

City Council Agenda Items
and
Contracts, Leases or Agreements

11/8/2012

City Council Meeting Date
Agenda Items Only

John Nelson
Submitted By

Transportation
Division

Transportation Services
Department

Action Required:

A resolution approving a budget adjustment in the amount of \$15,000 recognizing revenue from Thrash Development for its contribution toward improvements to East Avenue - Meadow Street sidewalks.

Cost of this request	\$ -	Category / Project Budget	Program Category / Project Name
Account Number	\$ -	Funds Used to Date	Program / Project Category Name
02053 Project Number	\$ -	Remaining Balance	Fund Name

Budgeted Item

Budget Adjustment Attached

Terry J. Gully
Department Director 10-19-12 Date Previous Ordinance or Resolution #

[Signature]
City Attorney 10-19-12 Date Original Contract Date: Original Contract Number:

Paul A. Butler
Finance and Internal Services Director 10-22-2012 Date

Received in City Clerk's Office 10-19-12 P12:42 RCVD [Signature]

[Signature]
Chief of Staff 10-23-12 Date

Received in Mayor's Office ENTERED 10/23/12 [Signature]

[Signature]
Mayor 10/24/12 Date

Comments:



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THE CITY OF FAYETTEVILLE, ARKANSAS
DEPARTMENT CORRESPONDENCE

CITY COUNCIL AGENDA MEMO

To: Mayor and City Council

Thru: Don Marr, Chief of Staff
Terry Gulley, Transportation Services Director *TGH*

From: John Nelson, Management Accounting Coordinator

Date: October 16, 2012

Subject: East Avenue – Meadow Street Sidewalk Improvements

PROPOSAL:

A resolution approving a budget adjustment in the amount of \$15,000 recognizing revenue from Thrash Development for its contribution toward improvements to East Avenue – Meadow Street sidewalks.

RECOMMENDATION:

Construction of a 231 linear foot sidewalk on the east side of East Avenue between Meadow and Center streets, and construction of a 176 linear foot sidewalk on the south side of Meadow Street between East and College avenues was completed in July 2012. Transportation Division crews also installed new curb, brick pavers, tree grates, and street lights. Thrash Development contributed \$15,000 toward the project as well as purchased three trees.

BUDGET IMPACT:

Construction of the sidewalk, curb and related improvements to East Avenue – Meadow Street sidewalks was funded by the Sidewalk Improvements capital project.

RESOLUTION NO. _____

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$15,000.00 RECOGNIZING REVENUE FROM THRASH DEVELOPMENT FOR ITS CONTRIBUTION TOWARD IMPROVEMENTS TO THE EAST AVENUE AND MEADOW STREET SIDEWALKS

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the amount of \$15,000.00 recognizing revenue from Thrash Development for its contribution toward improvements to the East Avenue and Meadow Street sidewalks.

PASSED and APPROVED this 8th day of November, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

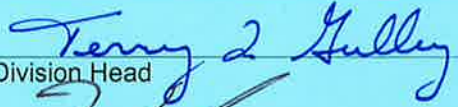
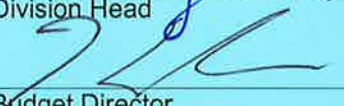


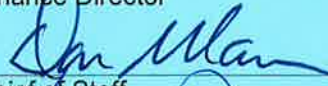

**City of Fayetteville, Arkansas
Budget Adjustment Form**

V12.0724
A. 12
Thrash Development
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Budget Year 2012	Division: Transportation Services Department: Transportation Services	Request Date 11/8/2012	Adjustment Number
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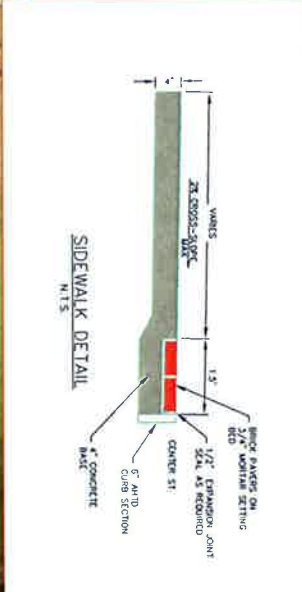
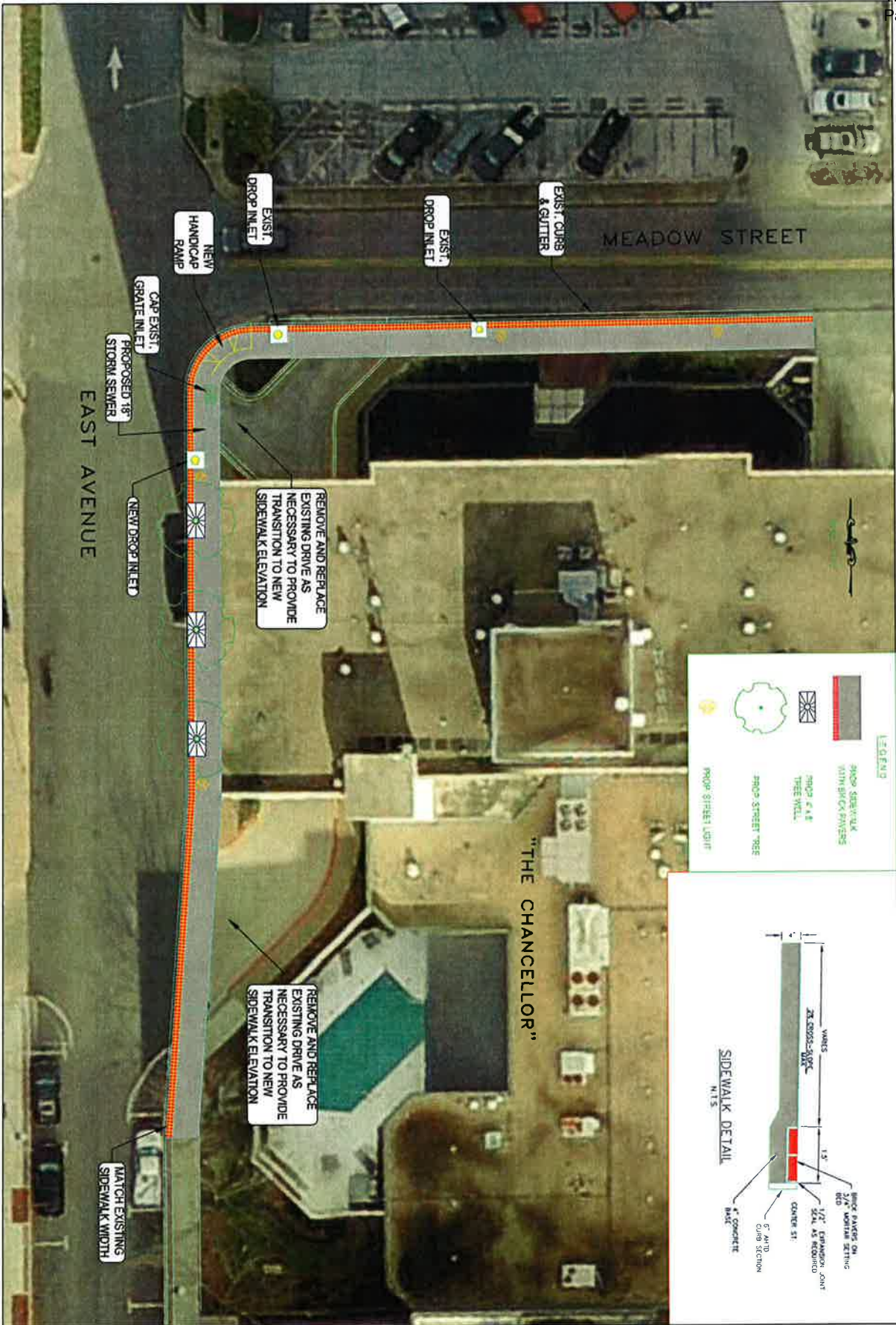
BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

This budget adjustment recognizes \$15,000 contributed by Thrash Development for its contribution toward improvements to East Avenue - Meadow Street sidewalks.

 Division Head	10-19-12 Date	Prepared By: John Nelson jnelson
 Budget Director	10/14 Date	Reference: _____
 Department Director	10-9-12 Date	Budget & Research Use Only Type: A B C D E P
 Finance Director	10-23-2012 Date	General Ledger Date _____
 Chief of Staff	10-23-12 Date	Posted to General Ledger _____ Initial _____ Date
 Mayor	11/24/12 Date	Checked / Verified _____ Initial _____ Date

TOTAL BUDGET ADJUSTMENT		15,000	15,000	
		Increase / (Decrease)		
Account Name	Account Number	Expense	Revenue	Project.Sub Number
Sidewalk Maintenance	4470.9470.5418.00	15,000	-	02053 . 1
Pymts by property owners	4470.0947.4420.00	-	15,000	02053 . 1
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				.





REMOVE AND REPLACE
 EXISTING DRIVE AS
 NECESSARY TO PROVIDE
 TRANSITION TO NEW
 SIDEWALK ELEVATION

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