

City Council Agenda Items  
and  
Contracts, Leases or Agreements

12/18/2012

City Council Meeting Date  
Agenda Items Only

Greg Tabor  
Submitted By

Police Projects  
Division

Police  
Department

Action Required:

Approval of a budget adjustment to recognize federal and state law enforcement forfeiture revenue received during the third and fourth quarter of 2012 and increase expense budget in the amount of \$133,320.

\$ 133,320.00

Cost of this request

\$ 307,024.00

Category / Project Budget

LE Forfeitures

Program Category / Project Name

1010-2920-5802.00

Account Number

\$ 103,125.05

Funds Used to Date

Forfeitures

Program / Project Category Name

03045-1; 03046-1; 09024-2009

Project Number

\$ 203,898.95


Remaining Balance

General

Fund Name

Budgeted Item

Budget Adjustment Attached

  
Department Director

Date

Previous Ordinance or Resolution # \_\_\_\_\_

Original Contract Date: \_\_\_\_\_

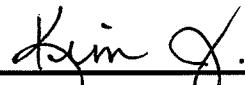
Original Contract Number: \_\_\_\_\_

  
City Attorney

Date

  
Finance and Internal Services Director

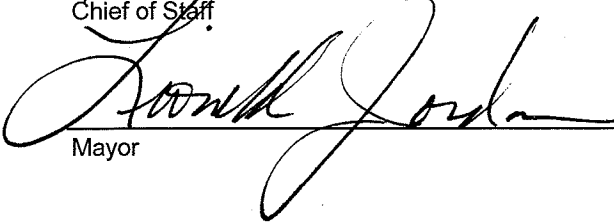
Date

Received in City Clerk's Office  
11-23-12 P03:54 RCVD  


  
Chief of Staff

Date

Received in Mayor's Office  
  


  
Mayor

Date


Comments:



## CITY COUNCIL AGENDA MEMO

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**To:** Mayor Lioneld Jordan and Members of the City Council

**From:** Greg Tabor, Chief of Police 

**Date:** November 30, 2012

**Subject:** Federal and State Law Enforcement Forfeitures for Fayetteville Police Department

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### PROPOSAL:

The Fayetteville Police Department receives forfeitures as a result of civil proceedings concerning cash or property seized during a criminal investigation. Most of the forfeitures we have received in the past are a direct result from the efforts of the officers we assign to the 4<sup>th</sup> Judicial District Drug Task Force (4<sup>th</sup> DTF), the local office of the Federal Drug Enforcement Agency (DEA), and the Internal Revenue Service (IRS) Financial Crimes Task Force. By statute, federal and state forfeitures are to be spent for law enforcement purposes only. All purchases utilizing these funds must follow the City of Fayetteville Purchasing Policy.

The federal forfeitures consist of Department of Justice funds which are drug related forfeitures and Department of Treasury funds which are Internal Revenue Service related forfeitures. The requested budget adjustment will recognize the following forfeitures: \$26,790 from the Department of Justice; \$98,388 from the Department of Treasury; and \$8,142 from state forfeitures.

### RECOMMENDATION:

Staff recommends approval of a budget adjustment to recognize federal and state law enforcement forfeitures revenue received during the third and fourth quarters of 2012 and increase expense budget in the amount of \$133,320.

### BUDGET IMPACT:

Increase expenses to correspond with federal and state law enforcement forfeiture revenue received during budget year 2012.

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$133,320.00 REPRESENTING FEDERAL AND STATE LAW ENFORCEMENT FORFEITURE REVENUE RECEIVED DURING THE THIRD AND FOURTH QUARTERS OF 2012 AND ESTABLISHING A CORRESPONDING EXPENSE BUDGET

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:**

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the amount of \$133,320.00 representing federal and state law enforcement forfeiture revenue received during the third and fourth quarters of 2012 and establishing a corresponding expense budget.

**PASSED and APPROVED** this 18<sup>th</sup> day of December, 2012.

APPROVED:

ATTEST:

By: \_\_\_\_\_  
**LIONELD JORDAN**, Mayor

By: \_\_\_\_\_  
**SONDRA E. SMITH**, City Clerk/Treasurer

**City of Fayetteville, Arkansas  
Budget Adjustment Form**

A. 4 V12.0724  
Federal and State Law  
Enforcement Forfeiture Revenue  
Page 4 of 4

<b>Budget Year</b>  2012	Division: Police Department: Police	<b>Request Date</b>  12/18/2012	<b>Adjustment Number</b>
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**BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION**

Recognize federal and state law enforcement forfeiture revenue received during budget year 2012 and increase corresponding expense budgets.

<table style="width:100%;"> <tr> <td style="width:30%;">Division Head</td> <td style="width:30%;"></td> <td style="width:40%;">Date</td> <td style="width:10%; text-align: center;">11/28/12</td> </tr> <tr> <td>Budget Director</td> <td></td> <td>Date</td> <td style="text-align: center;">11-28-12</td> </tr> <tr> <td>Department Director</td> <td></td> <td>Date</td> <td style="text-align: center;">11-28-12</td> </tr> <tr> <td>Finance Director</td> <td>Paul A. Bader</td> <td>Date</td> <td style="text-align: center;">11-29-2012</td> </tr> <tr> <td>Chief of Staff</td> <td></td> <td>Date</td> <td style="text-align: center;">12-3-12</td> </tr> <tr> <td>Mayor</td> <td></td> <td>Date</td> <td style="text-align: center;">12/3/12</td> </tr> </table>	Division Head		Date	11/28/12	Budget Director		Date	11-28-12	Department Director		Date	11-28-12	Finance Director	Paul A. Bader	Date	11-29-2012	Chief of Staff		Date	12-3-12	Mayor		Date	12/3/12	<p>Prepared By: </p> <p>Reference: _____</p> <p align="center"><b>Budget &amp; Research Use Only</b></p> <p>Type:    A        B        C        D        E        P</p> <p>General Ledger Date _____</p> <p>Posted to General Ledger _____</p> <p>Checked / Verified _____</p>
Division Head		Date	11/28/12																						
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Finance Director	Paul A. Bader	Date	11-29-2012																						
Chief of Staff		Date	12-3-12																						
Mayor		Date	12/3/12																						

Account Name	Account Number		TOTAL BUDGET ADJUSTMENT		Project.Sub Number
			Expense	Revenue	
Police Law Enforce Trust	1010.0001.4308.02	RE		8,142	03045 . 1
Vehicles and equipment	1010.2920.5802.00	EX	8,142		03045 . 1
Federal Forfeitures	1010.0001.4504.00	RE		26,790	03046 . 1
Vehicles and equipment	1010.2920.5802.00	EX	26,790		03046 . 1
IRS/Treasury Forfeitures	1010.0001.4504.01	RE		98,388	09024 . 2009
Vehicles and equipment	1010.2920.5802.00	EX	98,388		09024 . 2009

