

City Council Agenda Items
and
Contracts, Leases or Agreements

4/16/2013

City Council Meeting Date
Agenda Items Only

Greg Tabor
Submitted By

Police Projects
Division

Police
Department

Action Required:

Approval of a budget adjustment in the amount of \$31,783 to recognize federal and state law enforcement forfeiture revenue received through March 2013 and increase related expense budget.

\$ 31,783.00
Cost of this request
1010-2920-5802.00
Account Number
03045-1; 03046-1
Project Number

\$ 330,585.00
Category / Project Budget
\$ 9,737.21
Funds Used to Date
\$ 320,847.79
Remaining Balance

LE Forfeitures
Program Category / Project Name
Forfeitures
Program / Project Category Name
General
Fund Name

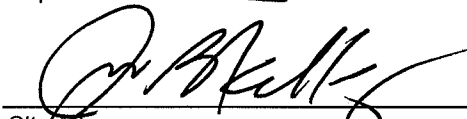
Budgeted Item

Budget Adjustment Attached


Department Director

3-26-13
Date

Previous Ordinance or Resolution # _____


City Attorney

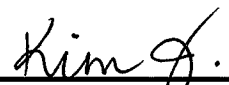
3-27-13
Date

Original Contract Date: _____

Original Contract Number: _____


Finance and Internal Services Director

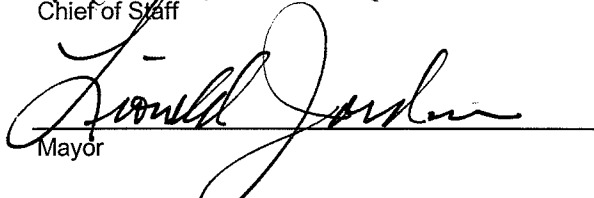
3-27-2013
Date

Received in City Clerk's Office 03-25-13 P04:07 RCVD



Chief of Staff

3-27-13
Date

Received in Mayor's Office




Mayor

3/28/13
Date

Comments:

CITY COUNCIL AGENDA MEMO

To: Mayor Lioneld Jordan and Members of the City Council

From: Greg Tabor, Chief of Police 

Date: April 16, 2013

Subject: Federal and State Law Enforcement Forfeitures for Fayetteville Police Department

PROPOSAL:

The Fayetteville Police Department receives forfeitures as a result of civil proceedings concerning cash or property seized during a criminal investigation. Most of the forfeitures we have received in the past are a direct result from the efforts of the officers we assign to the 4th Judicial District Drug Task Force (4th DTF), the local office of the Federal Drug Enforcement Agency (DEA), and the Internal Revenue Service (IRS) Financial Crimes Task Force. By statute, federal and state forfeitures are to be spent for law enforcement purposes only. All purchases utilizing these funds must follow the City of Fayetteville Purchasing Policy.

The federal forfeitures consist of Department of Justice funds which are drug related forfeitures and Department of Treasury funds which are Internal Revenue Service related forfeitures. The requested budget adjustment will recognize the following forfeitures through March 2013: \$4,207 from the Department of Justice; \$0 from the Department of Treasury; and \$27,576 from state forfeitures.

RECOMMENDATION:

Staff recommends approval of a budget adjustment in the amount of \$31,783 to recognize federal and state law enforcement forfeitures revenue received through March 2013 and increase related expense budget.

BUDGET IMPACT:

Increase expenses to correspond with federal and state law enforcement forfeiture revenue received through March 2013.

RESOLUTION NO. _____

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$31,783.00 REPRESENTING FEDERAL AND STATE LAW ENFORCEMENT FORFEITURE REVENUE RECEIVED THROUGH MARCH 2013 AND AUTHORIZING ASSOCIATED EXPENSES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the amount of \$31,783.00 representing federal and state law enforcement forfeiture revenue received through March 2013 and authorizing associated expenses.

PASSED and APPROVED this 16th day of April, 2013.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer


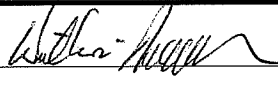
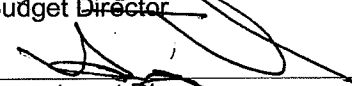
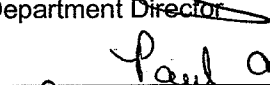
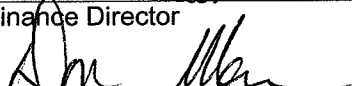


City of Fayetteville, Arkansas
Budget Adjustment Form

A. 4 V12.0724
Federal and State Law
Enforcement Forfeiture Revenue
Page 4 of 4

Budget Year 2013	Division: Police Department: Police	Request Date 4/16/2013	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

Recognize federal and state law enforcement forfeiture revenue received through March 2013 and increase corresponding expense budgets.

Division Head  Date 3-26	Prepared By:  Reference: _____ Budget & Research Use Only Type: A B C D E P General Ledger Date _____ Posted to General Ledger _____ Checked / Verified _____	Willie Newman
Budget Director  Date 3-26-13		
Department Director  Date 3-27-2013		
Finance Director  Date 3-27-13		
Chief of Staff  Date 3/28/13		
Mayor  Date 3/28/13		

TOTAL BUDGET ADJUSTMENT

Account Name	Account Number		31,783		Project.Sub Number
			Expense	Revenue	
Police Law Enforce Trust	1010.0001.4308.02	RF		27,576	03045 . 1
Vehicles and equipment	1010.2920.5802.00	EX	27,576		03045 . 1
Federal Forfeitures	1010.0001.4504.00	RF		4,207	03046 . 1
Vehicles and equipment	1010.2920.5802.00	EX	4,207		03046 . 1

