

City Council Agenda Items
and
Contracts, Leases or Agreements

4/17/2012

City Council Meeting Date
Agenda Items Only

Yolanda Fields

Submitted By

Community Services

Division

Development Services

Department

Action Required:

Approval of a housekeeping Budget Adjustment to reflect actual funds remaining from the previous year's CDBG grant.

Cost of this request 2180.4940.5315.00	\$ -	Category / Project Budget	Program Category / Project Name
Account Number 2180.0918.4320.00	\$ -	Funds Used to Date	Program / Project Category Name
Project Number	\$ -	Remaining Balance	Community Services Fund Name

Budgeted Item

Budget Adjustment Attached

Ch. M.
Department Director

3/27/12
Date

Previous Ordinance or Resolution #

J. Kelly
City Attorney

3-27-12
Date

Original Contract Date:

Original Contract Number:

Paul a. Bush
Finance and Internal Services Director

3-27-2012
Date

Received in City Clerk's Office 03-27-12 11:34 RCVD

Kim G.

Don Man
Chief of Staff

4-2-12
Date

Received in Mayor's Office

ENTERED
3/27/12
[Signature]

Freddie Jordan
Mayor


4/3/12
Date

Staff recommends approval of the Budget Adjustment.

CITY COUNCIL AGENDA MEMO

To: City Council

Thru: Jeremy Pate, Dir. Community Development

From: Yolanda Fields, Dir. Community Services 

Date: March 26, 2012

Subject: Approval of a Budget Adjustment for the Community Services Division

PROPOSAL:

Community Services would like to make a housekeeping budget adjustment to ensure that the actual funds remaining from the previous year's CDBG grant are accurately reflected in the AS400 system.

RECOMMENDATION:

Staff recommends approval of a budget adjustment to reflect actual funds remaining in the CDBG program.

BUDGET IMPACT:

An adjustment to the AS400 system of \$37,247 in CDBG Grant Funding to accurately reflect the remaining CDBG funds.

RESOLUTION NO. _____

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$37,247.00 TO THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM TO ACCURATELY REFLECT FUNDS REMAINING FROM THE 2011 GRANT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the amount of \$37,247.00 to the Community Development Block Grant program to accurately reflect funds remaining from the 2011 grant.

PASSED and APPROVED this 17th day of April, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer


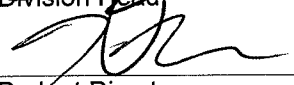

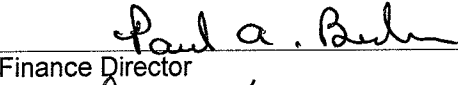


**City of Fayetteville, Arkansas
Budget Adjustment Form**

A. 7 V11.0425
CDBG Funds Remaining
From 2011 Grant

Budget Year 2012	Division: Community Services Department: Development Services	Request Date 3/26/2012	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

Adjust CDBG Grant Funding account to reflect actual funds remaining from previous years grant and decrease Contract Services to offset.

 Division Head	<u>3/27/12</u> Date	Prepared By: <u>Rachel</u> rafielids
 Budget Director	<u>3/27/12</u> Date	Reference: _____
 Department Director	<u>3/27/12</u> Date	Budget & Research Use Only
 Finance Director	<u>3-27-2012</u> Date	Type: A B C D E P
 Chief of Staff	<u>4-2-12</u> Date	General Ledger Date _____
 Mayor	<u>4/3/12</u> Date	Posted to General Ledger _____ Initial _____ Date _____
		Checked / Verified _____ Initial _____ Date _____

TOTAL BUDGET ADJUSTMENT (37,247) (37,247)

Account Name	Account Number	Expense	Revenue	Project.Sub Number
Contract services	2180.4940.5315.00	(37,247)		.
Grant funding CDBG	2180.0918.4320.00		(37,247)	.
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