

City of Fayetteville Staff Review Form

**City Council Agenda Items
and
Contracts, Leases or Agreements**

11/20/2012

**City Council Meeting Date
Agenda Items Only**

Dennis Pratt / Barbara Olsen
Submitted By

Fleet Operations
Division

Transportation
Department

Action Required:

A resolution approving the purchase of two auto arm refuse trucks in the amount of \$517,086 from Peterbilt of Fort Smith, bid #12-19 for use by Solid Waste Division, and approval of a Budget Adjustment to move funds to the Fleet expense account.

\$ 517,086.00	\$ 1,556,000.00	Solid Waste Vehicles/Equipment
Cost of this request	Category / Project Budget	Program Category / Project Name
9700.1920.5802.00	\$ 1,090,360.00	Vehicles and Equipment
Account Number	Funds Used to Date	Program / Project Category Name
02082.2012	\$ 465,640.00	Shop Fund
Project Number	Remaining Balance	Fund Name

Budgeted Item

Budget Adjustment Attached

Tracy Gully 11-2-12 Previous Ordinance or Resolution # 58-12
Department Director Date

John Kelly 11-2-12 Original Contract Date: _____
City Attorney Date Original Contract Number: _____

Paul A. Babin 11-5-2012
Finance and Internal Services Director Date

11-02-12P12:51 RCVD
Received in City Clerk's Office
Kim J.

Ann Ma 11-7-12
Chief of Staff Date

Received in Mayor's Office
ENTERED
11/2/12

Donald Jordan 11/8/12
Mayor Date

Comments:

CITY COUNCIL AGENDA MEMO

To: Mayor/City Council

Thru: Terry Gulley, Director of Transportation

From: Dennis Pratt, Fleet Operations Supt.

Date: November 1, 2012

Subject: Purchase of Two Automated Arm Refuse Trucks

PROPOSAL: That City Council approve the purchase of two automated arm refuse trucks in the amount of \$517,086 from Peterbilt of Fort Smith, bid #12-19 for use by Solid Waste Division, and approve a Budget Adjustment to move funds to the Fleet expense account.

RECOMMENDATION: Units 485 and 486 are two automated arm side load refuse trucks that are 7 years old and due for replacement in 2013. In order to remain within our maintenance budget these units need to be replaced on time.

Both the chassis vendor and the body vendor have agreed to hold their price from Bid 12-19 (bid tab sheet attached) which will save the City thousands of dollars in the new emissions costs as long as the order is placed in December, 2012. Peterbilt was the lowest bid that met specs on that bid.

There is a 7 – 10 month build time on the automated side loaders. If ordered in early December the new units should arrive in the second half of 2013. Replacement costs were calculated for and included in the Solid Waste operating budget for 2013. These units were included in the capital replacement list from Fleet 2013, but funds have been removed from the 2013 budget and returned to fund balance since we are going to Council in 2012. A budget adjustment is attached to move the funds from fund balance to the 2012 project to cover this purchase.

I recommend purchasing these two units from Peterbilt of Fort Smith in the amount of \$258,543 each for a total of \$517,086.

This purchase was unanimously approved by the Equipment Committee at the meeting of October 30, 2012.

BUDGET IMPACT: These units were budgeted for on both the operating and capital sides for 2013. The capital funds for 2013 have been returned to fund balance and the Budget adjustment will place the funds in the 2012 project.

RESOLUTION NO. _____

A RESOLUTION AWARDDING BID #12-19 AND AUTHORIZING THE PURCHASE OF TWO (2) AUTO ARM REFUSE TRUCKS FROM PETERBILT OF FORT SMITH IN THE TOTAL AMOUNT OF \$517,086.00, FOR USE BY THE SOLID WASTE DIVISION, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby awards Bid #12-19 and authorizes the purchase of two (2) auto arm refuse trucks from Peterbilt of Fort Smith in the total amount of \$517,086.00, for use by the Transportation Division.

Section 2. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution as Exhibit "A".

PASSED and APPROVED this 20th day of November, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

**City of Fayetteville, Arkansas
Budget Adjustment Form**

V12.0724
Bid #12-19 Peterbilt
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Budget Year 2012	Division: Fleet Operations Department: Transportation Services	Request Date 10/17/2012	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

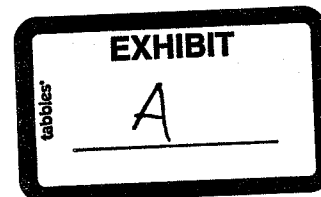
Two Automated side load refuse trucks are due for replacement in Fleet's 2013 CIP budget. Both the chassis vendor and the body vendor have agreed to hold their price from Bid 12-19 which will save the City thousands of dollars in the new emissions costs as long as the order is placed in December, 2012. In order to remain within our maintenance budget, these units need to be replaced on time.

The funds that were in the 2013 CIP budget have been removed and will not be included in the budget for 2013. This BA will move funds from fund balance for the purchase in 2012. Sufficient funds remain to meet City objectives.

<u>Dennis E. Parr</u> Division Head	<u>10-17-12</u> Date	Prepared By: <u>Barbara Olsen</u> <i>bolsen</i>
<u>[Signature]</u> Budget Director	<u>11-5-2012</u> Date	Reference: _____
<u>[Signature]</u> Department Director	<u>11-2-12</u> Date	Budget & Research Use Only
<u>Paul a Behm</u> Finance Director	<u>11-5-2012</u> Date	Type: A B C D E P
<u>[Signature]</u> Chief of Staff	<u>11-7-12</u> Date	General Ledger Date _____
<u>[Signature]</u> Mayor	<u>11/8/12</u> Date	Posted to General Ledger _____ Initial _____ Date _____
		Checked / Verified _____ Initial _____ Date _____

TOTAL BUDGET ADJUSTMENT 517,286 517,286

Account Name	Account Number	Increase / (Decrease)		Project.Sub Number
		Expense	Revenue	
Vehicles and equipment	9700.1920.5802.00	517,286		02082 . 2012
Use of fund balance	9700.0970.4999.99		517,286	.
				.
				.





BID: 12-19
 DATE: 02/10/12
 TIME: 2:00 PM
 CITY OF FAYETTEVILLE

Bid 12-19, Automated Refuse Trucks

BIDDER	MANUFACTURER	QUANTITY	MODEL	PRICE EACH	TOTAL COST
1 Downing Sales & Service, Inc.	Peterbilt	3	320	\$ 135,780.00	\$ 407,340.00
	Bridgeport Manufacturing	3	28 Cubic Yard Ranger Automated Side Loader	\$ 139,340.00	\$ 418,020.00
625,360.00					
2 Frontier International Trucks Inc. (Option 1)	Crane Carrier	3	LET2	\$ 161,931.00	\$ 485,793.00
	Nu Way	3	Sidewinder XTR	\$ 104,469.00	\$ 313,407.00
799,200.00					
3 Frontier International Trucks Inc. (Option 2)	Crane Carrier	3	LET2	\$ 165,975.00	\$ 497,925.00
	Labrie	3	Automizer	\$ 120,895.00	\$ 362,685.00
860,610.00					
4 GSP Marketing Inc./ GS Products	Mack	3	LEU613	\$ 148,209.67	\$ 444,629.00
	GSP Marketing Inc.	3	CS8127A	\$ 95,904.78	\$ 287,714.34
732,343.34					
5 Peterbilt of Ft. Smith, LLC (Option 1)	Peterbilt	3	320	\$ 137,648.00	\$ 412,944.00
	Labrie	3	Automizer RH	\$ 120,895.00	\$ 362,685.00
775,629.00					
6 Peterbilt of Ft. Smith, LLC (Option 2)	Peterbilt	3	320	\$ 137,648.00	\$ 412,944.00
	Scranton Mfg. Co.	3	New Way Sidewinder	\$ 104,469.00	\$ 313,407.00
726,351.00					
7 Scruggs Equipment Company	Truck 1 - 2011 Mack & Truck 2&3 - 2013 Mack	3	LEU G13	\$ 95,904.78	\$ 287,714.34
	G&S Products	3	CS-8127A	\$ 148,209.67	\$ 444,629.00
732,343.34					
8 Shipley Motor Equipment Company	Mack	3	LEU613	\$ 137,519.78	\$ 412,559.28
	New Way	3	Sidewinder	\$ 104,469.00	\$ 313,407.00
726,966.28					
9 Truck Centers of Arkansas	Autocar	3	ACX64	\$ 156,725.00	\$ 470,175.00
	Scranton Mfg. Co.	3	New Way Sidewinder	\$ 104,469.00	\$ 313,407.00
783,582.00					

*NOTICE: Bid award is contingent upon vendor meeting minimum specifications and formal authorization by City officials.

CERTIFIED:

P. Vice
 P. VICE, PURCH MGR

WITNESS

J. Jora

2/10/12
 DATE

City Of Fayetteville - Purchase Order (PO) Request

(Not a Purchase Order)

All purchases under \$2500 shall be used on a P-Card unless medical or 1099 service related. (Call x256 with questions)

All PO Request shall be scanned to the Purchasing e-mail: Purchasing@ci.fayetteville.ar.us

Requisition No.:	Date:	A. 2 Bid #12-19 Peterbilt
P.O Number:	Expected Delivery Date:	Page 6 of 6

Vendor #: 19771	Vendor Name: PETERBILT OF FORT SMITH	Mail Yes: <input type="checkbox"/> No: <input checked="" type="checkbox"/>	Taxable Yes: <input type="checkbox"/> No: <input checked="" type="checkbox"/>	Quotes Attached Yes: <input type="checkbox"/> No: <input checked="" type="checkbox"/>
Address:		Fob Point:	Divison Head Approval: <i>Hennis E. Gant</i>	
City:	State:	Zip Code:	Ship to code: 50	
Requester: BARBARA OLSEN		Requester's Employee #: 1940	Extension: 485	

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Numbers	Project/Subproject #	Inventory #	Fixed Asset #
1	2012 PETERBILT 320 REFUSE TRUCKS WITH	2	EA	258,543.00	\$517,086.00	9700.1920.5802.00	02082.2012		
2	AUTOMATED ARM, PER BID SPECS #12-19				\$0.00				
3	TO BE UNITS 4021 (FA #704021) AND UNIT				\$0.00				704021
4	4022 (FA #704022)				\$0.00				704022
5					\$0.00				
6					\$0.00				
7					\$0.00				
8					\$0.00				
9					\$0.00				
10					\$0.00				
*	Shipping/Handling		Lot		\$0.00				

Special Instructions:

Subtotal: **\$517,086.00**

Total: **\$517,086.00**

Approvals:

Mayor: _____	Department Director: _____	Purchasing Manager: _____
Finance & Internal Services Director: _____	Budget Manager: _____	IT Manager: _____
Dispatch Manager: _____	Utilities Manager: _____	Other: _____