

City Council Agenda Items
and
Contracts, Leases or Agreements

4/16/2013

City Council Meeting Date
Agenda Items Only

Dennis Pratt / Barbara Olsen
Submitted By

Fleet Operations
Division

Transportation
Department

Action Required:

A resolution to purchase a 2013 John Deere 750K Dozer off the State purchase contract from Stribling Equipment of Springdale, AR in the amount of \$230,750, and approval of a Budget Adjustment to move funds to the Fleet expense account.

\$ 230,750.00
Cost of this request

9700.1920.5802.00
Account Number

02077.2013
Project Number

\$ 437,000.00
Category / Project Budget

\$ -
Funds Used to Date

\$ 437,000.00
Remaining Balance

Construction Equipment
Program Category / Project Name

Vehicles and Equipment
Program / Project Category Name

Shop Fund
Fund Name

Budgeted Item

Budget Adjustment Attached

Terry S. Hulley 3-29-13
Department Director Date

Previous Ordinance or Resolution # _____

J. Kelley 4-1-13
City Attorney Date

Original Contract Date: _____

Original Contract Number: _____

Paul A. Baker 4-1-2013
Finance and Internal Services Director Date

Received in City Clerk's Office - 29-13 P 12:51 2013
WJ

Ann Miller 4-1-13
Chief of Staff Date

Received in Mayor's Office
ENTERED
4/16/13
[Signature]

Donald Jordan 4/9/13
Mayor Date

Comments:

CITY COUNCIL AGENDA MEMO

To: Mayor/City Council

Thru: Terry Gulley, Director of Transportation

From: Dennis Pratt, Fleet Operations Supt.

Date: March 28, 2013

Subject: Purchase of one John Deere Dozer

PROPOSAL: That City Council approve the purchase of one 2013 John Deere 750K Dozer off the State purchase contract from Stribling Equipment of Springdale, AR in the amount of \$230,750 and approve a Budget Adjustment to move funds to the Fleet Expense account.

RECOMMENDATION: Unit #807 is a 1996 John Deere 750C Dozer which was scheduled for replacement in 2013 as it is no longer dependable for full time front line use. The unit spun a main bearing in mid-March and now needs immediate replacement. It is available off the State purchase contract #4600028050.

Fleet recommends purchasing a 2013 John Deere 750K XLT Dozer off the State contract from Stribling Equipment of Springdale, AR in the amount of \$230,750.

This purchase was unanimously approved by the Equipment Committee on March 26, 2013.

BUDGET IMPACT: This unit was budgeted for on both the operating and capital sides. The purchase price was underestimated on the capital side so a Budget Adjustment is attached to move the balance needed to the Fleet Expense account.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF ONE (1) 2013 JOHN DEERE 750K DOZER FROM STRIBLING EQUIPMENT OF SPRINGDALE, PURSUANT TO A STATE PROCUREMENT CONTRACT, IN THE AMOUNT OF \$230,750.00, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby authorizes the purchase of one (1) 2013 John Deere 750K dozer from Stribling Equipment of Springdale, pursuant to a state procurement contract, in the amount of \$230,750.00.

Section 2. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution as Exhibit "A".

PASSED and APPROVED this 16th day of April, 2013.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

**City of Fayetteville, Arkansas
Budget Adjustment Form**

A. 13 V12.0724
Stribling Equipment of Springdale
John Deere 750K Dozer

Budget Year	Division: Fleet Operations Department: Transportation Services	Request Date	Adjustment Number
2013		4/16/2013	

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

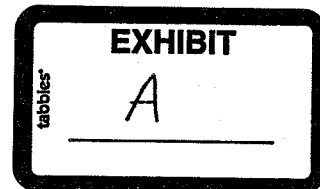
Funds are requested to cover the shortfall on the replacement of dozer #807 (a 1996 Dozer, TRAN_F036). The purchase price was underestimated. Funds are available in project 02082.2011 which can be moved to project 02077.2013.

Sufficient funds remain to meet City objectives.

<p><i>Annis C. Olson</i> 3-25-13 Division Head Date</p> <p><i>Barbara Olsen</i> 4/1/13 Budget Director Date</p> <p><i>Tony Gully</i> 3-29-13 Department Director Date</p> <p><i>Paul A. Baker</i> 4-1-2013 Finance Director Date</p> <p><i>Jim Miller</i> 4-1-13 Chief of Staff Date</p> <p><i>Donald Jordan</i> 4/8/13 Mayor Date</p>	<p>Prepared By: <u>Barbara Olsen</u> <i>bolsen</i></p> <p>Reference: _____</p> <p align="center">Budget & Research Use Only</p> <p>Type: A B C D E P</p> <p>General Ledger Date _____</p> <p>Posted to General Ledger _____ Initial _____ Date _____</p> <p>Checked / Verified _____ Initial _____ Date _____</p>
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TOTAL BUDGET ADJUSTMENT

Account Name	Account Number	Increase / (Decrease)		Project.Sub Number
		Expense	Revenue	
Vehicles and equipment	9700.1920.5802.00 =>	22,000	-	02077 . 2013
Vehicles and equipment	9700.1920.5802.00 =>	(22,000)		02082 . 2011



City Of Fayetteville - Purchase Order (PO) Request

(Not a Purchase Order)

All purchases under \$2500 shall be used on a P-Card unless medical or 1099 service related. (Call x256 with questions)
All PO Request shall be scanned to the Purchasing e-mail: Purchasing@ci.fayetteville.ar.us

Requisition No: 13 Date: 5/28/2013
 Stribling Equipment of Springdale
 P.O Number: John Deere 750C Dozer Expected Delivery Date:
 Page 5 of 6

Vendor #: 22696 Vendor Name: STRIBLING EQUIPMENT Mail: _____

Address: _____ Fob Point: _____ Taxable: _____ Quotes Attached: _____
 Yes: _____ No: X Yes: _____ No: x

City: _____ State: _____ Zip Code: _____ Ship to code: 50 Division Head Approval: Dennis C. [Signature]

Requester: BARBARA OLSEN Requester's Employee #: 1940 Extension: 485

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Numbers	Project/Subproject #	Inventory #	Fixed Asset #
1	2013 JOHN DEERE 750C DOZER PER SPECS, OFF	1	EA	230,750.00	\$230,750.00	9700.1920.5802.00	02077.2013		700821
2	STATE PURCHASE CONTRACT 4600028050				\$0.00				
3	TO BE UNIT 821, FIXED ASSET 700821				\$0.00				
4					\$0.00				
5					\$0.00				
6					\$0.00				
7					\$0.00				
8					\$0.00				
9					\$0.00				
10					\$0.00				
*	Shipping/Handling		Lot		\$0.00				

Special Instructions: _____

Subtotal: **\$230,750.00**
Total: \$230,750.00

Approvals:

Mayor: _____ Department Director: _____ Purchasing Manager: _____

Finance & Internal Services Director: _____ Budget Manager: _____ IT Manager: _____

Dispatch Manager: _____ Utilities Manager: _____ Other: _____

