# City of Fayetteville Staff Review Form

# City Council Agenda Items and Contracts, Leases or Agreements

A. 3 2012-2013 Selective Traffic Enforcement Program (STEP) Grant Page 1 of 6

9/18/2012

City Council Meeting Date Agenda Items Only

Greg Tabor Submitted By	Patrol <b>Division</b>		Police  Department				
Approval of the 2012-2013 Selective Tra the amount of \$112,500.	Action Require		vard and budget adjustment in				
\$ 112,500.00	\$		Police STEP Grant 2012-2013				
Cost of this request	Category / Project Bu	udget	Program Category / Project Name				
1010-2920-5120.00 1010-2920-5210.00	\$	-	Grant				
Account Number	Funds Used to Da	ite	Program / Project Category Name				
08067-1213	\$	-	General				
Project Number	Remaining Balance	De	Fund Name				
Department Director  City Attorney	Budget Adjustment Att		Number:				
Finance and Internal Services Director  Chief of State  Mayor	9-1-2012 Date  9-4-12 Date  9/5/12 Bate	Received in City Clerk's Office Received in Mayor's Office	08-31-12 A09:29 RCVD				
Comments:							



Fayetteville Police Department
2002-2000 Sel Rook Traffic
Fayetteville MAR 7200 am (STEP) Grant
Telephone 94 791 587-3555

Fax: (479) 587-3563

### **Departmental Correspondence**

To:

Mayor Lioneld Jordan and City Council Members

From:

Greg Tabor, Police Chief

Date:

August 31, 2012

Re:

2012-2013 Selective Traffic Enforcement Program (STEP) Grant Award

#### **Background**

The Fayetteville Police Department has participated in the Selective Traffic Enforcement Program (STEP) every year since its inception in 1998. For fifteen (15) years, we have partnered through grant funding with the Arkansas Highway Safety Office in an effort to reduce the total number of motor vehicle crashes, injuries and fatalities. Our primary strategy for reaching our mutual goals is through dedicated and diligent enforcement of occupant protection and DWI/DUI laws. This is accomplished by dedicating patrol officer(s) to monitor STEP activity for a given period of time in a known problem area. In addition to increased law enforcement, this grant funding allows us to participate in directed DWI Checkpoints, Click It or Ticket protection mobilizations, purchase additional equipment, provide child safety seat checkpoints, and a loaner child safety seat for those in need.

#### Discussion

The 2012-2013 STEP Grant Award is based on a one hundred percent (100%) local match of in-kind expenses and a request for \$99,000 in federal and \$13,500 in state grant funding. Local matching funds are only required on the federal funding portion. In-kind expenses are defined as on-duty regular shift hours dedicated to STEP activity; additionally, this grant will reimburse the City for overtime hours dedicated to STEP activity. The grant period for this award runs from October 1, 2012 to September 30, 2013. STEP is a very important program and funding source for the Fayetteville Police Department. Through dedicated STEP activity during our shift hours, our Department can meet the in-kind matching funds required of this grant award. Furthermore, the loss of this grant funding would have an adverse affect on community safety.

#### Recommendation

Due to the many positive results, Staff recommends approval of the 2012-2013 Selective Traffic Enforcement Program Grant Award and budget adjustment in the amount of \$112,500. If you should have any comments or question regarding this grant award, please contact me at extension 500.

#### **Budget Impact**

In-kind matching in the amount of \$99,000 are budgeted. Our salary expense will not increase; patrol officers will perform in-kind matching STEP activities while on duty.

A. 3 2012-2013 Selective Traffic Enforcement Program (STEP) Grant Page 3 of 6

RESOI	LUTION	NO
		110.

A RESOLUTION TO APPROVE THE 2012-2013 SELECTIVE TRAFFIC ENFORCEMENT PROGRAM GRANT AWARD IN THE AMOUNT OF \$112,500.00 AND TO APPROVE THE ATTACHED BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves the 2012-2013 Selective Traffic Enforcement Program Grant Award in the amount of \$112,500.00 and approves the attached budget adjustment.

**PASSED** and **APPROVED** this 18<sup>th</sup> day of September, 2012.

APPROVED:	ATTEST:			
By:	By:SONDRAE_SMITH_City_Clerk/Treasurer			

### City of Fayetteville, Arkansas Budget Adjustment Form

A. 3 **V11.0425** 2012-2013 Selective Traffic

Budget Year

Division: Police

Department: Police

Police

Police

Police

Police

9/18/2012

# **BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION**

Establish budget for 2012-2013 Selective Traffic Enforcement Program grant award.

		Prepared B	3y: Nill	2-1W			
Division Head	Date					#/	NAME?
Lawred Comments	7-2/m	Reference	• •				
Budget Director	Date	Budget & Research Use Only					
	61-115-18	Туре:	A B	С	(a)	E F	>
Department Director	Date	. 3   2		-			
Finance Director	9-Y-2012 Date	General Ledger Date					
L'm Man	9-4-12	Posted to General Ledger		r <sub>.</sub>			
Chief of Staff	Date				Initial	Date	е
Sienell Jardin	9/5/12	Checked / Verified			•		
Mayor	Date				Initial	Date	е
TO	TAL BUDGET ADJ	USTMENT	112,500		112,500		
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Account Name	Account No	umber	Expense	Re	evenue	Numb	
Personnel Svcs - Contra	1010.2920.5	1010.2920.5120.00			-	08067 .	1213
Minor equipment	1010.2920.5	1010.2920.5210.00				08067 .	1213
State Grants-Operational	1010.0001.4	1010.0001.4302.01			13,500	08067	1213
Federal Grant-Operational	1010.0001.4309.01				99,000	08067 .	1213
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2012-2013 Selective Traffic Enforcement Program (STEP) Grant Page 5 of 6

### Willie Newman - Funding Amounts

From:

Nick Collins < nick.collins@asp.arkansas.gov>

To:

Willie Newman (2)ci.fayetteville.ar.us>

Date:

8/30/2012 10:00 AM

Subject: Funding Amounts

#### Willie,

Below are the funding breakdowns that I have been given. If there is equipment, it is figured in to some of the categories and I don't know the breakdown on it yet.

402 OP (seat belt) \$47,000 405 OP (sb mob) \$ 9,000 402 SE (speed) \$ 5,000 410 K8 (DWI) \$38,000 **Child Seats** \$13,500

Total

\$112,500

# **Nick Collins**

Program Manager Arkansas State Police Highway Safety Office 1 State Police Plaza Drive / Little Rock, Arkansas 72209 501-618-8137 / Fax 501-618-8124

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