

City Council Agenda Items
and
Contracts, Leases or Agreements

January 15, 2013
City Council Meeting Date
Agenda Items Only

John Nelson
Submitted By

Transportation
Division

Transportation Services
Department

Action Required:

A resolution awarding Bid #13-07, Aggregate on a line item basis as specified in this memo, authorizing the use of other bidders based on price and availability, and approving the purchase of aggregate materials for the unit price amounts specified on the attached bid tabulation, as needed through the end of calendar year 2013.

\$229,190.00
Cost of this request

Category / Project Budget

Various Capital Projects
Program Category / Project Name

4470.9470.xxxx.xx
Account Number

\$ -
Funds Used to Date

Transportation Improvements
Program / Project Category Name

Various
Project Number

-
Remaining Balance

Sales Tax Capital Improvements
Fund Name

Budgeted Item

Budget Adjustment Attached

Terry J. Gulley
Department Director 12-27-12
Date

Previous Ordinance or Resolution # _____

[Signature]
City Attorney 12-27-12
Date

Original Contract Date: _____

Original Contract Number: _____

Paul A. Becker
Finance and Internal Services Director 12-28-2012
Date

Received in City Clerk's Office 12-27-12 A09:34 RCV
[Signature]

[Signature]
Chief of Staff 12-28-12
Date

Received in Mayor's Office 12/27/12
[Signature]

[Signature]
Mayor 12/31/12
Date

Comments:

CITY COUNCIL AGENDA MEMO

To: Mayor and City Council

Thru: Don Marr, Chief of Staff
Terry Gulley, Transportation Services Director *TGG*

From: John Nelson, Management Accounting Coordinator *jn*

Date: December 21, 2012

Subject: Bid #13-07, Aggregate

PROPOSAL:

The purchase of bulk construction materials and services is necessary to maintain the City's current infrastructure and to implement the Capital Improvement Program projects outlined in the 2013 Annual Budget & Work Program and five-year Capital Improvement Program.

Sealed formal bids for aggregate materials were publicly read and the results are attached to this memo. The following in-house hauling costs were disclosed in the Invitation to Bid for Bid 13-07, Aggregate.

City Costs:

- i. City Staff – Maintenance Worker III (Truck Driver) = \$14.28 / hour
- ii. 10-Wheel Dump Truck (15 ton capacity) = \$10.36 / hour
- iii. Tri-Axle Dump Truck (18 ton capacity) = \$10.89 / hour
- iv. 10-Wheel Dump Truck (15 tons) + Truck Driver = \$24.64 / hour
- v. Tri-Axle Dump Truck (18 tons) + Truck Driver = \$25.17 / hour

The following mileages were calculated based on the distance from each supplier's location to the City of Fayetteville Transportation Division, utilizing Google Maps:

- APAC – Central, Inc. – 17.1 miles, 22 minutes
- Northwest Arkansas Quarries – 15.5 miles, 27 minutes
- Rogers Group, Inc. (Lowell Quarry) – 15.8 miles, 29 minutes
- Rogers Group, Inc. (Hamstring Quarry) – 10.1 miles, 19 minutes

The following City hauling costs were calculated based on the information shown above and added to the unit price per ton in order to fairly evaluate the bids submitted by each potential supplier. The calculation method consisted of converting the mileage and drive time to a percentage of an hour. The resulting percentages were multiplied by the tri-axle dump truck + truck driver cost and divided the dump truck capacity to arrive at the cost per ton added to the original unit price in each bid. Based on the aforementioned method of calculation, the following unit costs were added to the unit bid prices for each potential supplier:

- APAC – Central, Inc. – \$0.50 per ton
- Northwest Arkansas Quarries – \$0.63 per ton
- Rogers Group, Inc. (Lowell Quarry – OPT 1) – \$0.67 per ton
- Rogers Group, Inc. (Hamstring Quarry – OPT 2) – \$0.45 per ton

RECOMMENDATION:

Staff recommends awarding the aggregate materials bid on a line item basis as follows:

1. Class 7 Base (SB-2): Primary Supplier: APAC – Central, Inc.
Secondary Supplier: Northwest Arkansas Quarries
2. Concrete Aggregate – 1.5”: Primary Supplier: Northwest Arkansas Quarries
Secondary Supplier: APAC – Central, Inc.
3. Concrete Aggregate – ¾”: Primary Supplier: Northwest Arkansas Quarries
Secondary Supplier: APAC – Central, Inc.
4. “B” Stone: Primary Supplier: APAC – Central, Inc.
Secondary Supplier: Northwest Arkansas Quarries
5. Abrasives / Grit: Primary Supplier: Northwest Arkansas Quarries
Secondary Supplier: APAC – Central, Inc.
6. Shot Rock: Primary Supplier: APAC – Central, Inc.
Secondary Supplier: Northwest Arkansas Quarries
7. Rip Rap – Limestone Primary Supplier: Northwest Arkansas Quarries
Secondary Supplier: APAC – Central, Inc.

Secondary suppliers are awarded for use on an “as needed” basis in the event that the primary supplier cannot provide the necessary materials or services within the time frame required to complete a project.

BUDGET IMPACT:

Funds for the acquisition of these materials have been budgeted in various capital projects within the Sales Tax Capital Improvements fund.

RESOLUTION NO. _____

A RESOLUTION AWARDDING BID #13-07 AND AUTHORIZING THE PURCHASE OF AGGREGATE MATERIALS FOR VARYING UNIT PRICES FROM VARIOUS VENDORS, AS NEEDED THROUGH THE END OF CALENDAR YEAR 2013

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby awards Bid #13-07 and authorizes the purchase of aggregate materials for varying unit prices from various vendors, as shown in the attached Exhibit "A", as needed through the end of calendar year 2013.

PASSED and APPROVED this 15th day of January, 2013.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer



Bid 13-07, Aggregate Materials

BID: 13-07
DATE: 12/18/12
2:00 PM
CITY OF FAYETTEVILLE

Item	DESCRIPTION	Estimated Tons	APAC - Central, Inc.		Northwest Arkansas Quarries		Rogers Group, Inc. (Option 1)		Rogers Group, Inc. (Option 2)	
			PRICE PER EACH	EXTENDED PRICE	PRICE PER EACH	EXTENDED PRICE	PRICE PER EACH	EXTENDED PRICE	PRICE PER EACH	EXTENDED PRICE
1	Class 7 Base (SB-2) - includes wet and dry	30,000	\$5.15	\$154,500.00	\$5.45	\$163,500.00	\$6.50	\$195,000.00	\$6.50	\$195,000.00
2	Concrete Aggregate - 1.5"	500	\$8.50	\$4,250.00	\$7.85	\$3,925.00	\$9.00	\$4,500.00	No Bid	No Bid
3	Concrete Aggregate - 3/4"	500	\$9.00	\$4,500.00	\$8.85	\$4,425.00	\$9.50	\$4,750.00	\$9.50	\$4,750.00
4	"B" Stone	2,500	\$6.75	\$16,875.00	\$6.75	\$16,875.00	\$7.00	\$17,500.00	\$7.00	\$17,500.00
5	Abrasives / Grit (1/4" chips)	500	\$7.50	\$3,750.00	\$4.75	\$2,375.00	No Bid	No Bid	No Bid	No Bid
6	Shot Rock	500	\$6.00	\$3,000.00	\$6.00	\$3,000.00	\$6.50	\$3,250.00	\$6.50	\$3,250.00
7	Rip Rap - Limestone	1,500	\$15.00	\$22,500.00	\$13.00	\$19,500.00	\$16.00	\$24,000.00	No Bid	No Bid
8	Rip Rap - HARD SANDSTONE: Rock shall have an average diameter ranging from 6 inches to 24 inches. Rock can be quarried, cut or fieldstone material but shall be brown in color. No limestone will be accepted.	400	\$15.00	\$6,000.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
TOTAL BASED BID =				\$215,375.00		\$213,600.00		\$249,000.00		\$220,500.00

*NOTICE: Bid award is contingent upon vendor meeting minimum specifications and formal authorization by City officials.

CERTIFIED: *A. Foren*
 A. FOREN, PURCHASING AGENT
 WITNESS: *Julie Paladino*
 DATE: *12/19/12*



