	City of Fayetteville Staff R	eview Form	A. 2 Police Gym Eq	
	City Council Agenda	City Council Agenda Items		
	and			
	Contracts, Leases or Ag	reements		
	4/2/2013			
	City Council Meeting Agenda Items Only	Date		
	Agenda keins Only			
Greg Tabor	Police Projects	Police Department		
Submitted By	Division	Division		
	Action Required			
Approval of a budget adjustment to	replace worn out gym equipme	ent and purchas	e additional gym equipment in t	
amount of \$10,000.				
\$ 10,000.00	\$	-	Police Gym Equipment	
Cost of this request			Program Category / Project Name	
	\$		Police Improvements	
4470-9470-5210.00 Account Number	Ψ Funds Used to Date	-	Program / Project Category Name	
		-		
13028-1	\$	-	Sales Tax Capital Imp	
13028-1 Project Number	\$Remaining Balance	-	Sales Tax Capital Imp Fund Name	
Project Number	Remaining Balance			
Project Number	Remaining Balance			
Project Number	Remaining Balance	ched X	Fund Name	
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Project Number Budgeted Item	Remaining Balance Budget Adjustment Atta	ched X	Fund Name	
Project Number Budgeted Item	Remaining Balance Budget Adjustment Atta	ched X Previous Ordina Original Contrac	Fund Name	
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Project Number Budgeted Item Department Director	Remaining Balance Budget Adjustment Atta S-11-13 Date 3-13-13	ched X Previous Ordina Original Contrac	Fund Name	
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THE CITY OF FAYETTEVILLE, ARKANSAS DEPARTMENT CORRESPONDENCE

CITY COUNCIL AGENDA MEMO

To:	Mayor Lioneld Jordan and City Council Members
From:	Greg Tabor, Chief of Police
Date:	March 8, 2013

Subject: Approve Budget Adjustment for Police Gym Equipment

PROPOSAL:

It has been several years since any funding has been put into our weight room and exercise area. With health and fitness becoming a focus of all city employees, the usage of this facility has increased dramatically. The Police Department has identified several needs in our weight room and exercise area including maintenance on weight machines, replacement of bent/broken weight bars and dumb bells, additional free weights, and expansion of cardiovascular equipment. This facility is open 24/7 to all city employees and their family members that are covered by our health insurance.

RECOMMENDATION:

Staff recommends approval of the budget adjustment to replace worn out gym equipment and purchase additional gym equipment in the amount of \$10,000. If you have any questions, please contact me at extension 500.

BUDGET IMPACT:

Funding for this project is a result of savings within the Police Bicycle Replacement project.

RESOLUTION NO.

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$10,000.00 TO REPLACE AND PURCHASE ADDITIONAL POLICE GYM EQUIPMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

<u>Section 1:</u> That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$10,000.00 to replace and purchase additional police gym equipment.

PASSED and **APPROVED** this 2nd day of April, 2013.

APPROVED:

ATTEST:

By:

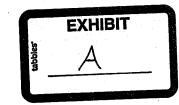
LIONELD JORDAN, Mayor

By:

SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville, Arkansas Budget Adjustment Form				A. 2 Police Gym Equipme
Budget Year	Division: Police		Request Date	Adjustment Number
2013	Department: Police		4/2/2013	
	ISTMENT DESCRIPTION			· · · · · · · ·
This budget a equipment as		Police Department to repla	ace worn out gym equipme	nt and purchase additional
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			,	
		D.	repared By:	Anator
Division Head	1	Date	epared by	Willie Newman
51/	//	RIA RI	eference:	

	3-13-	Referen	ce:				,			
Budget Director	Date	- Budget & Re				esearch Use Only				
Department Director	<u>3-11-13</u> Date	Туре:	А	В	С	D	Е	Р		
Paul a. Balm Finance Director	<u>3-13-2013</u> Date	General Ledger Date Posted to General Ledger								
On Man	3-13-13 Date				Initial		ate			
Chief of Staff	- 3/14/3	Checked	d / Verifi	ed						
Mayor	Dáte			· ·		Initial	Da	ate		
	TAL BUDGET ADJ			ncrease /	•			ct.Sub		
Account Name	Account Nu	Account Number		Expense		evenue	ue Numb			
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Minor equipment	4470.9470.5	210.00	ΞX	10,000		•	13028	. 1		
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