

City Council Agenda Items
and
Contracts, Leases or Agreements
10/16/2012
9/27/2012

City Council Meeting Date
Agenda Items Only

Chris Brown ^{CB} Engineering Development Services
Submitted By Division Department

Action Required:

A resolution approving a payment of \$4,019,094.00 to the Arkansas State Highway & Transportation Department for the City's portion of the constructions costs associated with improvements to Hwy. 16 (Armstrong to Stonebridge). The City has already deposited \$980,906.00 with AHTD, bringing the total City expense to \$5,000,000.00. Sweetser was the low bidder to the Highway Dept.

<u>\$4,019,094.00</u> Cost of this request	<u>\$ 5,000,000.00</u> Category / Project Budget	<u>Hwy. 16 Improvements</u> Program Category / Project Name
<u>4520.9540.5809.00</u> Account Number	<u>\$ 980,906.00</u> Funds Used to Date	<u>Transportation Bonds</u> Program / Project Category Name
<u>06035.2300</u> Project Number	<u>\$ 4,019,094.00</u> Remaining Balance	<u>Street Sales Tax 2009</u> Fund Name

Budgeted Item

Budget Adjustment Attached

[Signature] 9-28-12 Previous Ordinance or Resolution # RES 111-10
Department Director Date RES 101-06

[Signature] 9-28-12 Original Contract Date: RES 202-10
City Attorney Date Original Contract Number: _____

Paula A. Bahr 9-29-2012
Finance and Internal Services Director Date

Received in City Clerk's Office
ENTERED
[Signature] 9/28/12

[Signature] 10-2-12
Chief of Staff Date

Received in Mayor's Office
ENTERED
[Signature] 9/29/12

[Signature] 9/3/12
Mayor Date

Comments:



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CITY COUNCIL AGENDA MEMO

Council Meeting of October 16, 2012

To: Mayor and City Council
Thru: Don Marr, Chief of Staff
Jeremy Pate, Development Services Director
From: Chris Brown, P.E., City Engineer *CB*
Date: September 27, 2012
Subject: Highway 16 Improvements-Armstrong Ave. to Stonebridge Rd.

PROPOSAL:

Improvements to Highway 16 are included in the City's Transportation Bond Program. Design and construction of the project is being managed by the Arkansas Highway and Transportation Department (AHTD). The City's agreement with AHTD is to share in all costs of the project, with the City's portion to be capped at \$5 million.

In 2010, a payment of \$980,906 was made to the AHTD towards this \$5 million commitment for right of way and utility costs. Bids were taken on September 12th; Sweetser Construction was the low bidder at \$6,212,756.93. The total cost of the project, as detailed below, is \$10.2 million.

Armstrong Ave. -Stone Bridge Rd. (Sel. Secs.) (Fayetteville) (S)			
040578	Total	State	City
Prelim. Eng.	\$ 438,294.12	\$ 219,147.06	\$ 219,147.06
ROW & Util.	\$ 2,973,816.68	\$ 1,486,908.34	\$ 1,486,908.34
Const.	\$ 6,212,756.93	\$ 3,106,378.47	\$ 3,106,378.46
Const. Eng	\$ 621,275.69	\$ 433,709.55	\$ 187,566.14
Totals	\$10,246,143.42	\$ 5,246,143.42	\$ 5,000,000.00
Less City Deposit			\$ (980,906.00)
City's Remaining Share			\$ 4,019,094.00

Since the City's shared is capped at \$5 million, the AHTD is requesting the remaining \$4,019,094 due at this time (See attached letter dated September 20th from Frank Vozel, Deputy Director/Chief Engineer).

RECOMMENDATION:

Staff recommends City Council approval of this payment to AHTD. Street Committee recommended approval at the September 25th meeting.

BUDGET IMPACT:

The Transportation Bond Program includes funding in the amount of \$5 million for this project. This payment will be made from these funds.

RESOLUTION NO. _____

A RESOLUTION APPROVING PAYMENT OF \$4,019,094.00 TO THE ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT REPRESENTING THE CITY'S PORTION OF CONSTRUCTION COSTS RELATED TO IMPROVEMENTS TO STATE HIGHWAY 16, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby approves payment of \$4,019,094.00 to the Arkansas State Highway and Transportation Department representing the City's portion of construction costs related to improvements to State Highway 16.

Section 2. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution as Exhibit "A".

PASSED and APPROVED this 16th day of October, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

**City of Fayetteville, Arkansas
Budget Adjustment Form**

Budget Year 2012	Division: Utilities Director Department: Utilities Director	Request Date 7/27/2012	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

This budget adjustment is to fund a cost share with AHTD for improvements to Hwy. 16. The City's portion of the cost share is \$4,019,094.00. There is \$3,437,285.00 in project 06035.2300, and this BA will move the additional funds into the project.

<div style="margin-bottom: 5px;"><i>Chris...</i> Division Head</div> <div style="margin-bottom: 5px;"><i>[Signature]</i> Budget Director</div> <div style="margin-bottom: 5px;"><i>Jimmy Pace</i> Department Director</div> <div style="margin-bottom: 5px;"><i>Paul a. Beuh</i> Finance Director</div> <div style="margin-bottom: 5px;"><i>Don Man</i> Chief of Staff</div> <div style="margin-bottom: 5px;"><i>[Signature]</i> Mayor</div>	<div style="margin-bottom: 5px;">9/27/12 Date</div> <div style="margin-bottom: 5px;">9.27.2012 Date</div> <div style="margin-bottom: 5px;">19.27.2012 Date</div> <div style="margin-bottom: 5px;">9-29-2012 Date</div> <div style="margin-bottom: 5px;">10-2-12 Date</div> <div style="margin-bottom: 5px;">10/3/12 Date</div>	Prepared By: <u>Peggy Bell</u> Reference: _____ Budget & Research Use Only Type: A B C <u>D</u> E P General Ledger Date _____ Posted to General Ledger _____ Checked / Verified _____
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TOTAL BUDGET ADJUSTMENT

Account Name	Account Number	Increase / (Decrease)		Project.Sub Number
		Expense	Revenue	
Street improvements	4520.9540.5809.00	600,000		06035 . 2300
Street improvements	4520.9540.5809.00	(600,000)		06035 . 2200



RECEIVED
SEP 21 2012
ENGINEERING DIV. ARKANSAS STATE HIGHWAY
AND
TRANSPORTATION DEPARTMENT

Scott E. Bennett
Director
Telephone (501) 569-2000
Voice/TTY 711



P.O. Box 2261
Little Rock, Arkansas 72203-2261
Telefax (501) 569-2400
www.arkansashighways.com

September 20, 2012

The Honorable Lioneld Jordan
Mayor of Fayetteville
113 West Mountain Street
Fayetteville, AR 72701

Re: Job 040578
F.A.P. STP-9142(26)
Armstrong Ave.-Stone Bridge Rd.
(Sel. Secs.) (Fayetteville) (S)
Washington County

Dear Mayor Jordan:

Sweetser Construction, Inc. of Fayetteville submitted the low bid of \$6,212,756.93 for the referenced project at the Department's September 12, 2012 letting. The Arkansas State Highway Commission has tentatively accepted Sweetser Construction's proposal and will execute the contract upon receipt of the City's remaining funds.

Currently, the total cost for all phases of this project is \$10,246,143.00. As previously agreed, the City is responsible for 50% of the cost of this project up to \$5,000,000.00. A deposit of \$980,906.00 for the City's share of preliminary engineering, right-of-way acquisition, and utility relocation costs was previously received.

At this time, we request that you submit a check (made payable to the Arkansas State Highway and Transportation Department) in the amount of \$4,019,094.00. **The contract will not be executed, and construction cannot begin until your funds are received.** Submittal of these funds to the Department will be considered as your concurrence in the award of this contract.

We look forward to working with the City to complete the proposed improvements. Should you have any questions or comments, please advise.

Sincerely,

A handwritten signature in black ink, appearing to read 'Frank Vozel', is written over a horizontal line.

Frank Vozel
Deputy Director and
Chief Engineer

c: Assistant Chief Engineer-Planning
Programs and Contracts
Fiscal Services (2)
Planning and Research
District 4
Job 040578 'C' File
Chris Brown, P.E., Fayetteville City Engineer

RESOLUTION NO. 111-10

A RESOLUTION AMENDING RESOLUTION 101-06 EXPRESSING THE WILLINGNESS OF THE CITY OF FAYETTEVILLE TO PARTICIPATE IN PARTIAL FUNDING OF THE PROPOSED WIDENING OF HIGHWAY 16

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas, hereby amends Resolution 101-06 and expresses its willingness to participate in the partial funding of the proposed widening of Highway 16 as provided herein.

Section 2. That the City Council of the City of Fayetteville, Arkansas, hereby expresses its willingness to pay 50% of the costs for segments 1 and 2 of this project up to a maximum of \$5,000,000.00, including all costs associated with construction, right-of-way acquisition, utility adjustments and construction engineering. Should total costs for segments 1 and 2 be less than \$10,000,000.00, the City agrees to cost share with the Arkansas Highway and Transportation Department on a 50/50 basis for additional construction, design, right of way acquisition, or other project development tasks for the unfunded portions of 15th Street and Happy Hollow Road, up to a total cost of \$10,000,000.00.

PASSED and APPROVED this 15th day of June, 2010.

APPROVED:

ATTEST:

By:


LIONELD JORDAN, Mayor

By:


SONDRA E. SMITH, City Clerk/Treasurer



RESOLUTION NO. 202-10

A RESOLUTION AUTHORIZING PAYMENT TO THE ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT IN THE AMOUNT OF \$980,906.00 FOR A PORTION OF THE CITY'S FIFTY PERCENT (50%) SHARE OF IMPROVEMENTS TO STATE HIGHWAY 16 FROM ARMSTRONG AVENUE TO STONEBRIDGE ROAD

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby authorizes payment to the Arkansas State Highway and Transportation Department of \$980,906.00 for a portion of the City's fifty percent (50%) share of improvements to State Highway 16 from Armstrong Avenue to Stonebridge Road.

PASSED and APPROVED this 16th day of November, 2010.

APPROVED:

By: 
LIONELD JORDAN, Mayor

ATTEST:

By: 
SONDRA E. SMITH, City Clerk/Treasurer



RESOLUTION NO. 101-06

A RESOLUTION EXPRESSING THE WILLINGNESS OF THE CITY OF FAYETTEVILLE TO PARTICIPATE IN PARTIAL FUNDING OF THE PROPOSED WIDENING OF HIGHWAY 16 FROM HIGHWAY 71B EAST TO STONE BRIDGE ROAD.


BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas, hereby expresses its willingness to participate in the partial funding of the proposed widening of Highway 16 from Highway 71B east to Stone Bridge Road.

Section 2. That the City Council of the City of Fayetteville, Arkansas, hereby expresses its willingness to pay 50% of the construction cost for this project up to a maximum of \$5,000,000.00, including all costs associated with construction, right-of-way acquisition, utility adjustments and construction engineering.

PASSED and APPROVED this 6th day of June, 2006.

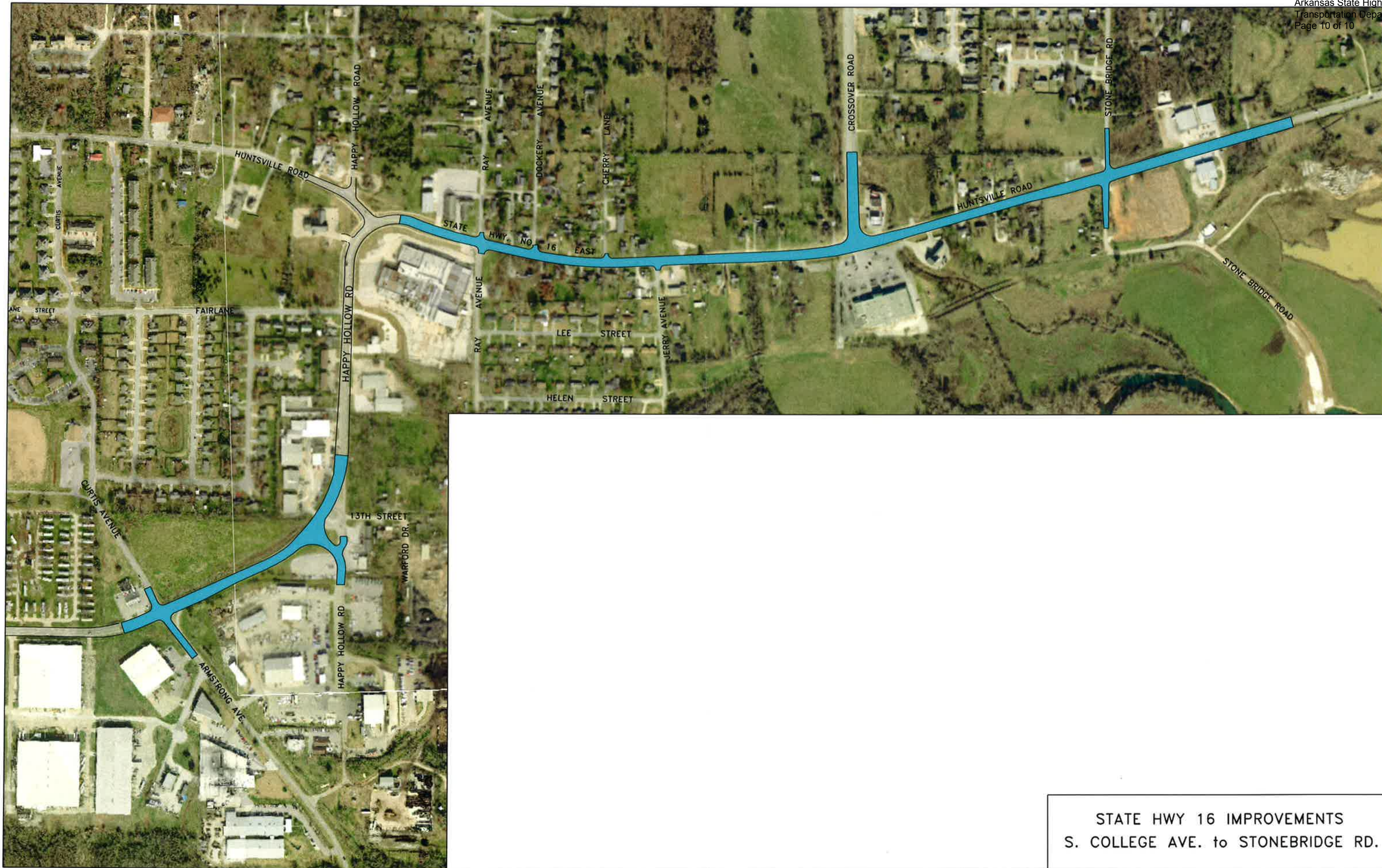
APPROVED:

By: 
DAN COODY, Mayor

ATTEST:

By: 
SONDRA SMITH, City Clerk





STATE HWY 16 IMPROVEMENTS
S. COLLEGE AVE. to STONEBRIDGE RD.