

City of Fayetteville Staff Review Form

City Council Agenda Items
and
Contracts, Leases or Agreements

2/7/2013

City Council Meeting Date
Agenda Items Only

Greg Tabor
Submitted By

Drug Enforcement
Division

Police
Department

Action Required:

Approval of a budget adjustment to recognize federal funding from the Gulf Coast High Intensity Drug Trafficking Area in the amount of \$115,608.

\$ 115,608.00
Cost of this request
2930-2960-5120.00
2930-2960-5120.00/5379.07/5802.00
Account Number
08070.1302
Project Number

\$ -
Category / Project Budget
\$ -
Funds Used to Date
\$ -
Remaining Balance

2013 WAMDT
Program Category / Project Name
Drug Enforcement
Program / Project Category Name
Drug Enforcement
Fund Name

Budgeted Item

Budget Adjustment Attached

[Signature] 1-15-13
Department Director Date

[Signature] 1-15-13
City Attorney Date

Paul a. Buh 1-23-2013
Finance and Internal Services Director Date

Paul a. Buh for Don Mann 1-23-2013
Chief of Staff Date

[Signature] 1/23/13
Mayor Date

Previous Ordinance or Resolution # _____
Original Contract Date: _____
Original Contract Number: _____


Received in City Clerk's Office 01-15-13 P02:54 RCVD
[Signature]

Received in Mayor's Office
ENTERED
1/16/13
[Signature]

Comments:

CITY COUNCIL AGENDA MEMO

To: Mayor Lioneld Jordan and City Council Members

From: Greg Tabor, Chief of Police 

Date: January 17, 2012

Subject: **Approval of a Budget Adjustment for federal funding from the Gulf Coast High Intensity Drug Trafficking Area**

PROPOSAL:

The Gulf Coast High Intensity Drug Trafficking Area (HIDTA) provides federal funding from the Office of National Drug Control Policy to multi-jurisdictional drug enforcement initiatives throughout Arkansas, Louisiana, Mississippi, Alabama, and Tennessee. The Fayetteville Police Department has partnered with Washington County Sheriff's Office, Springdale Police Department, Prairie Grove Police Department, and the local Drug Enforcement Administration office to create the Western Arkansas Mobile Deployment Team (WAMDT) initiative with Washington County being the fiduciary agency.

WAMDT's mission is to infiltrate and disrupt drug trafficking organizations (DTOs) at the street level. The Gulf Coast HIDTA funds overtime for investigator activity, buy money for the purchase of evidence/purchase of information (PEPI), and vehicle allowances. The Gulf Coast HIDTA has approved 2013 funding for the Fayetteville Police Department in the amount of \$115,608. This amount represents overtime funding for four (4) investigators at \$17,202 each including benefits, PEPI in the amount \$30,000, and two vehicle allowances at \$8,400 each annually. This funding has a two year life span and must be spent by December 31, 2014. WAMDT is currently preparing their 2014 funding request to the Gulf Coast HIDTA, however, future allocations are contingent upon congressional approval.

RECOMMENDATION:

Staff recommends approval of the budget adjustment to recognize federal funding from the Gulf Coast HIDTA in the amount of \$115,608. If you should have any comments or question regarding this federal funding award, please contact me at extension 500.

BUDGET IMPACT:

Increase in budgeted revenue equal to the increase in budgeted expense. No matching funds required.

RESOLUTION NO. _____

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$115,608.00 RECOGNIZING REVENUE FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY GULF COAST HIGH INTENSITY DRUG TRAFFICKING AREA

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment in the amount of \$115,608.00 recognizing revenue from the Office of National Drug Control Policy Gulf Coast High Intensity Drug Trafficking Area. A copy of the budget adjustment is attached to this Resolution as Exhibit "A".

PASSED and APPROVED this 5th day of February, 2013.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville, Arkansas
Budget Adjustment Form

Budget Year 2013	Division: Police Department: Police	Request Date 2/7/2013	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

Establish revenue and expense budgets in Project Accounting to track federal funding from the Gulf Coast High Intensity Drug Trafficking Area (HIDTA) Initiative for Fayetteville's portion of the Western Arkansas Mobile Deployment Team (WAMDT).

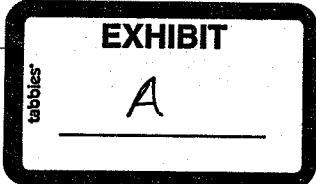
Division Head <i>[Signature]</i> Date 1/27	Prepared By: <u><i>Willie Newman</i></u> Willie Newman	
Budget Director <i>[Signature]</i> Date 1-15-13	Reference: _____	
Department Director <i>[Signature]</i> Date 1-23-2013	Budget & Research Use Only	
Finance Director <i>Paul a. Buler</i> Date 1-23-2013	Type: A B C D E P	
Chief of Staff <i>Paul a. Buler for Don Mason</i> Date 1-23-2013	General Ledger Date _____	
Mayor <i>[Signature]</i> Date 1/23/13	Posted to General Ledger	Initial Date
	Checked / Verified	Initial Date

TOTAL BUDGET ADJUSTMENT

115,608 115,608

Increase / (Decrease)

Account Name	Account Number	Expense	Revenue	Project.Sub Number
Federal Grant-Operational	2930.0993.4309.01		115,608	08070 . 1302
Personnel Svcs - Contra	2930.2960.5120.00	68,808		08070 . 1302
Confidential-HIDTA PEPI	2930.2960.5379.07	30,000		08070 . 1302
Vehicles and equipment	2930.2960.5802.00	16,800		08070 . 1302



**FAYETTEVILLE PD
WA-MDT
G13GC0004A**

CATEGORY	BUDGET	PREV. EXP.		TOT. EXP.	BALANCE
PERSONNEL				\$0.00	\$0.00
FRINGE				\$0.00	\$0.00
OVERTIME	\$68,808.00			\$0.00	\$68,808.00
TRAVEL				\$0.00	\$0.00
FACILITIES				\$0.00	\$0.00
SERVICES	\$16,800.00			\$0.00	\$16,800.00
EQUIPMENT				\$0.00	\$0.00
SUPPLIES				\$0.00	\$0.00
OTHER	\$30,000.00			\$0.00	\$30,000.00
TOTAL	\$115,608.00	\$0.00	\$0.00	\$0.00	\$115,608.00

