

**City Council Agenda Items
and
Contracts, Leases or Agreements**

4/2/2013

City Council Meeting Date
Agenda Items Only

Greg Tabor
Submitted By

Drug Enforcement
Division

Police
Department

Action Required:

Acceptance of the State Drug Crime Enforcement and Prosecution Fund Grant Award for state funding to the 4th Judicial District Drug Task Force and approval of a budget adjustment in the amount of \$60,000.00. This grant award will fund a currently frozen position within the Police Department and allow for the assignment of an officer to the Drug Task Force.

\$ 60,000.00

Cost of this request

\$ -

State Drug Fund Grant

Program Category / Project Name

1010-2920-5120.00

Account Number

\$ -

Funds Used to Date

Grant

Program / Project Category Name

31301-1

Project Number

\$ -

Remaining Balance

General

Fund Name

Budgeted Item

Budget Adjustment Attached

[Signature] 3-8-13
Department Director Date

Previous Ordinance or Resolution # _____

[Signature] 3-11-13
City Attorney Date

Original Contract Date: _____

Original Contract Number: _____

Paul a. Bush 3-11-2013
Finance and Internal Services Director Date

Received in City Clerk's Office 03-03-13 P03:18 RCVD
UNB

[Signature] 3-11-13
Chief of Staff Date


Received in Mayor's Office
ENTERED
3/11/13
[Signature]

[Signature] 3/11/13
Mayor Date

Comments:

CITY COUNCIL AGENDA MEMO

To: Mayor Lioneld Jordan and Members of the City Council

From: Greg Tabor, Chief of Police 

Date: March 7, 2013

Subject: Grant Award for 4th Judicial District Drug Task Force

PROPOSAL:

The State Drug Crime Enforcement and Prosecution Fund is a new funding source specifically established to supplement Drug Task Force entities in Arkansas. The total grant award is \$75,000 with 80% funded by the State Grant and 20% funded by local in-kind match. The 4th Judicial District Drug Task Force (DTF) will use the State Grant award amount of \$60,000 to fund a DTF Investigator to be assigned to the 4th DTF by the Fayetteville Police Department. This grant funded assignment will move one Full Time Equivalent (FTE) position from Frozen to Active status within the City's 2013 Annual Budget. Furthermore, the twenty percent (20%) in-kind match requirement in the amount of \$15,000 will be met through the existing budgeted salary of the 4th DTF Secretary position.

RECOMMENDATION:

Staff recommends acceptance of the State Drug Crime Enforcement and Prosecution Fund Grant Award for state funding to the 4th Judicial District Drug Task Force and approval of a budget adjustment in the amount of \$60,000. If you should have any comments or questions regarding this grant application, please contact me at extension 500 or Judy Cohea at extension 581.

BUDGET IMPACT:

The \$60,000 grant award will reimburse the cost of a new officer and operations for the officer assigned to the Drug Task Force.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING ACCEPTANCE OF A STATE DRUG CRIME ENFORCEMENT AND PROSECUTION FUND GRANT FOR THE FOURTH JUDICIAL DISTRICT DRUG TASK FORCE IN THE AMOUNT OF \$60,000.00, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby authorizes acceptance of a State Drug Crime Enforcement and Prosecution Fund Grant for the Fourth Judicial District Drug Task Force in the amount of \$60,000.00.

Section 2. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A".

PASSED and APPROVED this 12th day of March, 2013.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

**City of Fayetteville, Arkansas
Budget Adjustment Form**

A. 2 V12.0724
State Drug Crime Enforcement
and Prosecution Fund Grant
Page 1 of 1
Adjustment Number

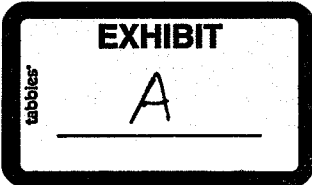
| | | | |
|----------------------------|--|---------------------------------|--------------------------|
| Budget Year 2013 | Division: Police Department: Police | Request Date 4/2/2013 | Adjustment Number |
|----------------------------|--|---------------------------------|--------------------------|

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

Establish expense and revenue budgets for the 2013 State Drug Crime Enforcement and Prosecution Fund grant award.

| | |
|--|---|
| Division Head <i>[Signature]</i> Date: 3/11/13 | Prepared By: <i>[Signature]</i> Willie Newman |
| Budget Director <i>[Signature]</i> Date: 3-8-13 | Reference: _____ |
| Department Director <i>[Signature]</i> Date: 3-8-13 | Budget & Research Use Only |
| Finance Director <i>[Signature]</i> Date: 3-11-2013 | Type: A B C D E P |
| Chief of Staff <i>[Signature]</i> Date: 3-11-13 | General Ledger Date _____ |
| Mayor <i>[Signature]</i> Date: 3/12/13 | Posted to General Ledger _____ |
| | Initial: _____ Date: _____ |
| | Checked / Verified _____ |
| | Initial: _____ Date: _____ |

| Account Name | Account Number | TOTAL BUDGET ADJUSTMENT | | Project.Sub Number |
|--------------------------|-------------------|--|-------------------|--------------------|
| | | 60,000 Increase / (Decrease) Expense | 60,000 Revenue | |
| State Grants-Operational | 1010.0001.4302.01 | RI | 60,000 | 31301 . 1 |
| Personnel Svcs - Contra | 1010.2920.5120.00 | EX | 56,127 | 31301 . 1 |
| Vehicle & machine maint | 1010.2920.5403.00 | EX | 600 | 31301 . 1 |
| Travel & training | 1010.2920.5304.00 | EX | 480 | 31301 . 1 |
| Fuel | 1010.2920.5213.04 | EX | 2,000 | 31301 . 1 |
| Office supplies/printing | 1010.2920.5200.00 | EX | 793 | 31301 . 1 |
| | | | | |
| | | | | |
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ARKANSAS DEPARTMENT OF
 FINANCE AND ADMINISTRATION

OFFICE OF INTERGOVERNMENTAL SERVICES

1515 West Seventh Street, Suite 400
 P. O. Box 8031
 Little Rock, Arkansas 72203-8031
 Phone: (501) 682-1074
 Fax: (501) 682-5206
<http://www.state.ar.us/dfa>

DCF RSAT
 LLEBG

Arkansas State Drug Crime Enforcement
 and Prosecution Grant Fund

CFDA #: N/A

1. SUBGRANTEE NAME AND ADDRESS (Including Zip Code)

The Honorable Lioneld Jordan,
 City of Fayetteville
 100-A West Rock Street
 Fayetteville, Arkansas 72701

4. SUBGRANT NUMBER: **13-014-DF**

5. START DATE: March 1, 2013
 END DATE: February 28, 2014

2. MODIFICATION EFFECTIVE DATE:

6. AWARD DATE: March 1, 2013

7. ACTION: Initial
 Modification

2A. MODIFICATION AMOUNT \$
 FEDERAL \$
 STATE MATCH \$
 LOCAL MATCH \$

8. AWARD AMOUNT \$75,000.00
 FEDERAL \$
 STATE MATCH \$ 60,000.00
 LOCAL MATCH \$ 15,000.00

3. COMMON NAME: **4th Judicial District Drug Task Force - City of Fayetteville**

9. SPECIAL CONDITIONS (check if applicable)

THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS SET FORTH IN
 IT'S APPLICATION AND ALL CERTIFICATIONS, ASSURANCES AND SPECIAL CONDITIONS PREVIOUSLY AGREED TO.

This project is supported under Act 1086 of 2007: The State Drug Crime Enforcement and Prosecution Grant Fund

| AGENCY APPROVAL | | SUBGRANTEE APPROVAL | |
|--|--|--|---|
| 10. TYPED NAME AND TITLE OF APPROVING IGS OFFICIAL | Doris Smith, Administrator Intergovernmental Services | 12. TYPED NAME AND TITLE OF AUTHORIZED SUBGRANTEE OFFICIAL | The Honorable Lioneld Jordan 4th Judicial District |
| 11. SIGNATURE OF APPROVING OFFICIAL | | 13. SIGNATURE OF AUTHORIZED OFFICIAL | 14. DATE |

