

City of Fayetteville Staff Review Form

City Council Agenda Items
and
Contracts, Leases or Agreements

2/5/2013

City Council Meeting Date
Agenda Items Only

Justine Lentz

Submitted By

Community Services

Division

Development Services

Department

Action Required:

Recognize donation revenue to Animal Services for the 4th quarter of 2012. Approval of a Budget Adjustment in the total amount of \$ 18,626.00.00 including a grant from the ASPCA in the amount of \$4,500 to fund the Shelter's transport program in 2013.

\$18,626	\$ -	Animal Services Donations
Cost of this request	Category / Project Budget	Program Category / Project Name
see attached detail	\$ -	Animal Services Project
Account Number	Funds Used to Date	Program / Project Category Name
see attached detail	\$ -	General
Project Number	Remaining Balance	Fund Name

Budgeted Item

Budget Adjustment Attached

Andrew Hammer for Jeremy Pate 01-18-2013
Department Director Date

Previous Ordinance or Resolution # _____

[Signature] 1-22-13
City Attorney Date

Original Contract Date: _____

Original Contract Number: _____

Paul A. Beuhr 1-23-2013
Finance and Internal Services Director Date

01-13-13 A09:36 RCVD
Received in City Clerk's Office
[Signature]

Chief of Staff _____ Date
[Signature] 1/23/13
Mayor Date

Received in Mayor's Office
ENTERED 1/22/13
[Signature]

Comments: Staff recommends approval of the budget adjustment in the amount of \$18,626.00



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CITY COUNCIL AGENDA MEMO

To: City Council

Thru: Yolanda Field, Dir. Community Services; Jeremy Pate, Dir. Community Development *Amg for Jeremy Pate*

From: Justine Lentz, Animal Services Superintendent

Date: January 8, 2013

Subject: Approval of a Budget Adjustment for Animal Services Division

PROPOSAL:

Animal Services would like to recognize donation revenue from the fourth quarter of 2012. These funds are donated by private citizens and organizations to benefit the animals cared for by Animal Services. This includes a grant from the ASCPA in the amount of \$4,500 to fund the shelter's transport program for 2013.

RECOMMENDATION:

Staff recommends approval of a budget adjustment to budget the Animal Services Donation Revenue for the fourth quarter of 2012.

BUDGET IMPACT:

Recognize Animal Shelter Donations in the amount of \$18,626.00

RESOLUTION NO. _____

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$18,626.00 REPRESENTING DONATION REVENUE TO THE ANIMAL SERVICES DIVISION FOR THE FOURTH QUARTER OF 2012 AND INCLUDING A GRANT AWARD FROM THE ASPCA IN THE AMOUNT OF \$4,500.00 TO FUND THE ANIMAL SHELTER'S TRANSPORT PROGRAM FOR 2013

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$18,626.00 representing donation revenue to the Animal Services Division for the fourth quarter of 2012 and including a grant award from the ASPCA in the amount of \$4,500.00 to fund the animal shelter's transport program for 2013.

PASSED and APPROVED this 5th day of February, 2013.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

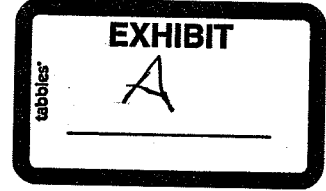
**City of Fayetteville, Arkansas
Budget Adjustment Form**

A. 6 V12.0724
Animal Shelter Donation Revenue
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Budget Year 2013	Division: Animal Services Department: Development Services	Request Date 1/8/2013	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

Recognize and allocate donation revenue for the 4th quarter of 2012 and a 2012 grant from the ASPCA to fund the transport program in 2013 in the amount of \$4,500.



Division Head <i>[Signature]</i> Date: 1-12-2013	Prepared By: _____ Reference: _____ Budget & Research Use Only
Budget Director <i>[Signature]</i> Date: 01-23-2013	Type: A B C <u>D</u> E P
Department Director <i>[Signature]</i> Date: 1-23-2013	General Ledger Date _____
Finance Director <i>[Signature]</i> Date: 1-23-2013	Posted to General Ledger _____ Initial _____ Date _____
Chief of Staff <i>[Signature]</i> Date: 1/23/13	Checked / Verified _____ Initial _____ Date _____
Mayor <i>[Signature]</i> Date: 1/23/13	

Account Name	Account Number	TOTAL BUDGET ADJUSTMENT		Project.Sub Number
		18,626 Increase / (Decrease) Expense	18,626 Revenue	
Building & grounds maint	1010.2740.5400.00	12,634		03048 . 1
Use of Prior Fund Balance	1010.0001.4999.97		12,634	.
Veterinary supplies	1010.2740.5200.03	1,404	-	03049 . 1
Use of Prior Fund Balance	1010.0001.4999.97		1,404	.
Special projects	1010.2740.5342.01	4,500		10026 . 1
Use of Prior Fund Balance	1010.0001.4999.97		4,500	.
Building & grounds maint	1010.2740.5400.00	88		03048 . 1
Donations-Animal Shelter	1010.0001.4808.00		88	.