal Services would like to recognize donation revenue from the first quarter of 2013. These funds are donated by private citizens and organizations to benefit the animals cared for by Animal Services.

RECOMMENDATION:

Staff recommends approval of a budget adjustment to budget the Animal Services Donation Revenue for the first quarter of 2013.

BUDGET IMPACT:

Recognize Animal Shelter Donations in the amount of \$9392.00

RESOLUTION NO. _____

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$9,392.00 REPRESENTING DONATION REVENUE TO ANIMAL SERVICES FOR THE FIRST QUARTER OF 2013

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$9,392.00 representing donation revenue to Animal Services for the First Quarter of 2013.

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby expresses its sincere appreciation for the donations.

PASSED and APPROVED this 7th day of May, 2013.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

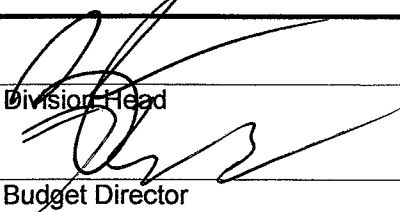
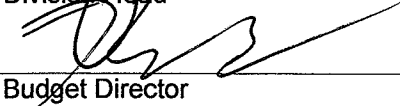


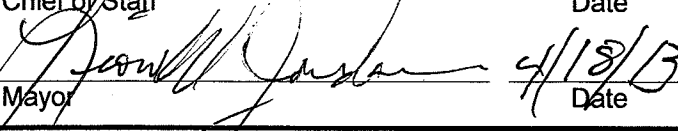
**City of Fayetteville, Arkansas
Budget Adjustment Form**

v12.0724
Animal Services Donation Revenue
Page 4 of 4

Budget Year 2013	Division: Animal Services Department: Development Services	Request Date 4/8/2013	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

Recognize and allocate donation revenue from the first quarter of 2013

 Division Head	4/10/13 Date	Prepared By: Justine Lentz			
 Budget Director	4-18-2013 Date	Reference: _____			
 Department Director	04-10-2013 Date	Budget & Research Use Only			
Paul a. Butler Finance Director	4-18-2013 Date	Type: A B C D E P			
 Chief of Staff	4-18-13 Date	General Ledger Date _____			
 Mayor	4/18/13 Date	Posted to General Ledger <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;"></td> <td style="width:15%; border-bottom: 1px solid black;">Initial</td> <td style="width:15%; border-bottom: 1px solid black;">Date</td> </tr> </table>		Initial	Date
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		Checked / Verified <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;"></td> <td style="width:15%; border-bottom: 1px solid black;">Initial</td> <td style="width:15%; border-bottom: 1px solid black;">Date</td> </tr> </table>		Initial	Date
	Initial	Date			

TOTAL BUDGET ADJUSTMENT 9,392 9,392

Account Name	Account Number		Increase / (Decrease)		Project.Sub Number
			Expense	Revenue	
Donations-Animal Shelter	1010.0001.4808.00	RI		9,197	03048 . 1
Donations-Animal Shelter	1010.0001.4808.00	RI	-	195	03049 . 1
Building & grounds maint	1010.2740.5400.00	EX	9,197		03048 . 1
Veterinary supplies	1010.2740.5200.03	EX	195		03049 . 1

