

**City Council Agenda Items
and
Contracts, Leases or Agreements**

7/17/2012

City Council Meeting Date
Agenda Items Only

Alison Jumper <i>aj</i>	Park Planning	Parks & Recreation
Submitted By	Division	Department

Action Required:

Staff recommends approval of a budget adjustment. 1) Recognize \$12,706 from Park Land Dedication Fees from the Northeast Quadrant for the addition of swings, safety surfacing and picnic tables in Gulley Park; and 2) Recognized \$25,720 from insurance settlement due to Red Oak Park Playground being burned. The original equipment was purchased with Park Land Dedication Fees.

\$ 25,720.00	\$ 1,422.00	Gordon Long/Red Oak Improvements
\$ 12,706.00	\$ 18,573.00	Gulley Park Improvements
Cost of this request 2250.9256.5806.00	Category / Project Budget 300.00	Program Category / Project Name Park Improvements
2250.9256.5806.00	\$ -	Park Improvements
Account Number 02015.2	Funds Used to Date 1,122.00	Program / Project Category Name Park Land Dedication Fees
05001.0801	\$ 18,573.00	Park Land Dedication Fees
Project Number	Remaining Balance	Fund Name

Budgeted Item

Budget Adjustment Attached

Connie Edmonston 6-28-12
Department Director Date

Previous Ordinance or Resolution # _____

Jim Skellie 6-29-12
City Attorney Date

Original Contract Date: _____

Original Contract Number: _____

Paul a. Baker 6-30-2012
Finance and Internal Services Director Date

Received in City Clerk's Office 7-12 P02:38 PCYD
LAB

Don Man 7-2-12
Chief of Staff Date

Received in Mayor's Office
ENTERED
6/29/12

David Jordan 7/2/12
Mayor Date

Comments:



www.accessfayetteville.org

THE CITY OF FAYETTEVILLE, ARKANSAS
DEPARTMENT CORRESPONDENCE

CITY COUNCIL AGENDA MEMO

To: Mayor Lioneld Jordan and City Council

Thru: Don Marr, Chief of Staff
Connie Edmonston, Parks and Recreation Director *C.E.*

From: Alison Jumper, Park Planning Superintendent *AJ*

Date: June 26, 2012

Subject: **Approval of a Budget Adjustment for Gulley Park Improvements and to recognize revenue from an insurance claim at Red Oak Park.**

PROPOSAL:

The addition of a swings at Gulley Park has been requested by numerous citizens over the years. Quotes were received for the installation of three belt swings, two toddler swings and on fully ADA accessible swing and mulch safety surfacing. RJR Enterprises was the lowest quote in the amount of \$10,172.25. Additionally, deteriorating wooden picnic tables will be replaced with steel tables. Picnic tables cost approximately \$972 each plus tax and shipping. Funds from Park Land Dedication Northeast Quadrant are available to fund the project. These funds are time sensitive and must be spent by the end of 2012.

On December 2, 2011, the playground at Red Oak was burned down. City insurance coverage provided \$25,720 which needs to be recognized as revenue in the Northwest Park Land Dedication Fund. A more vandal resistant playground is planned to be constructed in its place in 2013.

RECOMMENDATION:

Staff recommends approval of a budget adjustment. 1) Recognize \$12,706 from Park Land Dedication Fees from the Northeast Quadrant for the addition of swings, safety surfacing and picnic tables in Gulley Park; and 2) Recognized \$25,720 from insurance settlement due to Red Oak Park Playground being burned. The original equipment was purchased with Park Land Dedication Fees.

BUDGET IMPACT:

Approximately \$12,706 is needed to fund the improvements. Funds from the Park Land Dedication Fund Northeast Quadrant are available to fund these improvements. Reimbursement from the insurance company has been received in the amount of \$25,720 for the burnt playground to be replaced.

Attachments:

Staff Review Form
Quote from RJR Enterprises

RESOLUTION NO. _____

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$38,426.00 RECOGNIZING PARKLAND DEDICATION FEES FROM THE NORTHEAST QUADRANT TO BE APPLIED FOR ADDITIONS TO GULLEY PARK AND INSURANCE PROCEEDS RELATED TO THE DESTRUCTION OF THE RED OAK PARK PLAYGROUND

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the total amount of \$38,426.00 recognizing parkland dedication fees from the Northeast Quadrant to be applied for additions to Gulley Park and insurance proceeds related to the destruction of the Red Oak Park playground.

PASSED and APPROVED this 17th day of July, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

**City of Fayetteville, Arkansas
Budget Adjustment Form**

Budget Year 2012	Division: Parks & Recreation Department: Parks & Recreation	Request Date 6/27/2012	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

Gulley Park (05001.0801) - to recognize (NE) Park Land Dedication funds to be used in project for new swings and picnic tables.
Red Oak (02015.2) - to recognize insurance settlement (NW) received for burned down playground (received from Lexington Insurance Company 3-16-12).

<i>Alvin Jump</i> Division Head	6/28/12 Date	Prepared By: <i>Alan E. Bearden, Jr.</i> Alan E. Bearden, Jr.
<i>[Signature]</i> Budget Director	6-27-12 Date	Reference: _____
<i>Connie Edmonston</i> Department Director	6-27-12 Date	Budget & Research Use Only
<i>Paul A. Bahr</i> Finance Director	6-30-2012 Date	Type: A B C D E P
<i>Don Man</i> Chief of Staff	7-2-12 Date	General Ledger Date _____
<i>Scott Jordan</i> Mayor	7/2/12 Date	Posted to General Ledger Initial _____ Date _____
		Checked / Verified Initial _____ Date _____

TOTAL BUDGET ADJUSTMENT

Account Name	Account Number	38,426 38,426		Project.Sub Number
		Increase / (Decrease)		
		Expense	Revenue	
Greenspace Fees NE	2250.0925.4419.01		12,706	05001 . 0801
Park improvements	2250.9256.5806.00	12,706		05001 . 0801
				.
				.
Greenspace Fees NW	2250.0925.4419.00		25,720	02015 . 2
Park improvements	2250.9256.5806.00	25,720		02015 . 2
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The City of Fayetteville Parks and Recreation Department is accepting quotations to provide heavy duty swings with engineered wood mulch and plastic containment border and ramp at Guiley Park located at 1850 E. Township St. Swing set equipment shall be 8-foot height heavy duty swings with anti-wrap swing bearings with three belt seats and two full-bucket toddler seats and one full ADA inclusive swing. Swing structure shall be powder coated and color shall be black.

Work includes removing and replacing approximately 48 linear feet of existing plastic border as well as providing and installing approximately 100 linear feet of new plastic border. See attached site map.

Heavy duty swing beam shall be fabricated from 60 mm (2.375") O.D. 5 gauge pre-galvanized steel tube. Swing legs shall be fabricated from 60 mm (2.375") O.D. 10 gauge pre-galvanized steel pipe. Swing yokes shall be fabricated from 73 mm (2.875") O.D. 6 gauge pre-galvanized steel. Wood mulch safety surfacing shall be Zeeger Brothers WoodCarpet or equal.

Pre-approved equipment: Landscape Structures - 5000 series swing and Little Tikes - heavy-duty swing. Fall zone is approximately 1,655 SF. Price includes delivery and installation of equipment, mulch, borders and ramp. Please complete the attached Bid Form and write the Total Bid Price on this sheet in the space provided below.

All prices quoted will be subject to applicable Arkansas state and local taxes. The Bidder understands the City of Fayetteville reserves the right to reject any or all quotes, to award by line item(s) and to waive formalities deemed to be in the City's best interest. Bidder agrees that this quote shall be good and may not be withdrawn for a period of sixty (60) calendar days.

Please fax your quote to 479.521.7714 Attention: Alison Jumper or e-mail to alijumper@ci.fayetteville.ar.us by Friday, June 22, 2012 at 4:00 PM. Questions should be directed to Alison Jumper, Park Planning Superintendent, 479-444-3469.

Name of Business: RJR Enterprises Inc.

Street/PO Box: 904 NW 2nd St.

City: Regets State: AR Zip Code: 72756

Phone Number: (479) 536-1629 Fax Number: (479) 434-8692

E-Mail Address: lyndabrown@rjrentals.com



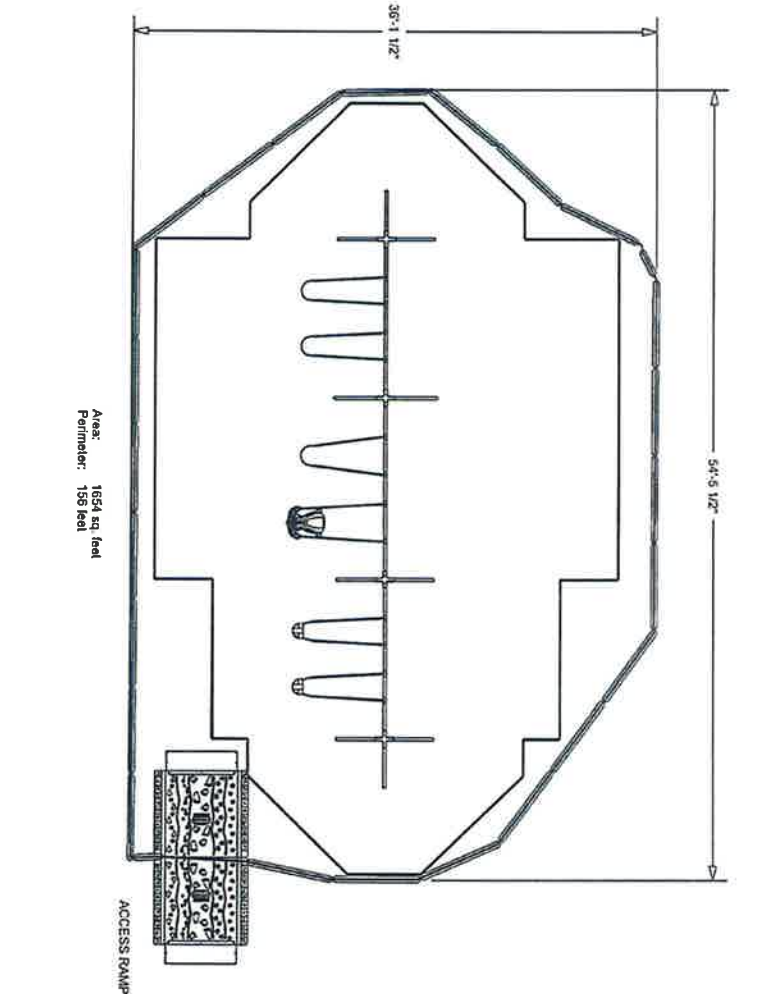
Item No.	Description
1.	Four Belt and Two Toddler Swings, With Wood Mulch, ADA ramp and Plastic Border

	Total Bid Price
	<u>10,172.25</u>
SUBTOTAL	<u>6,434.50</u>
FREIGHT	<u>1,193.12</u>
INSTALLATION	<u>1,850.00</u>
TAX	<u>704.63</u>
TOTAL BID PRICE	<u>10,172.25</u>

This quotation submitted on this 18th day of June, 2012 by:
Ryan B. Brown Vice-President

Name (Please Print)

- NOTES**
1. The 2010 American with Disabilities Act (ADA) along with Architectural Barriers Act (ABA) Accessibility Guidelines requires you by law to make your play/play area accessible when you build the play area. Consult the Accessible Guidelines.
 2. For play equipment to be considered accessible an accessible route must be available within the play area components per ADA and ABA.
 3. When adding to an existing play area, it is important to consider the total elevated components to ground level requirements including accessible routes.
 4. All elevated components must be protected with a protective surfacing material under and around all play equipment within the play area.
 5. The minimum recommended useful play area for a structure and/or independent play equipment is outlined on the layout drawing.
 7. Age appropriate label locations are marked with a double asterisk (**).
- Elevated Play Activities: Total: 0 (0 req)
 Accessible By Ramp: 0 (0 req)
 Ground Level Activity Type: 1 (0 req)
 Ground Level Activity Quantity: 6 (0 req)
 Scale for reference only. Use dimensions as shown.



Area: 1654 sq. feet
Perimeter: 156 feet



Playgrounds Fun & Easy!

Representative:
Ryan Brown
Kyle Recreation, Inc.
479-936-1092

Project:
Gulley Park Swings

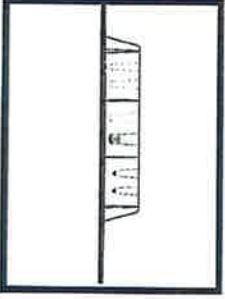
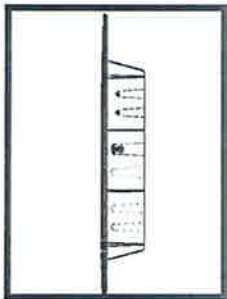
Project No.: LP53_41076384664_1
Drawn: 2012-06-18
Drawn By: Ryan Brown

Play/Area: 1
Product Line: Traditional Play
Age Group: 5-12
Play Type: Swings
Label: For Swing Set
Includes: Seat, Crib, Forest Green
TP: Yellow, Color: Black
Mount: Optional

Playground Layout

- Compliance:
- ✓ Final Access Board Regulations
 - ✓ CPSC Handbook for Public Safety
 - ✓ ASTM F1487
- This play equipment complies with the safety specifications of ASTM for children 5-12 years old. Not all equipment may be appropriate for all children. Supervision is required.

PlayPower LT Farmington, Inc.
One Iron Mountain Drive
Farmington, Missouri 65640
Phone: 657-256-0228
Fax: 657-256-0319
www.litp.com



Project:
**Gulley Park
 Swings**

Project No.
 LP333_41078398664_1
 Drawn:
 2012-06-18

Presented By:



ENGINEERING INTENT

Ryan Brown
 Kyle Recreation, Inc.
 479-936-1092



This play equipment complies with the safety performance specifications of ASTM for children 5-12 years old. Not all equipment may be appropriate for all children. Supervision is required.



PlayPower, LT Farmington, Inc.
 803-325-8928 www.lcps.com