

**City Council Agenda Items
 and
 Contracts, Leases or Agreements**

4/16/2013

City Council Meeting Date
 Agenda Items Only

Dennis Pratt / Barbara Olsen

Submitted By

Fleet Operations

Division

Transportation

Department

Action Required:

A resolution to purchase a T800 Kenworth semi truck tractor off Bid 12-38 from MHC Kenworth of Springdale in the amount of \$114,715, and approval of a Budget Adjustment to move funds to the Fleet expense account.

\$ 114,715.00

Cost of this request

\$ -

Category / Project Budget

Heavy Utility Vehicles

Program Category / Project Name

9700.1920.5802.00

Account Number

\$ -

Funds Used to Date

Vehicles and Equipment

Program / Project Category Name

02079.2013

Project Number

\$ -

Remaining Balance

Shop Fund

Fund Name

Budgeted Item

Budget Adjustment Attached

Terry J. Gully 3-29-13
 Department Director Date

Previous Ordinance or Resolution # _____

[Signature] 4-1-13
 City Attorney Date

Original Contract Date: _____

Original Contract Number: _____

Paul A. Baden 4-1-2013
 Finance and Internal Services Director Date

Received in City Clerk's Office 3-29-13 P12:51 RCVD
WJZ

[Signature] 4-1-13
 Chief of Staff Date

Received in Mayor's Office
 ENTERED 4/1/13
P.H.

[Signature] 4/1/13
 Mayor Date

Comments:

CITY COUNCIL AGENDA MEMO

To: Mayor/City Council

Thru: Terry Gulley, Director of Transportation

From: Dennis Pratt, Fleet Operations Supt.

Date: March 28, 2013

Subject: Purchase of one Semi Truck Tractor

PROPOSAL: That City Council approve the purchase of one Kenworth T800 Semi Truck Tractor off Bid 12-38 from MHC Kenworth of Springdale in the amount of \$114,715.

RECOMMENDATION: Unit #755 is a 2000 Kenworth Semi truck tractor that was purchased used. It has over 760,000 miles and is no longer dependable for full time front line use. This truck was due for replacement in 2012, but was pushed back to 2015. However, it is now clear that it needs to be replaced this year.

Bid 12-38 was opened April 23, 2012. The low bid was from MHC Kenworth. Fleet checked with the vendor and they have agreed to hold their price on bid #12-38. As it has been less than a year, Fleet will piggyback that bid.

Fleet recommends purchasing a 2013 Kenworth T800 Semi Truck Tractor from MHC Kenworth of Springdale, AR in the amount of \$114,715.

This purchase was unanimously approved by the Equipment Committee on March 26, 2013.

BUDGET IMPACT: Since this unit was not budgeted on the capital side to replace in 2013, a Budget Adjustment is needed to move funds to the Fleet expense account. Sufficient replacement funds have been collected to replace this unit. Operating funds have been budgeted for this year.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF ONE (1) KENWORTH T800 SEMI TRUCK TRACTOR PURSUANT TO BID #12-38 FROM MHC KENWORTH OF SPRINGDALE IN THE AMOUNT OF \$114,715.00, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby authorizes the purchase of one (1) Kenworth T800 semi truck tractor pursuant to Bid @12-38 from MHC Kenworth of Springdale, in the amount of \$114,715.00.

Section 2. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution as Exhibit "A".

PASSED and APPROVED this 16th day of April, 2013.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

**City of Fayetteville, Arkansas
Budget Adjustment Form**

A. 10 V12.0724
Bid #12-38 MHC Kenworth of Springdale

Page 4 of 6

Budget Year 2013	Division: Fleet Operations Department: Transportation Services	Request Date 4/16/2013	Adjustment Number
----------------------------	---	----------------------------------	--------------------------

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

Funds are requested to purchase a semi truck tractor to replace #755 (WWTP_F018 - a 2000 Kenworth semi). Fleet didn't budget to replace it in 2013, but the old unit is no longer dependable and needs to be replaced. Sufficient funds are available to meet City objectives.

Jennie E. Olson 3-19-13
Division Head Date

Barbara Olsen 4/1/13
Budget Director Date

Tracy G. Bulley 3-29-13
Department Director Date

Paul A. Baker 4-1-2013
Finance Director Date

Sam Moran 4-1-13
Chief of Staff Date

David Jordan 4/1/13
Mayor Date

Prepared By: Barbara Olsen
Reference: _____
bolsen

Budget & Research Use Only

Type: A B C D E P

General Ledger Date _____

Posted to General Ledger _____

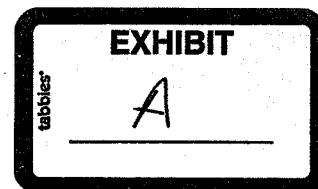
Checked / Verified _____

Initial Date

Initial Date

TOTAL BUDGET ADJUSTMENT 115,000 115,000

Account Name	Account Number		Increase / (Decrease)		Project.Sub Number
			Expense	Revenue	
Vehicles and equipment	9700.1920.5802.00	EX	115,000	-	02079 . 2013
Use of fund balance	9700.0970.4999.99	RF	-	115,000	.
					.



755



BID: 12-38
04/23/12
3:00 PM
CITY OF FAYETTEVILLE

Bid 12-38, Truck Tractor

BIDDER	MANUFACTURER	MODEL	TOTAL BID PRICE
1 MHC Kenworth/Volvo - Springdale			
Tandem axle diesel powered truck tractor	Kenworth	T800	\$110,715.00
Hydraulic wet line kit	Chelsea	A3XK	\$4,000.00
			\$114,715.00
2 Peterbilt of Fort Smith, LLC			
Tandem axle diesel powered truck tractor	Peterbilt	367	\$114,593.00
Hydraulic wet line kit	Muncie	TG8B-U6807P3KX	\$4,465.60
			\$119,058.60

*NOTICE: Bid award is contingent upon vendor meeting minimum specifications and formal authorization by City officials.

CERTIFIED: A. Foren
A. FOREN, PURCH AGENT

Julie Paladino
WITNESS

04/23/12
DATE

City Of Fayetteville - Purchase Order (PO) Request

(Not a Purchase Order)

All purchases under \$2500 shall be used on a P-Card unless medical or 1099 service related. (Call x256 with questions)

All PO Request shall be scanned to the Purchasing e-mail: Purchasing@ci.fayetteville.ar.us

Requisition No.: Bid #12-38 MHC	Date: 3/28/2019
P.O. Number: Page 6 of 6	Expected Delivery Date:

Vendor #: 73750	Vendor Name: MHC KENWORTH
---------------------------	-------------------------------------

Address:	Fob Point:	Taxable Yes: ___ No: <u>X</u>	Quotes Attached Yes: ___ No: <u>x</u>
----------	------------	----------------------------------	--

City:	State:	Zip Code:	Ship to code: 50	Division Head Approval: <i>Dennis E. [Signature]</i>
-------	--------	-----------	----------------------------	---

Requester: BARBARA OLSEN	Requester's Employee #: 1940	Extension: 485
------------------------------------	--	--------------------------

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Numbers	Project/Subproject #	Inventory #	Fixed Asset #
1	T800 KENWORTH SEMI TRUCK TRACTOR WITH	1	EA	114,715.00	\$114,715.00	9700.1920.5802.00	02079.2013		700771
2	HYDRAULIC WET LINE KIT PER BID 12-38 SPECS				\$0.00				
3	TO BE UNIT 771, FIXED ASSET #700771				\$0.00				
4					\$0.00				
5					\$0.00				
6					\$0.00				
7					\$0.00				
8					\$0.00				
9					\$0.00				
10					\$0.00				
*	Shipping/Handling		Lot		\$0.00				

Special Instructions:

Subtotal: **\$114,715.00**

Total: **\$114,715.00**

Approvals:

Mayor: _____	Department Director: _____	Purchasing Manager: _____
Finance & Internal Services Director: _____	Budget Manager: _____	IT Manager: _____
Dispatch Manager: _____	Utilities Manager: _____	Other: _____