City of Fayetteville Staff Review Form

City Council Agenda Items and Contracts, Leases or Agreements

A. 6 Federal and State Law Enforcement Forfeiture Revenue Page 1 of 4

8/7/2012

City Council Meeting Date Agenda Items Only

Greg Tabor Submitted By		ice Projects Division	Police Department		
-					
Approval of a budget adjustment to re budget year 2012 and establish exper	ecognize federal :		nt forfeiture revenue received during		
\$ 28,558.00	\$ Category	278,466.00	LE Forfeitures Program Category / Project Name		
Cost of this request		ry / Project Budget			
1010-2920-5802.00 Account Number	\$ Fund	40,742.74 Is Used to Date	Forfeitures Program / Project Category Name		
Account muniper					
03045-1; 03046-1; 09024-2009 Project Number	\$ 	237,723.26 paining Balance	General Fund Name		
Department Director City Attorney	1-10	Oate Original Conti	linance or Resolution # tract Date: tract Number:		
Finance and Internal Services Director Chief of Staff Acoustic Marketine Control of Staff Chief of Staff C			in ENTERED		
Comments:)āte			



THE PIPLE AT A RANGE SEEMENT THE CITY OF FATE 00-A West Rock Street

Fayetteville, AR 72701 P (479) 587-3555 F (479) 587-3522

CITY COUNCIL AGENDA MEMO

To:

Mayor Lioneld Jordan and Members of the City Council

From:

Greg Tabor, Chief of Police

Date:

July 20, 2012

Subject:

Federal and State Law Enforcement Forfeitures for Fayetteville Police Department

PROPOSAL:

The Fayetteville Police Department receives forfeitures as a result of civil proceedings concerning cash or property seized during a criminal investigation. Most of the forfeitures we have received in the past are a direct result from the efforts of the officers we assign to the 4th Judicial District Drug Task Force (4th DTF) and the local office of the Federal Drug Enforcement Agency (DEA). By statute, federal and state forfeitures are to be spent for law enforcement purposes only. All purchases utilizing these funds must follow the City of Fayetteville Purchasing Policy.

The federal forfeitures consist of Department of Justice funds which are drug related forfeitures and Department of Treasury funds which are Internal Revenue Service related forfeitures. The requested budgeted adjustment will recognize the following forfeitures: \$25,698 from the Department of Justice; \$1,577 from the Department of Treasury; and \$1,283 from state forfeitures.

RECOMMENDATION:

Staff recommends approval of a budget adjustment to recognize federal and state law enforcement forfeiture revenue received during budget year 2012 and establish expense budget in the amount of \$28,558.

BUDGET IMPACT:

Increase expenses to correspond with federal and state law enforcement forfeiture revenue received during budget year 2012.

A. 6 Federal and State Law Enforcement Forfeiture Revenue Page 3 of 4

RESOL	UTION NO.	

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$28,558.00 REPRESENTING FEDERAL AND STATE LAW ENFORCEMENT FORFEITURE REVENUE RECEIVED DURING 2012 AND ESTABLISHING A CORRESPONDING EXPENSE BUDGET

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the amount of \$28,558.00 representing federal and state law enforcement forfeiture revenue received during 2012 and establishing a corresponding expense budget.

PASSED and **APPROVED** this 7th day of August, 2012.

APPROVED:	ATTEST:
By:LIONELD JORDAN, Mayor	By:SONDRA E. SMITH City Clerk/Treasures

City of Fayetteville, Arkansas Budget Adjustment Form

A. 6

V11.0425

A. 0 Federal and State Law Enforcement

Budget Year

Division:

Police

Request Date

Adjustra ent Number Page 4 of 4

2012

Department: Police

8/7/2012

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

Recognize federal and state forfeiture revenue and establish a corresponding expense budget for law enforcement purposes.

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Division Head	Date	Reference:				Willie N	lewman	
/w/ly	7-19-6	Date Budget & Research Use Onl				ah.		
Budget Director	Date					ıy		
Department Director	7-(9-2012 Date	Type:	А В	С	D	E	Р	
Paul a. Beh	7-19-2012	General L	edger Date					
Finance Director	Date							
July July	7-19-12	Posted to General Ledger			- Initial	Dat		
Chief of Staff	Date				Initial	Dai	.e	
Mayor Della John	<i>Date</i>	、Checked /	verified		Initial	Dat	e	
ТО	TAL BUDGET ADJ	USTMENT	28,558		28,558			
	•		Increase /	(Decre	ease)			
Account Name	Account Number		Expense	se Revenue		Number		
Federal Forfeitures	1010.0001.4	1010.0001.4504.00			25,698	03046	1	
Vehicles and equipment	1010.2920.5	1010.2920.5802.00				03046	1	
Police Law Enforce Trust	1010.0001.4	1010.0001.4308.02			1,283	03045	1	
Vehicles and equipment	1010.2920.5	1010.2920.5802.00				03045	1	
IRS/Treasury Forfeitures	1010.0001.4	1010.0001.4504.01			1,577	09024	2009	
Vehicles and equipment	1010.2920.5	1010.2920.5802.00				09024	2009	
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