

City Council Agenda Items  
and  
Contracts, Leases or Agreements

6/5/2012

City Council Meeting Date  
Agenda Items Only

Greg Tabor  
Submitted By

Patrol  
Division

Police  
Department

Action Required:

Approve the purchase of two (2) fully equipped Chevrolet Tahoe Police Pursuit Vehicles and a budget adjustment in the amount of \$109,570.

\$ 109,570.00  
Cost of this request  
  
various  
Account Number  
  
12013-1201  
Project Number

\$ -  
Category / Project Budget  
  
\$ -  
Funds Used to Date  
  
\$ -  
Remaining Balance

Police Take Home Units  
Program Category / Project Name  
  
Police Vehicles  
Program / Project Category Name  
  
General/Police Impact  
Fund Name

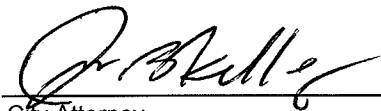
Budgeted Item

Budget Adjustment Attached

  
Department Director

5-18-12  
Date

Previous Ordinance or Resolution # \_\_\_\_\_

  
City Attorney

5-18-12  
Date

Original Contract Date: \_\_\_\_\_

Original Contract Number: \_\_\_\_\_

  
Finance and Internal Services Director

5/18/12  
Date

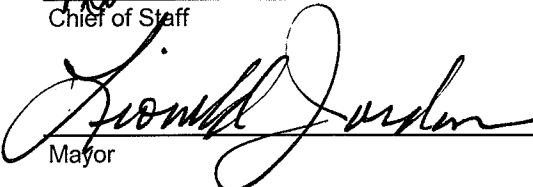
Received in City 05-13-12 P01:59 RCVD  
Clerk's Office

  
Chief of Staff

5/18/12  
Date

Received in  
Mayor's Office

ENVERED  
5/18/12  


  
Mayor

5/21/12  
Date


Comments:



## City Council Agenda Memo

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**To:** Mayor Jordan and City Council Alderman

**From:** Greg Tabor, Chief of Police 

**Date:** May 18, 2012

**Subject:** Purchase of two Chevrolet Tahoes for expansion

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### Recommendation:

On May 8, 2012, the Equipment Committee approved the addition of two (2) Chevrolet Tahoe (2WD) Police Pursuit Vehicles (PPV). The recommendation is for the City Council to approve this purchase off the State Vehicle Contract from Bale Chevrolet in Little Rock, AR in the amount of \$50,186. Also approve a budget adjustment in the amount of \$109,570 which covers the total cost of these vehicles fully equipped with mobile data terminals, mobile video recorders, radars, cages, consoles, etc..

### Background:

The police department has not added any expansion vehicles to its marked patrol fleet since 2005. Over the past 7 years approximately 48 street miles have been added to the City of Fayetteville due to new development, which is 9% growth. The Tahoe, which is rated for police use, addresses a number of logistical concerns unique to our current situation. Officers must have more available vehicle space to meet on-hand equipment needs. Increased technology like the mobile data terminals, in-car audio/video recording equipment and automatic vehicle license plate readers require additional space in the automobile's cabin, so there is less and less space for the officer and/or a passenger. In 2011, five Chevrolet Tahoe PPVs were purchased for the police department. Early fuel usage comparisons have revealed the Chevrolet Tahoe and Ford Crown Victorias receive equal miles per gallon. However, the city shop has incurred less maintenance costs with the Tahoes.

### Discussion:

The start-up cost of purchasing enough vehicles for a take-home program prevents most police departments from benefiting from this arrangement, and for this reason we are attempting to phase in this system. In 2011, the police department began a take-home car program with 5 marked patrol units. Eligibility for this benefit is based on an officer's seniority and requirement that he/she resides within the city limits. A take-home car program benefits both officers as well as our citizens: 1.) the presence of marked patrol cars has a positive effect on crime prevention and community policing efforts. Residents feel safer. 2.) take-home vehicles last longer because officers have a sense of ownership in the car, and when a police vehicle is not being used 24/7 by several officers, the patrol vehicle takes more time to reach the replacement mileage threshold. 3.) officers with take-home cars are more readily available to respond in a case of an emergency or critical incident. During the commute to work, they are connected by radio and computer to all calls for service and can instantly respond if needed. 4.) officers utilizing take-home vehicles will not need to spend approximately a half hour every shift loading and unloading required equipment and performing inspections for damage and contraband. 5.) a take-home car program is excellent for recruitment and retention of police officers, and it allows us to compete with our neighboring agencies in Springdale, Rogers and Bentonville.

### Budget Impact:

The \$109,570 to purchase the fully equipped Chevrolet Tahoes will be funded out of Police Impact Fees and fines collected for unregistered motor vehicles as defined in A.C.A. 27-14-3. The \$157,552 to fund the first six years of operating expenses (maintenance, overhead and insurance) and replacement charges, and the \$69,960 to fund the second six years of operating expenses would be funded with federal forfeitures. There would be minimal impact to the Police Department's operating budget for fuel usage for the officer to commute between work and his/her residence.

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION AUTHORIZING THE PURCHASE OF TWO FULLY-EQUIPPED CHEVROLET TAHOE POLICE PURSUIT VEHICLES FROM BALE CHEVROLET OF LITTLE ROCK, PURSUANT TO A STATE PROCUREMENT CONTRACT, IN THE TOTAL AMOUNT OF \$109,570.00, AND APPROVING A BUDGET ADJUSTMENT

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:**

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby authorizes the purchase of two fully-equipped Chevrolet Tahoe police pursuit vehicles from Bale Chevrolet of Little Rock, pursuant to a state procurement contract, in the total amount of \$109,570.00.

Section 2. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution as Exhibit "A".

**PASSED and APPROVED** this 5<sup>th</sup> day of June, 2012.

APPROVED:

ATTEST:

By: \_\_\_\_\_  
**LIONELD JORDAN**, Mayor

By: \_\_\_\_\_  
**SONDRA E. SMITH**, City Clerk/Treasurer

**City of Fayetteville, Arkansas  
Budget Adjustment Form**

<b>Budget Year</b>	Division: *ALL DIVISION(S)	<b>Request Date</b>	<b>Adjustment Number</b>
2012	Department: Citywide	5/18/2012	

**BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION**

Funding to purchase 2 Chevy Tahoes to be used in the Police Take Home Vehicle Program. The cost of the vehicles with equipment provided by Fleet is \$40,000 each for a total of \$80,000. The Police Department provides the computer, radio and video equipment for a cost of \$13,200 each or \$26,400. This funding will be provided by the Court fees for Public Safety vehicles (\$29,570) and Police Impact Fees (\$76,830). The on-going replacement and motor pool related charges of \$227,472 will be charges to IRS forfeitures collected to date.

Division Head	Date	Prepared By: _____
<i>[Signature]</i>	5-18-2012	Judy Cohea
Budget Director	Date	Reference: _____
<i>[Signature]</i>	5-18-12	Budget & Research Use Only
Department Director	Date	Type:    A    B    C    D    E    P
<i>[Signature]</i>	5/18/12	General Ledger Date _____
Finance Director	Date	Posted to General Ledger
<i>[Signature]</i>	5/18/12	Initial    Date
Chief of Staff	Date	Checked / Verified
<i>[Signature]</i>	5/21/12	Initial    Date
Mayor	Date	

TOTAL BUDGET ADJUSTMENT		109,570	109,570	
		Increase / (Decrease)		Project.Sub
Account Name	Account Number	Expense	Revenue	Number
* Court fees - Police Vehicles	1010.0001.4000.00	4501.06	29,570	12013 . 12013
* Transfer to Shop	1010.6600.7602.70	29,570		12013 . 12013
Fixed Assets - Police	2300.9300.5801.03	(50,430)		08076 . 2303
**ADD**Transfer to Shop	2300.9300.7602.70	50,430		12013 . 12013
Fixed Assets - Police	2300.9300.5801.03	(26,400)		08076 . 2303
* Minor Equip - Police	2300.9300.5210.03	26,400		12013 . 12013
* **ADD**Motor pool charges	1010.2920.5331.00	111,600		09024 . 12013
* **ADD**Replacement charges	1010.2920.5331.01	87,552		09024 . 12013
* **ADD**Shop Overhead Charges	1010.2920.5331.02	21,024		09024 . 12013
* **ADD**Shop Overhead Insurance	1010.2920.5331.03	7,336		09024 . 12013
Vehicles and equipment	1010.2920.5802.00	(227,512)		09024 . 2009
Transfer from General	9700.0970.6602.01		29,570	02081 . 2012
* **ADD**Trans from Impact Fee Fnd	9700.0970.6602.30		50,430	02081 . 2012
Vehicles and equipment	9700.1920.5802.00	80,000		02081 . 2012

