

City of Fayetteville Staff Review Form

City Council Agenda Items
and
Contracts, Leases or Agreements

10/16/2012

City Council Meeting Date
Agenda Items Only

Don Marr
Submitted By

Solid Waste
Division

Transportation
Department

Action Required:

Approval and Ordinance Waiving the Automatic Annual Price Adjustment for Residential Trash for the 2013 fiscal year.

\$			
Cost of this request	Category / Project Budget	Program Category / Project Name	
Account Number	Funds Used to Date	Program / Project Category Name	
Project Number	\$		
	Remaining Balance	Fund Name	

Budgeted Item

Budget Adjustment Attached

<u>Don Marr</u> Department Director	<u>9/20/12</u> Date	Previous Ordinance or Resolution #	<u>4765</u>
<u>Chris Kelly</u> City Attorney	<u>9/21/12</u> Date	Original Ordinance Date:	<u>20-Sep-05</u>
		Original Contract Number:	

Paula DeB...
Finance and Internal Services Director

9-25-2012
Date

Received in City
Clerk's Office 09-21-12 P01:25 RCVD
WBJ

Don Marr
Chief of Staff

9-25-12
Date

Received in
Mayor's Office

ENTERED
9/21/12
[Signature]

[Signature]
Mayor

10/2/12
Date

Comments:

To: Fayetteville City Council

Thru: Mayor Lioneld Jordan
Fayetteville Water and Sewer Committee

From: Don Marr, Chief of Staff

Date: September 20, 2012

Subject: Approval and Ordinance Waiving the Automatic Annual Price Adjustment for 2013 Residential Trash Rates

RECOMMENDATION

City Administration recommends approval of an ordinance waiving the automatic annual price adjustment for residential trash rates for 2013.

BACKGROUND

Ordinance 4765 allows for annual adjustments of the residential trash rate equal to the consumer price index. This adjustment was not waived in 2012 due to increases in the Waste Management hauling and tipping fees, but has been waived each other year since January 1, 2008.

DISCUSSION

Monthly residential rates are set by Ordinance are as shown below. These rates will remain unchanged. Residents receive trash, recycling, and yardwaste collection included with the monthly rate.

32 gallon cart - \$ 9.07
64 gallon cart - \$ 13.85
96 gallon cart - \$ 19.66

Per the U.S. Department of Labor, the CPI adjustment for all urban consumers (CPI-U), U.S. city average reflects a 1.686% increase from August, 2011 to August, 2012. Continued cost cutting and improvements in the Solid Waste Division efficiency have allowed the Division to operate within the current rates, making this rate increase not required at this time.

BUDGET IMPACT

None.

ORDINANCE NO. _____

**AN ORDINANCE WAIVING THE REQUIREMENT OF FAYETTEVILLE
CODE OF ORDINANCES SECTION 50.40(A)(4) FOR AN AUTOMATIC
ANNUAL PRICE ADJUSTMENT OF RESIDENTIAL TRASH RATES FOR
FISCAL YEAR 2013**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
FAYETTEVILLE, ARKANSAS:**

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby waives §
50.40(A)(4) of the Fayetteville Code of Ordinances, and cancels the annual price adjustment of
residential trash rates for fiscal year 2013.

PASSED and APPROVED this 16th day of October, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville
Consumer Price Index
All Urban Consumers - (CPI - U)
Percentage of Change - August 2011 to August 2012

	Consumer Price Index	Index Point Change	Index Percentage Change
August 2011	226.545		
September 2011	226.889	0.344	0.152%
October 2011	226.421	(0.468)	-0.206%
November 2011	226.230	(0.191)	-0.084%
December 2011	225.672	(0.558)	-0.247%
January 2012	226.665	0.993	0.440%
February 2012	227.663	0.998	0.440%
March 2012	229.392	1.729	0.759%
April 2012	230.085	0.693	0.302%
May 2012	229.815	(0.270)	-0.117%
June 2012	229.478	(0.337)	-0.147%
July 2012	229.104	(0.374)	-0.163%
August 2012	230.379	1.275	0.557%
		3.834	1.686%

Percentage of Change

Percentage of Change - August 2011 to August 2012	1.686%
Percentage of Change - August 2010 to August 2011	3.713%
Percentage of Change - August 2009 to August 2010	1.144%
Percentage of Change - August 2008 to August 2009	-1.459%
Percentage of Change - August 2007 to August 2008	5.253%
Percentage of Change - August 2006 to August 2007	1.964%