

City of Fayetteville Staff Review Form

A. 6  
Federal and State Law Enforcement  
Forfeiture Revenue  
Page 1 of 4

City Council Agenda Items  
and  
Contracts, Leases or Agreements

8/7/2012

City Council Meeting Date  
Agenda Items Only

Greg Tabor  
Submitted By

Police Projects  
Division

Police  
Department

Action Required:

Approval of a budget adjustment to recognize federal and state law enforcement forfeiture revenue received during budget year 2012 and establish expense budget in the amount of \$28,558.

\$ 28,558.00  
Cost of this request  
  
1010-2920-5802.00  
Account Number  
  
03045-1; 03046-1; 09024-2009  
Project Number

\$ 278,466.00  
Category / Project Budget  
  
\$ 40,742.74  
Funds Used to Date  
  
\$ 237,723.26  
Remaining Balance

LE Forfeitures  
Program Category / Project Name  
  
Forfeitures  
Program / Project Category Name  
  
General  
Fund Name

Budgeted Item

Budget Adjustment Attached

  
Department Director

7-17-12  
Date

Previous Ordinance or Resolution # \_\_\_\_\_

  
City Attorney


7-18-12  
Date

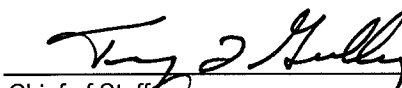
Original Contract Date: \_\_\_\_\_

Original Contract Number: \_\_\_\_\_

Paul a. Belin  
Finance and Internal Services Director

7-19-2012  
Date

Received in City Clerk's Office 7-13-12 A08:46 RCVD  


  
Chief of Staff

7-19-12  
Date

Received in Mayor's Office  



  
Mayor

7/19/12  
Date

Comments:

## CITY COUNCIL AGENDA MEMO

**To:** Mayor Lioneld Jordan and Members of the City Council

**From:** Greg Tabor, Chief of Police 

**Date:** July 20, 2012

**Subject:** Federal and State Law Enforcement Forfeitures for Fayetteville Police Department

### PROPOSAL:

The Fayetteville Police Department receives forfeitures as a result of civil proceedings concerning cash or property seized during a criminal investigation. Most of the forfeitures we have received in the past are a direct result from the efforts of the officers we assign to the 4<sup>th</sup> Judicial District Drug Task Force (4<sup>th</sup> DTF) and the local office of the Federal Drug Enforcement Agency (DEA). By statute, federal and state forfeitures are to be spent for law enforcement purposes only. All purchases utilizing these funds must follow the City of Fayetteville Purchasing Policy.

The federal forfeitures consist of Department of Justice funds which are drug related forfeitures and Department of Treasury funds which are Internal Revenue Service related forfeitures. The requested budgeted adjustment will recognize the following forfeitures: \$25,698 from the Department of Justice; \$1,577 from the Department of Treasury; and \$1,283 from state forfeitures.

### RECOMMENDATION:

Staff recommends approval of a budget adjustment to recognize federal and state law enforcement forfeiture revenue received during budget year 2012 and establish expense budget in the amount of \$28,558.

### BUDGET IMPACT:

Increase expenses to correspond with federal and state law enforcement forfeiture revenue received during budget year 2012.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$28,558.00 REPRESENTING FEDERAL AND STATE LAW ENFORCEMENT FORFEITURE REVENUE RECEIVED DURING 2012 AND ESTABLISHING A CORRESPONDING EXPENSE BUDGET**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:**

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the amount of \$28,558.00 representing federal and state law enforcement forfeiture revenue received during 2012 and establishing a corresponding expense budget.

**PASSED and APPROVED** this 7<sup>th</sup> day of August, 2012.

APPROVED:

ATTEST:

By: \_\_\_\_\_  
**LIONELD JORDAN, Mayor**

By: \_\_\_\_\_  
**SONDRA E. SMITH, City Clerk/Treasurer**

