

City of Fayetteville Staff Review Form

**City Council Agenda Items
and
Contracts, Leases or Agreements**

6/5/2012

**City Council Meeting Date
Agenda Items Only**

Dennis Pratt / Barbara Olsen

Fleet Operations

Transportation

Submitted By

Division

Department

Action Required:

A resolution awarding Bid #12-32 to ICM, Inc of Jacksonville, AR in the amount of \$361,276.05 for the purchase of one Sewer Cleaning - Vacuum Machine for use by Water & Sewer, and approval of a budget adjustment to move funds to the Fleet expense account.

\$ 361,276.00

Cost of this request

\$ 603,244.00

Category / Project Budget

Other Vehicles and Equipment

Program Category / Project Name

99700.1920.5802.00

Account Number

\$ 221,558.00

Funds Used to Date

Vehicles and Equipment

Program / Project Category Name

02080.2012

Project Number

\$ 381,686.00

Remaining Balance

Shop Fund

Fund Name

Budgeted Item

Budget Adjustment Attached

Terry D. Gully
Department Director

5-17-12
Date

Previous Ordinance or Resolution # _____

[Signature]
City Attorney

5-18-12
Date

Original Contract Date: _____

Original Contract Number: _____

[Signature]
Finance and Internal Services Director

5/18/12
Date

Received in City Clerk's Office
13-12 A09:05 RCVD
[Signature]

[Signature]
Chief of Staff

5/18/12
Date

Received in Mayor's Office
ENTERED
5/18/12
[Signature]

[Signature]
Mayor

5/21/12
Date

Comments:

CITY COUNCIL AGENDA MEMO

To: Mayor/City Council

Thru: Terry Gulley, Director of Transportation *TG*

From: Dennis Pratt, Fleet Operations Supt.

Date: May 17, 2012

Subject: Purchase of one Sewer Cleaner / Vacuum Truck for Water & Sewer

PROPOSAL: That City Council approve the purchase of one Sewer Cleaner / Vacuum Truck in the amount of \$361,276.05 for use by Water & Sewer, Sewer Maintenance, and approve a budget adjustment to move funds to the Fleet expense account.

RECOMMENDATION: Bid #12-32 was opened April 10th, 2012. Five bids were received; a Bid tab sheet is attached.

Unit #89 is a 1999 Mack truck with Vactor body that was due for replacement in 2009; replacement was pushed back 3 years. This unit is no longer dependable for full time front line use.

I recommend the purchase of this truck from ICM Inc of Jacksonville, AR for \$361,276.05.

This purchase was approved by the Equipment Committee at the meeting on May 8th, 2012.

BUDGET IMPACT: This replacement was budgeted for on both the capital and operating sides, but the purchase price was underestimated. A Budget Adjustment is attached.

RESOLUTION NO. _____

A RESOLUTION AWARDED BID #12-32 AND AUTHORIZING THE PURCHASE OF ONE SEWER CLEANING-VACUUM MACHINE FROM ICM, INC. OF JACKSONVILLE IN THE TOTAL AMOUNT OF \$361,276.05 FOR USE BY WATER AND SEWER, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby awards Bid #12-32 and authorizes the purchase of one sewer cleaning-vacuum machine from ICM, Inc. of Jacksonville in the total amount of \$361,276.05, for use by Water and Sewer.

Section 2. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution as Exhibit "A".

PASSED and APPROVED this 5th day of June, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

**City of Fayetteville, Arkansas
Budget Adjustment Form**

Budget Year 2012	Division: Fleet Operations Department: Transportation Services	Request Date 5/1/2012	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

The purchase price to replace unit #89 (a 1999 Mack truck with Vactor body) was underestimated in the capital project. Funds to cover the shortage are requested from fund balance as it is too early in the year to know if there will be extra funds in some other project that might be moved to cover the shortage. Sufficient funds remain to meet City objectives.

<i>Dennis E. P...</i> Division Head	5-1-12 Date	Prepared By: _____ <i>bolsen</i>
<i>[Signature]</i> Budget Director	5-21-12 Date	Reference: _____
<i>[Signature]</i> Department Director	5-1-12 Date	Budget & Research Use Only
<i>[Signature]</i> Finance Director	5/18/12 Date	Type: A B C D E P
<i>[Signature]</i> Chief of Staff	5-18-12 Date	General Ledger Date: _____
<i>[Signature]</i> Mayor	5/21/12 Date	Posted to General Ledger: _____ Initial: _____ Date: _____
		Checked / Verified: _____ Initial: _____ Date: _____

Account Name	Account Number	TOTAL BUDGET ADJUSTMENT	Increase / (Decrease) Expense Revenue	Project.Sub Number
Vehicles and equipment	9700.1920.5802.00	36,500		02080 . 2012
Use of fund balance	9700.0970.4999.99		36,500	



Bid 12-32, Sewer Cleaning-Vacuum Machine

BIDDER	MANUFACTURER	MODEL	QTY	TOTAL COST
1 Henard Utility Products Inc				
A Line Item #1	VAC-CON	PD3611 HEN / 1500 (824 @ 18") LHAE	1	\$ 124,500.00
B Line Item #2	VAC-CON	PD3611 HEN / 1500 (824 @ 18") LHAE	1	\$ 224,709.00
<i>DOESN'T MEET SPECS DUE TO OPERATIONAL + SAFETY ISSUES</i>				\$ 349,209.00
2 ICM Inc				
A Line Item #1	KENWORTH	T800 SERIES	1	\$ 131,452.45
B Line Item #2	HI-VAC / AQUATECH	B10	1	\$ 229,823.60
<i>DOES MEET SPECS</i>				\$ 361,276.05
3 Peterbilt of Fort Smith				
A Line Item #1	PETERBUILT	367	1	\$ 137,614.00
B Line Item #2	VACALL	AJVR1015	1	\$ 219,776.00
<i>DOESN'T MEET SPECS - OPERATIONAL + SAFETY ISSUES</i>				\$ 357,390.00
4 Scuggs Equipment Co.				
A Line Item #1	KENWORTH	T800 SERIES	1	\$ 117,345.00
B Line Item #2	VACTOR	2110PD-824-16	1	\$ 200,147.00
<i>DOESN'T MEET SPECS - OPERATIONAL + SAFETY ISSUES</i>				\$ 317,492.00
5 Truck Component Services				
A Line Item #1	FREIGHTLINER	114SD	1	\$ 117,159.00
B Line Item #2	VACALL	AJVR1015	1	\$ 219,776.00
<i>DOESN'T MEET SPECS - OPERATIONAL + SAFETY ISSUES</i>				\$ 336,935.00

*NOTICE: Bid award is contingent upon vendor meeting minimum specifications and formal authorization by City officials.

CERTIFIED:

A. Rasco
 A. RASCO, PURCHASING AGENT

Janna Klein
 WITNESS

4/10/12
 DATE

City Of Fayetteville - Purchase Order (PO) Request

(Not a Purchase Order)

All purchases under \$2500 shall be used on a P-Card unless medical or 1099 service related. (Call x256 with questions)

All PO Request shall be scanned to the Purchasing e-mail: Purchasing@ci.fayetteville.ar.us

Requisition No.:	Date: 5/17/2012	A-7 Bid #12-32 ICM, Inc. Page 6 of 6
P.O Number:	Expected Delivery Date:	

Vendor #: 75560	Vendor Name: ICM, Inc	Mail Yes: ___ No: <u>X</u>	Taxable Yes: ___ No: <u>X</u>	Quotes Attached Yes: ___ No: <u>x</u>
Address:		Fob Point:	Divison Head Approval: <i>[Signature]</i>	
City:	State:	Zip Code:	Ship to code: 50	

Requester: BARBARA OLSEN	Requester's Employee #: 1940	Extension: 485
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Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Numbers	Project/Subproject #	Inventory #	Fixed Asset #
1	2012 KENWORTH T800 CHASSIS WITH HI-VAC /	1	EA	361,276.05	\$361,276.05	9700.1920.5802.00	02080.2012		709164
2	AQUATECH B10 SEWER CLEANER / VACUUM				\$0.00				
3	BODY PER BID #12-32. TO BE UNIT 9164,				\$0.00				
4	FIXED ASSET 709164				\$0.00				
5					\$0.00				
6					\$0.00				
7					\$0.00				
8					\$0.00				
9					\$0.00				
10					\$0.00				
*	Shipping/Handling		Lot		\$0.00				

Special Instructions:	Subtotal: \$361,276.05
	Total: <u>\$361,276.05</u>

Approvals:

Mayor: _____	Department Director: _____	Purchasing Manager: _____
Finance & Internal Services Director: <i>[Signature]</i>	Budget Manager: _____	IT Manager: _____
Dispatch Manager: _____	Utilities Manager: _____	Other: _____