City of Fayetteville Staff Review Form

A. 2 McClelland Consulting Engineers, Inc. Task Order No 8 Page 1 of 10

City Council Agenda Items and Contracts, Leases or Agreements

5/1/2012

City Council Meeting Date Agenda Items Only

Ray M. Boudreaux	Aviation		Transportation		
Submitted By	Division		Departme	ent	
	Action Require				
Action Required: A Resolution to app Consulting Engineers, Inc., for Plans & Airfield Pavement Rehab & Striping Ph wjones@mcclelland-engrs.com	Specifications, Bidding Se	ervice and Con	struction Administration	n, of the	
\$ 18,000.00	\$		Airport Pavement Re	ehab & Re-r	
Cost of this request	Category / Project B	Budget	Program Category /	Project Nam	
5550.3960.5314.00	\$	-	Airport Capi	ital Exp	
Account Number	Funds Used to Da	ate	Program / Project C	ategory Nam	
12012 1	\$	-	Airpor	rt	
Project Number	Remaining Balan	ice	Fund Na	me	
Department Director City Attorney	4-16-12 Date 4-18-12 Date	Original Con	dinance or Resolution # tract Date: tract Number:	101-09 62-12	
Finance and Internal Services Director	4-18-2012 Date	Received in Clerk's Off		RCVD	
Chief of Staff Donald January	4-18-12 Date 4/18/12	Received Mayor's Of			
Mayor Comments: This project is eligible for a 90 Aeronautics	Date Ow Grant from DOT/FAA and	d 5% matching g	rant from the AR Departr	ment of	



CITY COUNCIL AGENDA MEMO/STAFF CONTRACT REVIEW MEMO

TO:

Mayor Jordan

THRU:

Don Marr, Chief of Staff

THRU:

Staff/Contract Review Committee

THRU:

Terry Gulley, Transportation Director

FROM:

Ray M. Boudreaux, Aviation Director

DATE:

April 12, 2012

SUBJECT: Approve Task Order Number 8 in the amount of \$18,000.00 with

McClelland Consulting Engineers for design, engineering and oversight of Phase II of the Pavement Rehabilitation Project at

Drake Field. Signature of the mayor.

RECOMMENDATION: Approve Task Order Number 8 in the amount of \$18,000.00 with MCE for design engineering, bidding services, and project oversight for Phase II of the Pavement Rehabilitation Project to complete rejuvenation of the remainder of the asphalt pavements at the airport. Signature of the Mayor.

BACKGROUND: The Airport board approved the submission of this project for consideration at the April Airport Board meeting. Last fall the Airport received grant funding from the FAA and the Arkansas Aeronautics Commission for Pavement Rejuvenation Project which was used for the Runway and most Taxiways. There was not enough money in the project to complete all pavements as the FAA was in a time of temporary funding from Congress. We received notification that we have our annual entitlement available for 2012 which is enough to complete rejuvenation of all remaining asphalt pavements this year. We will be able to complete South taxiway "B" and east and west side parking aprons. This project will only be completed with receipt of Grant funding. Initial design costs will be incurred in order to apply for the Grants.

Upon receipt of acceptable bids, we will petition the Council for approval to apply for grants from the FAA and the Arkansas Aeronautics Commission and receipt of the funds and award of the contract to complete the work.

BUDGET IMPACT: Total Project cost estimated to be \$172,150.00. This project will be funded FAA 95% and State 5%. Should the Congress require that the FAA only fund 90% of the expense, approximately \$8,600.00 will be required from Airport Fund to complete the Project. It is not yet known whether the 90/10 rule will apply for 2012. Initial expense for plans and specs, and bidding services will not exceed \$10,500.00 and will be initially expensed from the Airport Fund balance

Attachments: Task Order Number

Staff Review

Budget Adjustment

A. 2 McClelland Consulting Engineers, Inc. Task Order No 8 Page 4 of 10

RESOLUTION NO.	
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A RESOLUTION TO APPROVE TASK ORDER NO. 8 WITH MCCLELLAND CONSULTING ENGINEERS, INC. IN THE AMOUNT OF \$18,000.00 FOR PLANS, BIDDING SERVICE AND CONSTRUCITON ADMINISTRATION OF THE AIRFIELD PAVEMENT REHABILITATION AND STRIPING PHASE II PROJECT AND TO APPROVE A BUDGET ADJUSTMENT OF \$18,000.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves Task Order No. 8 with McClelland Consulting Engineers, Inc. in the amount of \$18,000.00 for Plans, Bidding Service, And Construction Administration Of The Airfield Pavement Rehabilitation And Striping Phase II Project and approves a budget adjustment of \$18,000.00.

PASSED and **APPROVED** this 1st day of May, 2012.

APPROVED:	ATTEST:		
By:	By:SONDRAF SMITH City Clark/Transurar		

City of Fayetteville, Arkansas Budget Adjustment Form

A. 2 V11.0415 McClelland Consulting Engineers,

Budget Year

Division: Aviation

Department: Transportation Services

Department: Transportation Services

5/1/2012

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

Establish a project budget for Engineering services in the Pavement Rehabilitation & Remarking Phase II project. The project is eligible for 95% funding from the DOT/FAA and Department of Aeronautics. Application for funding is based on the project bids. The Engineering Task Order will be paid for using Airport Fund reserves. The Airport reserves will subsequently be restored 95% when the respective grants are approved by the funding agencies.

(Indudent	4/10/12	Prepared	By: James	Nichols	on /	<u></u>	
Division Head	/ 'Date	Reference):		U	jn	nicholson
Budget Director	Date	Budget & Research Use Only					
Department Director	<i>4/15/17</i> Date	Type:	А В	С	D	E	Р
Finance Director	4-18-2012 Date	General L	edger Date		The second section of the sect	···	
Chief of Staff	4/18/12 Date	Posted to	General Ledge	er _	Initial	Da	ite
Mayor Mayor	4/19/12 Date	Checked /	Verified	_	Initial	Da	ite
TO	TAL BUDGET ADJU	JSTMENT	18,000		18,000		
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Account Name	Account Nu	ımber	Expense	Re	evenue	Num	
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Professional services	5550.3960.5	314.00	18,000		,	12012	. 1
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McGlelland Gregelling Engineers, Inc. Task Order No. 8

Page 6 of 10 P.O. Box 1229

Fayetteville, AR 72703/72702-1229

479-443-2377 • FAX 479-443-9241

www.mcclelland-engrs.com

April 9, 2012

Mr. Ray Boudreaux Airport Director, Fayetteville Executive Airport 4500 S. School Suite F Fayetteville, AR 72701 APR 12 2022 | AIRPORT

Re:

Task Order No 8

Phase II Airfield Pavement Rehab & Striping

Fayetteville Executive Airport

Dear Mr. Boudreaux:

In response to your request, please find three (3) copies of Task Order No 8 for the Phase II, Airfield Pavement Rehab & Striping Project.

Please advise if you need further information regarding this Task Order.

Sincerely,

McCLELLAND CONSULTING ENGINEERS, INC.

R. Wayne Jones P.E.

Vice President

Enclosure: Task Order No 8 (3 copies)

TASK ORDER NO. 8 PHASE II AIRFIELD PAVEMENT REHABILITATION & RE-STRIPING

STATE OF ARKANSAS COUNTY OF WASHINGTON

This Task Order is written pursuant to the basic agreement entitled CITY OF FAYETTEVILLE, AGREEMENT FOR ENGINEERING SERVICES, executed on May 5, 2009. The referenced basic agreement pertains to proposed improvements to Drake Field, Fayetteville Executive Airport. This Task Order entered into and executed on the date indicated below the signature block, by and between the City of Fayetteville and McClelland Consulting Engineers (MCE), sets forth the project description, project schedule, and engineering fees related to the preparation of Phase II Airfield Taxiway and Apron Asphalt Pavement Rehabilitation at Drake Field.

SECTION I - PROJECT DESCRIPTION

The overall project is to consist of the rehabilitation and re-striping of the Airfield Pavement including, Asphalt Pavement Rejuvenation and re-striping of the Taxiway "B", the East T-hangar Apron, the West GA Apron areas. The services to be performed include: Detailed Plans and Specifications, Bidding Services and Construction Administration/Construction Observation Services.

SECTION II - PROJECT SCHEDULE

From the time the City of Fayetteville issues the Notice To Proceed (NTP), McClelland Consulting Engineers, Inc. will endeavor to execute the project within the following time periods:

Task

Completion After NTP

A. Prepare Airfield Pavement Striping Plan and Specifications

20 calendar days

SECTION III - SCOPE OF SERVICES

McClelland Consulting Engineers, Inc. shall, generally, provide those services listed in the basic agreement which are applicable to this specific Task Order. Specifically, the project is likely to include:

- A. Prepare the Phase II Airfield Pavement Rehabilitation Plan, specifications, and Bid Documents.
- B. Prepare Bidding Document and recommendations for award of construction contract.
- C. Construction Administration and Inspection.
- D. Providing three sets of "Record Drawings".

SECTION IV - FEES AND PAYMENTS

The following fees are to be paid to McClelland Consulting Engineers, Inc. as compensation for his services:

A. Detailed Airfield Striping Plans and Specifications	lump sum of	\$ 8,000.00
B. Bidding Service	lump sum of	\$ 2,500.00
C. Construction, Administration & Inspection	hourly rates estimated to be	\$7.500.00

Appendix A presents hourly rates for personnel anticipated to be assigned to this project by McClelland Consulting Engineers, Inc.

SECTON V - BASIC AGREEMENT IN EFFECT:

Except as amended specifically herein, the basic AGREEMENT FOR ENGINEERING SERVICES shall remain in full force as originally approved and executed. IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be duly executed as of the date and year first herein written. FOR THE CITY OF FAYETTEVILLE: FOR McCLELLAND CONSULTING ENGINEERS, INC.:

APPENDIX A TASK ORDER NO. 8 Hourly Rates for Personnel Fayetteville Executive Airport

CATEGORY	BILLABLE HOURLY <u>RATE</u>
Principal Engineer	\$ 155
Sr. Project Manager	\$ 143
Project Engineer	\$ 135
Project Engineer IV	\$ 127
Project Engineer III	\$ 115
Project Engineer II	\$105
Project Engineer I	\$ 85
Principal Architect	\$ 165
Project Architect	\$ 125
Associate Architect	\$ 110
Architect	\$ 95
Intern Architect	\$ 75
Construction Administrator	\$ 80
Survey Technician	\$ 90
Engineering Technician/Observer IV	\$ 90
Engineering Technician/Observer III	\$ 84
Engineering Technician/Observer II	\$ 65
Engineering Technician/Observer I	\$ 55
Chief Draftsman	\$ 73
Draftsman II	\$ 60
Soils Lab Supervisor	\$ 60
Clerical Support	\$ 50
Mileage	\$ 0.50