

City Council Agenda Items
and
Contracts, Leases or Agreements

8/7/2012

City Council Meeting Date
Agenda Items Only

Ray M. Boudreaux

Submitted By

Aviation

Division

Transportation

Department

Action Required:

Action Required: A resolution to approve Change Order No. 2 to a Contract with Pavement Maintenance Unlimited, LLC, for the Pavement Rehab & Re-marking Phase II project. Approve a Budget Adjustment revising the project budget.

\$ (22,050.00)

Cost of this request

\$ 147,252.00

Category / Project Budget

Pavement Rehab & Re-marking Phase II

Program Category / Project Name

5550.3960.7820.41

Account Number

\$ 18,000.00

Funds Used to Date

Airport Capital Exp

Program / Project Category Name

12012 1

Project Number

\$ 129,252.00

Remaining Balance

Airport

Fund Name

Budgeted Item

Budget Adjustment Attached

Ray M. Boudreaux
Department Director

7/18/12
Date

Previous Ordinance or Resolution # 128-12

Paul A. Behr
City Attorney

7/18/12
Date

Original Contract Date: 6/19/2012

Original Contract Number:

Paul A. Behr
Finance and Internal Services Director

7-19-2012
Date

Received in City Clerk's Office 07-13-12 P01:58 RCVD
UP

Ray M. Boudreaux
Chief of Staff

7-19-12
Date

Received in Mayor's Office
ENTERED 7/18/12

David L. Jordan
Mayor

7/19/12
Date

Comments:



AVIATION DIVISION
FAYETTEVILLE EXECUTIVE AIRPORT • DRAKE FIELD

CITY COUNCIL AGENDA MEMO/STAFF CONTRACT REVIEW MEMO

TO: Mayor Jordan
THRU: Chief of Staff
THRU: Staff/Contract Review Committee
THRU: Terry Gulley, Transportation Director *TJG*
FROM: Ray M. Boudreaux, Aviation Director *[Signature]*
DATE: July 2, 2012

SUBJECT: Approve Change Order #2 and a revised Budget Adjustment for Phase II of the Pavement Rehab and Painting Project at the Airport. Signature of the Mayor.

RECOMMENDATION: Approve the attached Change Order # 2 to the project and a revised Budget Adjustment for the project. Signature of the Mayor.

BACKGROUND: The City Council has approved the project and application to the FAA and State Aeronautics for grants to cover the cost of the project. The FAA Program Manager for our airport has changed and thus we must change our grant application and issue a new change order to eliminate the changes we made with Changer Order #1. The new program manager will not accept the change order even though the funding is available for use at our airport. The funding is Entitlement Funding granted to general aviation airport for projects such as this. The remaining authorized grant funding for this Airport will roll over to next fiscal year.

BUDGET IMPACT: This change order reduces the project amount and reallocates the 5% local match to the State which changed its policy to fund the full 10% against FAA 90/10 grants until the FAA returns to the 95/5 funding policy next year.

Attachments: Change Order #2
Staff Review
Budget Adjustment

RESOLUTION NO. _____

A RESOLUTION APPROVING CHANGE ORDER NO. 2 TO A CONTRACT WITH PAVEMENT MAINTENANCE UNLIMITED, LLC REDUCING THE CONTRACT BY \$22,050.00 FOR THE PAVEMENT REHAB & RE-MARKING PHASE II PROJECT AT DRAKE FIELD, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby approving Change Order No. 2 to a contract with Pavement Maintenance Unlimited, LLC reducing the contract by \$22,050.00 for the Pavement Rehab & Re-marking Phase II project at Drake Field.

Section 2. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution as Exhibit "A".

PASSED and APPROVED this 7th day of August, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer


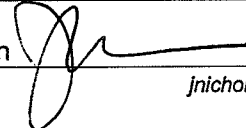
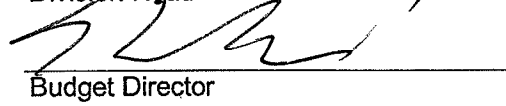
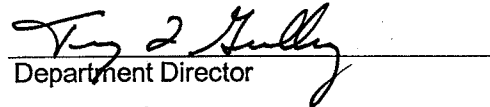
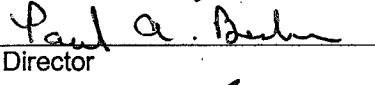
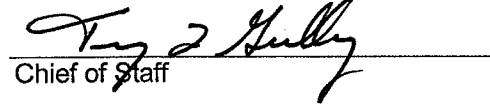
**City of Fayetteville, Arkansas
Budget Adjustment Form**

A. 3
Pavement Maintenance Unlimited, LLC
Change Order No. 2

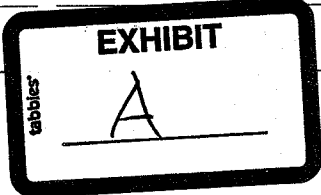
Budget Year 2012	Division: Aviation Department: Transportation Services	Request Date 8/7/2012	Adjustment Number Page 4 of 8
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

To make necessary changes to the Pavement Rehab Phase II project budget. 1. Reduces the FAA grant revenue in accordance with changes requested by the FAA project manager. 2. Increases the expected Arkansas Department of Aeronautics (ADA) grant revenue from 5% to 10% in accordance with recent revisions to the ADA grant program for FAA grant matching. 3. Decreases the project expense to eliminate the 5% contingency line item and Change Order #1 per FAA request. 4. Increases the amount to be restored to the Airport's Use of Fund Balance account that was used for design and engineering costs during project formulation.

 Division Head	7/12/12 Date	Prepared By: James Nicholson  jnicholson
 Budget Director	7-2 Date	Reference: AIP 41
 Department Director	7/18/12 Date	Budget & Research Use Only
 Finance Director	7-19-2012 Date	Type: A B C D E P
 Chief of Staff	7-19-12 Date	General Ledger Date _____
Mayor	Date	Posted to General Ledger _____ Initial _____ Date _____
		Checked / Verified _____ Initial _____ Date _____

Account Name	Account Number	TOTAL BUDGET ADJUSTMENT		Project.Sub Number
		(29,062) Increase / (Decrease) Expense	(29,062) Revenue	
Use of fund balance	5550.0955.4999.99		(6,663)	.
State grants on Fed proj	5550.0955.6803.00		4,387	12012 . 1
Pavement Rehab & Re-Marking Phase II	5550.0955.6820.41		(26,786)	12012 . 1
Pavement Rehab & Re-Marking Phase II	5550.3960.7820.41	(29,062)		12012 . 1



CHANGE ORDER

Order No. 2
Date: July 11, 2012
Agreement Date: June 19, 2012

NAME OF PROJECT: Phase II, Airfield Pavement Rehabilitation & Striping (AIP Proj. No. 3-05-0020-41-2012)

OWNER: City of Fayetteville (Airport Department)

CONTRACTOR: Pavement Maintenance Unlimited, LLC

The following changes are hereby made to the CONTRACT DOCUMENTS:

- 1. Delete the quantity increases for Bid Items No. 3 and 5 from Change Order No. 1. **Delete cost of \$ 22,050.00 from the contract.**

Justification:

- 1. The Owner has been unable to convince the FAA that the additional striping are necessary and thus the FAA will not allow these items to be added to original bid amounts of the Contract and to the FAA Grant the City will receive.

CONTRACT PRICE prior to this Change Orders: \$ 121,240.00
Decrease in Contract Price: \$ (22,050.00)
Revised CONTRACT PRICE Including this Change Order: \$ 99,190.00
Final Completion Time Prior to This Change Order: 45 Calendar Days
Net Time Change Resulting From This Change Order: 0 Calendar Days

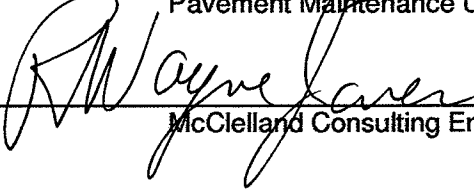
Change to CONTRACT TIME:

The CONTRACT TIME will be (increased) (decreased) by 0 calendar days.

Approvals Required:

To be effective this Order must be approved by the Owner if it changes the scope or objective or the PROJECT, or as may otherwise be required by the GENERAL CONDITIONS.

Requested by:  7-10-12
Pavement Maintenance Unlimited, LLC Date

Recommended by:  7-12-12
McClelland Consulting Engineers, Inc. Date

Approved by: _____
City of Fayetteville Date

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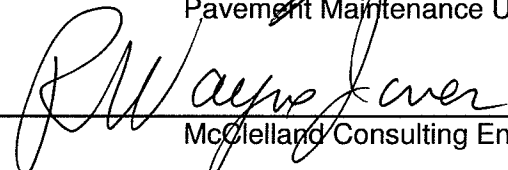
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Requested by: Wann B. Downing 7-10-12
Pavement Maintenance Unlimited, LLC Date

Recommended by: R. Wayne Jones 7-12-12
McClelland Consulting Engineers, Inc. Date

Approved by: _____
City of Fayetteville Date