

City Council Agenda Items
and
Contracts, Leases or Agreements

11/20/2012

City Council Meeting Date
Agenda Items Only

Kevin Springer

Submitted By

Budget & Research

Division

Finance & Internal Services

Department

Action Required:

Approve a resolution adopting the Proposed 2013 Annual Budget & Work Program.

N/A	\$ -	
Cost of this request	Category / Project Budget	Program Category / Project Name
	\$ -	
Account Number	Funds Used to Date	Program / Project Category Name
	\$ -	
Project Number	Remaining Balance	Fund Name

Budgeted Item

Budget Adjustment Attached

Paul A. Behm 11-2-2012
Department Director Date

Previous Ordinance or Resolution # _____

[Signature] 11-2-12
City Attorney Date

Original Contract Date: _____

Original Contract Number: _____

Paul A. Behm 11-2-2012
Finance and Internal Services Director Date

Received in City Clerk's Office 11-02-12 A 11:24 RCVD
Kim J.

[Signature] 11-7-12
Chief of Staff Date

Received in Mayor's Office
ENTERED 11/2/12
714

[Signature] 11/8/12
Mayor Date


Comments:



www.accessfayetteville.org

TO: Mayor Jordan and City Council

THRU: Don Marr, Chief of Staff

FROM: Paul A. Becker, Finance Director
 Kevin Springer, Budget Director 

DATE: November 2, 2012

SUBJECT: **Proposed 2013 Annual Budget & Work Program**

Recommendation:

Consider the Proposed 2013 Annual Budget & Work Program for adoption by the December 4, 2012 City Council meeting.

Discussion:

The Proposed 2013 Annual Budget & Work Program will be distributed to City Council on Thursday, November 8, 2012. Listed below is a schedule of hearing dates for the Proposed 2013 Annual Budget & Work Program.

Date	Budget Meeting / Location
Saturday, November 10, 2012	Budget Discussion Meeting, Room 326
Tuesday, November 13, 2012	City Council Agenda Meeting, Room 326
Tuesday, November 20, 2012	City Council Meeting, Room 219
Tuesday, December 4, 2012	City Council Meeting, Room 219
<i>Additional meetings to be scheduled if needed.</i>	

If you have any questions concerning the Proposed 2013 Annual Budget & Work Program, please feel free to contact either Paul A. Becker at 575-8330 or Kevin Springer at 575-8226. Thank you for your attention to this matter.

RESOLUTION NO. _____

A RESOLUTION ADOPTING THE 2013 ANNUAL BUDGET AND WORK PROGRAM

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby adopts the 2013 Annual Budget and Work Program. A copy of the Budget, marked Exhibit "A", is attached hereto and made a part hereof.

PASSED and APPROVED this _____ day of _____, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

