

**City Council Agenda Items
and
Contracts, Leases or Agreements**

3/20/2012

City Council Meeting Date
Agenda Items Only

Brian Pugh
Submitted By

Solid Waste
Division

Utilities
Department

Action Required:

Resolution authorizing the Mayor to accept a 2011 Arkansas Department of Environmental Quality (ADEQ) recycling grant through the Boston Mountain Solid Waste District for \$18,500 for recycling containers for the Apartment / Festival recycling programs and approving a budget adjustment to accept the funds and allocate them into the Recycling Containers ADEQ Grant project.

\$ -	\$ 18,500.00	Recycling Containers ADEQ Grant Purchase
Cost of this request	Category / Project Budget	Program Category / Project Name
5500.5080.5870.00	\$ -	Solid Waste Improvements
Account Number	Funds Used to Date	Program / Project Category Name
09019 / 2012	\$ 18,500.00	Solid Waste
Project Number	Remaining Balance	Fund Name

Budgeted Item

Budget Adjustment Attached

[Signature] Department Director 29 Feb 12 Date Previous Ordinance or Resolution # 90-11

[Signature] City Attorney 3-1-12 Date Original Contract Date: N/A

3-1-2012 Date Original Contract Number: N/A

Paul A. Buh Finance and Internal Services Director 3-1-2012 Date

Alan Man Chief of Staff 3-6-12 Date

[Signature] Mayor 3/6/12 Date

Received in City Clerk's Office 03-01-12 A09:37 RCVD
[Signature]

Received in Mayor's Office
ENTERED 3/1/12
[Signature]

Comments:

[Empty box for comments]

To: Fayetteville City Council

Thru: Mayor Lioneld Jordan
Don Marr, Chief of Staff
David Jurgens, Utilities Director
Carrol Hill, Solid Waste and Recycling

From: Brian Pugh, Solid Waste and Recycling

Date: February 29th, 2012

Subject: Resolution authorizing the Mayor to accept 2011 ADEQ Recycling Grant Revenue of \$18,500 for recycling containers for Apartment and Festival recycling and approving a budget adjustment

RECOMMENDATION

Fayetteville City Administration recommends approval of a resolution for the Mayor to accept a 2011 Arkansas Department of Environmental Quality (ADEQ) recycling grant through the Boston Mountain Solid Waste District for \$18,500 for recycling containers for apartment and festival recycling and approving a budget adjustment to accept the funds and allocate them into a capital project. Due to limitations in grant funds available through the District, the original grant request amount had to be reduced from \$23,500 to the amount shown with this acceptance request. The resolution number for applying for this grant is 90-11.

BACKGROUND

Each year the Arkansas Department of Environmental Quality issues recycling grants through local Solid Waste Districts to help fund recycling programs. The City has benefited from these grants in the past. The Boston Mountain Solid Waste District compiles the grant applications and submits them to the Solid Waste Board for approval at their August Board meeting. The City applied for this grant in 2011.

DISCUSSION

Boston Mountain Solid Waste District approved the City for this grant in 2011. It will be used to purchase recycling containers utilized in the newly developed apartment recycling program and festivals as needed. The recycling containers are specialized and can be used in conjunction with our source separated collection requirements of the recycling program. To date there are 4 apartment complexes over 100 units in size participating in the program. Staff is diligently searching for additional complexes to participate. Recycling service is provided by setting containers for one day and then moving the containers to another complex to better utilize recycling resources and reduce contamination.

BUDGET IMPACT

The recycling grant award is not a matching grant. Funds are needed to cover freight and taxes as grant funds cannot be used for those expenses. There is sufficient funding in 5500.5060.5225.00, Recycling Containers, to cover this expense. The budget adjustment is attached to recognize the grant revenue and add it to the Recycling Container ADEQ Grant project budget.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING ACCEPTANCE OF A 2011 ARKANSAS DEPARTMENT OF ENVIRONMENTAL QUALITY RECYCLING GRANT, THROUGH THE BOSTON MOUNTAIN SOLID WASTE DISTRICT, IN THE AMOUNT OF \$18,500.00 FOR RECYCLING CONTAINERS FOR THE APARTMENT/FESTIVAL RECYCLING PROGRAMS, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby authorizes acceptance of a 2011 Arkansas Department of Environmental Quality recycling grant, through the Boston Mountain Solid Waste District, in the amount of \$18,500.00 for recycling containers for the apartment/festival recycling programs.

Section 2. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A".

PASSED and APPROVED this 20th day of March, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

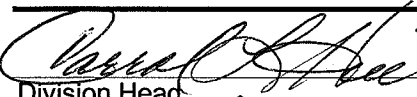

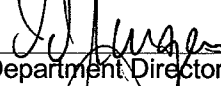
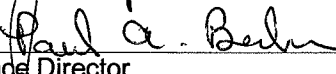
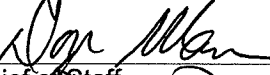

**City of Fayetteville, Arkansas
Budget Adjustment Form**

A. 3 V11.0425
2011 Arkansas Department of
Environmental Quality Recycling Grant
Adjustment Number

Budget Year 2012	Division: Solid Waste & Recycling Department: Utilities Director	Request Date 3/20/2012	Adjustment Number
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

This budget adjustment recognizes revenue received from the 2011 Arkansas Department of Environmental Quality (ADEQ) recycling grant award through the Boston Mountain Solid Waste District. This funding will be used to purchase recycling containers for the apartment and festival recycling project.

 Division Head	2/29/12 Date	Prepared By: <u>Brian Pugh / Ginny Gundlach</u>	<i>ggundlach</i>
 Budget Director	3-1-2012 Date	Reference: _____	
 Department Director	6 MAR 12 Date	Budget & Research Use Only	
 Finance Director	3-1-2012 Date	Type: A B C <u>D</u> E P	
 Chief of Staff	3-6-12 Date	General Ledger Date _____	
 Mayor	3/6/12 Date	Posted to General Ledger _____	Initial Date
		Checked / Verified _____	Initial Date

TOTAL BUDGET ADJUSTMENT		18,500	18,500	
		Increase / (Decrease)		Project.Sub
Account Name	Account Number	Expense	Revenue	Number
Container costs	5500.5080.5870.00	18,500		09019 . 2012
State Grants-Capital	5500.0950.4302.00		18,500	09019 . 2012
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