

City Council Agenda Items  
and  
Contracts, Leases or Agreements

3/5/2013

City Council Meeting Date  
Agenda Items Only

John Nelson

Transportation

Transportation Services

Submitted By

Division

Department

Action Required:

A resolution approving a budget adjustment in the amount of \$4,296 recognizing unappropriated bond monies for trail improvements.

\$ 4,296

Cost of this request

\$ -

Category / Project Budget

TRANSPORTATION BOND  
Trail Improvements

Program Category / Project Name

4520,9550,5814,05

Account Number

\$ -

Funds Used to Date

Program / Project Category Name

06036

Project Number

\$ -

Remaining Balance

Fund Name

Budgeted Item

Budget Adjustment Attached

*Tony S. Hulley*  
Department Director

2-15-13  
Date

Previous Ordinance or Resolution #

5277

*J. Skellern*  
City Attorney

2-15-13  
Date

Original Contract Date:

Original Contract Number:

*Paul a. Bahr*  
Finance and Internal Services Director

2-18-2013  
Date

Received in City Clerk's Office 2-15-13 P01:31 RCVD  
*King J.*

*Don Man*  
Chief of Staff

2-18-13  
Date

Received in Mayor's Office

ENTERED  
2/15/13  
JH

*Lionel Jordan*  
Mayor

2/20/13  
Date

Comments:

**CITY COUNCIL AGENDA MEMO**

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**To:** Mayor and City Council

**Thru:** Don Marr, Chief of Staff  
Paul Becker, Finance Director

**From:** John Nelson, Management Accounting Coordinator *jn*

**Date:** February 15, 2013

**Subject:** Transportation Bond Trail Improvements

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**PROPOSAL:**

A resolution approving a budget adjustment in the amount of \$4,296 recognizing unappropriated bond monies for trail improvements.

**RECOMMENDATION:**

In September 2006 voters approved a bond issue for the purposes of improving the City's transportation system. An initial \$800,000 for trail projects was completed and the remaining \$1.3 million of authorized bonds for trail projects were issued in 2009.

**BUDGET IMPACT:**

The attached budget adjustment will fund Transportation Bond Trail Improvements.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$4,296.00 RECOGNIZING UNAPPROPRIATED BOND MONIES FOR TRAIL IMPROVEMENTS**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:**

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$4,296.00 recognizing unappropriated bond monies for trail improvements.

**PASSED and APPROVED** this 5<sup>th</sup> day of March, 2013.

APPROVED:

ATTEST:

By: \_\_\_\_\_  
**LIONELD JORDAN, Mayor**

By: \_\_\_\_\_  
**SONDRA E. SMITH, City Clerk/Treasurer**

**City of Fayetteville, Arkansas  
Budget Adjustment Form**

<b>Budget Year</b>	Division: Transportation Services Department: Transportation Services	<b>Request Date</b>	
2013		3/5/2013	

**BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION**

This budget adjustment recognizes unappropriated bond monies for trail improvements.

<i>John Nelson</i> Division Head	2-15-13 Date	Prepared By: John Nelson <span style="float:right">jnelson</span>
<i>John Nelson</i> Budget Director	2-19-13 Date	Reference: _____
<i>John Nelson</i> Department Director	2-15-13 Date	Budget & Research Use Only
<i>Paul A. Beck</i> Finance Director	2-19-2013 Date	Type:    A    B    C    D    E    P
<i>John Miller</i> Chief of Staff	2-19-13 Date	General Ledger Date _____
<i>David J. ...</i> Mayor	2/20/13 Date	Posted to General Ledger Initial _____ Date _____
		Checked / Verified Initial _____ Date _____

TOTAL BUDGET ADJUSTMENT                      4,296                      4,296

Account Name	Account Number	Increase / (Decrease)		Project.Sub Number
		Expense	Revenue	
Trails	4520.9550.5814.05	4,296		06036 . 1002
<del>Proceeds from bond sales</del>	<del>4520.0952.6884.00</del>		4,296	<del>06036 . 1002</del>
Prior Fund Balance	4999,97			.
				.
				.

