

City of Fayetteville Staff Review Form

City Council Agenda Items
 and
 Contracts, Leases or Agreements

6/5/2012

City Council Meeting Date
 Agenda Items Only

Dennis Pratt / Barbara Olsen
 Submitted By

Fleet Operations
 Division

Transportation
 Department

Action Required:

A resolution awarding Bid 12-29 to MHC/Kenworth/Volvo of Springdale in the amount of \$128,755 for the purchase of one tandem axle dump truck, and approval of a Budget Adjustment to move funds to the Fleet Expense Account.

\$ 128,755.00	\$ 192,956.00	Medium / Heavy Utility Vehicles
Cost of this request	Category / Project Budget	Program Category / Project Name
9700.1920.5802.00	\$ -	Vehicles and Equipment
Account Number	Funds Used to Date	Program / Project Category Name
02079.2012	\$ 192,956.00	Shop Fund
Project Number	Remaining Balance	Fund Name

Budgeted Item

Budget Adjustment Attached

Terry Z. Gully 5-17-12
 Department Director Date

Previous Ordinance or Resolution # _____

J. Blalock 5-18-12
 City Attorney Date

Original Contract Date: _____

Original Contract Number: _____

M. Hestweck 5/18/12
 Finance and Internal Services Director Date

Received in City Clerk's Office 5-13-12 A09:05 RCVD
 USK

Don Man 5-18-12
 Chief of Staff Date

Received in Mayor's Office
 ENTERED 5/18/12
 PH

Frank Jordan 5/21/12
 Mayor Date

Comments:

CITY COUNCIL AGENDA MEMO

To: Mayor/City Council

Thru: Terry Gulley, Director of Transportation *Tab*

From: Dennis Pratt, Fleet Operations Supt.

Date: May 16 2012

Subject: Purchase of one tandem axle dump truck for Transportation

PROPOSAL: That City Council approve the purchase of one tandem axle dump truck in the amount of \$128,755 for use by Transportation Division, and approval of a budget adjustment to move funds to the Fleet Expense account.

RECOMMENDATION: Bid 12-29 was opened April 6, 2012. Six bids were received; a bid tab sheet is attached.

Unit 739 is a 2001 Sterling LT9500 Dump truck with over 153,128 miles that is no longer dependable for full time front line use. This unit was slated for replacement in 2011 due to age and poor condition.

The bid (Option 1) from MHC/Kenworth/Volvo of Springdale for a 2013 Kenworth T470 with Heil body is the lowest bid that meets specs. I recommend acceptance of the bid from MHC/Kenworth/Volvo in the amount of \$128,755.

This purchase was unanimously approved by the Equipment Committee at the meeting on May 8th, 2012.

BUDGET IMPACT: This replacement was budgeted for on both the capital and operating sides. The purchase price of the replacement unit was underestimated so the balance of funds needed are being moved into the project from shop fund balance.

RESOLUTION NO. _____

A RESOLUTION AWARDDING BID #12-29 AND AUTHORIZING THE PURCHASE OF ONE TANDEM AXLE DUMP TRUCK FROM MHC KENWORTH/VOLVO OF SPRINGDALE IN THE TOTAL AMOUNT OF \$128,755.00, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby awards Bid #12-29 and authorizes the purchase of one tandem axle dump truck from MHC Kenworth/Volvo of Springdale in the total amount of \$128,755.00.

Section 2. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution as Exhibit "A".

PASSED and APPROVED this 5th day of June, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

**City of Fayetteville, Arkansas
Budget Adjustment Form**

Budget Year 2012	Division: Fleet Operations Department: Transportation Services	Request Date 4/10/2012	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

The purchase price to replace unit #739 (a 2001 dump truck) was underestimated in the capital project. Funds to cover the shortage are requested from fund balance as it is too early in the year to know if there will be extra funds in some other project that might be moved to cover the shortage. Sufficient funds remain to meet City objectives.

Jennin E. P... 4-18-12
Division Head Date

[Signature] 5-21-2012
Budget Director Date

[Signature] 4-11-12
Department Director Date

Maisha Heitwedt 5/18/12
Finance Director Date

[Signature] 5-18-12
Chief of Staff Date

[Signature] 5/21/12
Mayor Date

Prepared By: *Barbara Olsen*
Reference: _____
bolsen

Budget & Research Use Only

Type: A B C D E P

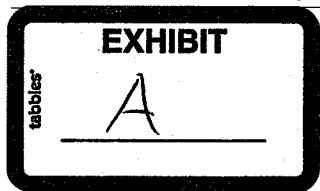
General Ledger Date _____

Posted to General Ledger _____

Checked / Verified _____

Initial Date
Initial Date

Account Name	Account Number	TOTAL BUDGET ADJUSTMENT		Project.Sub Number
		25,000 Increase / (Decrease) Expense	25,000 Revenue	
Vehicles and equipment	9700.1920.5802.00	25,000		02079 . 2012
Use of fund balance	9700.0970.4999.99		25,000	
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BID: 12-29
 04/06/12
 3:00 PM
 CITY OF FAYETTEVILLE

Bid 12-29, Tandem Axle Diesel Dump Truck

BIDDER	MANUFACTURER	MODEL	Quantity	TOTAL BID PRICE
1 MHC Kenworth/Volvo - Springdale - Option 1 <i>MEETS ALL SPECS</i>	Kenworth	T470 2013	1	\$108,767.63
	Hell	Duraclass 13' HPT - 316 11-14 Yards	1	\$19,987.00
				\$128,754.63
2 MHC Kenworth/Volvo - Springdale - Option 2	Kenworth	T800 2013	1	\$117,142.82
	Hell	Duraclass 13' HPT - 316 11-14 Yards	1	\$19,987.00
				\$137,129.82
3 Shipley Motor Equipment Company - Option 1	Mach	Vision	1	\$115,592.32
	Henderson	Mark 3	1	\$25,160.00
				\$140,752.32
4 Shipley Motor Equipment Company - Option 2	Mach	Vision	1	\$115,592.32
	Hilbilt	13' Material Dump Bed	1	\$18,290.90
				\$133,883.22
5 Truck Centers of Arkansas - Option 1 <i>DOESN'T MEET SPECS!</i>	Freightliner	114 SD	1	\$92,100.00
	Hilbilt	_____	1	\$18,290.90
<i>NO DISC BRAKES, BODY SPEC LOWER, TOWING HITCH</i>				\$110,390.90
6 Truck Centers of Arkansas - Option 2 <i>DOESN'T MEET SPECS!</i>	Freightliner	114 SD	1	\$92,100.00
	Henderson	Mark E	1	\$25,160.00
<i>NO DISC BRAKES, BODY SPEC LOWER, MAIN FRAME STRUCTURE SMALLER</i>				\$117,260.00

*NOTICE: Bid award is contingent upon vendor meeting minimum specifications and formal authorization by City officials.

CERTIFIED:
 A. FOREN, PURCH AGENT

 WITNESS

 DATE

b

City Of Fayetteville - Purchase Order (PO) Request

(Not a Purchase Order)

All purchases under \$2500 shall be used on a P-Card unless medical or 1099 service related. (Call x256 with questions)
All PO Request shall be scanned to the Purchasing e-mail: Purchasing@ci.fayetteville.ar.us

Requisition No.: _____ Date: A. 4
 5/16/2012 #22-29 MHC Kenworth/Volvo
 P.O Number: _____ Expected Delivery Date: _____

Vendor #: **73750** Vendor Name: **MHC KENWORTH / VOLVO** Mail Yes: ___ No: X

Address: _____ Fob Point: _____ Taxable Yes: ___ No: X Quotes Attached Yes: ___ No: x

City: _____ State: _____ Zip Code: _____ Ship to code: **50** Division Head Approval: *Alvin E. [Signature]*

Requester: **BARBARA OLSEN** Requester's Employee #: **1940** Extension: **485**

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Numbers	Project/Subproject #	Inventory #	Fixed Asset #
1	2013 KENWORTH T470 CHASSIS WITH HEIL	1	EA	128,754.63	\$128,754.63	9700.1920.5802.00	02079.2012		700769
2	DURACCLASS 13' HPT-316, 11 TO 14 YARD				\$0.00				
3	DUMP TRUCK, PER BID 12-29, TO BE UNIT				\$0.00				
4	769, FIXED ASSET 700769				\$0.00				
5					\$0.00				
6					\$0.00				
7					\$0.00				
8					\$0.00				
9					\$0.00				
10					\$0.00				
*	Shipping/Handling		Lot		\$0.00				

Special Instructions:

Subtotal: **\$128,754.63**
 Total: **\$128,754.63**

Approvals:

Mayor: _____ Department Director: _____ Purchasing Manager: _____

Finance & Internal Services Director: *[Signature]* Budget Manager: _____ IT Manager: _____

Dispatch Manager: _____ Utilities Manager: _____ Other: _____